

**BILLS SUPPLEMENT**

*to the Uganda Gazette No. 54 Volume CV dated 28th September, 2012.*

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**Bill No. 16**

*Appropriation Bill*

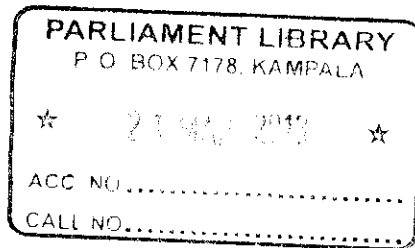
**2012**

**THE APPROPRIATION BILL, 2012.**

**MEMORANDUM.**

The object of this bill is to provide for appropriation out of the consolidated fund under section 15 of the Public Finance and Accountability Act, 2003 of a sum of nine trillion, six hundred and fifty three billion, seven hundred and forty one million, five hundred and ninety eight thousand shillings only to meet additional expenditure for the financial year 2012/2013.

**MARIA KIWANUKA,**  
*Minister of Finance Planning and Economic Development.*



A Bill for an Act

ENTITLED

**THE APPROPRIATION ACT, 2012.**

**An Act to apply a sum of nine trillion, six hundred and fifty three billion, seven hundred and forty one million, five hundred and ninety eight thousand shillings out of the Consolidated Fund to the service.**

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall be deemed to have come into force on the 1st day of July, 2012.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2013, the sum of nine trillion, six hundred and fifty three billion, seven hundred and forty one million, five hundred and ninety eight thousand shillings.

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
005.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service ... ..	6,471,021
006.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ... ..	10,010,314
007.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..	20,914,504
008.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development ... ..	47,972,776
009.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister ... ..	8,689,993
010.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries... ..	20,223,895

**3. Appropriation.**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**4. Extension of duration of appropriation.**

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2013 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2013) for making payments which become due during the year ending on the 30th day of June, 2013 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

## SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
RECURRENT EXPENDITURE	<i>Shs:000</i>
001. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	85,191,314
002. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses on State House	58,546,378
003. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ... ..	27,398,415
004. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	555,291,138

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
017. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ... ..	7,170,700
018. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ... ..	17,267,245
019. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	6,712,606
020. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	8,275,186
021. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ... ..	19,091,091
022. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister ... ..	8,127,728
109. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ... ..	2,848,694
110. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ... ..	5,609,733
111. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Busitema University ... ..	12,629,390
112. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity ... ..	4,017,906

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
011. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	15,018,532
012. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	8,968,233
013. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	149,513,158
014. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	38,890,724
015. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	5,382,293
016. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	17,467,201

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
136. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ... ..	59,620,324
137. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology ... ..	10,743,689
138. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	5,644,935
139. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University ... ..	21,193,749
140. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ... ..	423,847
141. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..	189,720,084
142. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer ... ..	24,540,954
143. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics ... ..	20,620,768
144. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	224,045,805

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
113. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ... ..	26,623,597
114. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ... ..	2,300,331
115. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ... ..	1,659,684
116. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ... ..	208,291,237
117. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ... ..	1,325,895
118. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on road maintenance salaries and other expenses for the Uganda Road Fund... ..	280,283,996
119. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ..	2,713,704
120. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control ... ..	8,892,085
121. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority ... ..	4,033,468
122. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority... ..	60,749,869
132. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ... ..	5,075,551
133. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP) ... ..	12,330,391
134. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ... ..	3,238,873



SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
155. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation ... ..	1,410,601
156. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission ... ..	577,546
157. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority ... ..	3,746,191
159. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation ... ..	11,374,770
160. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority... ..	2,912,300
161. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ... ..	32,095,643
162. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..	6,061,721
163. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital ... ..	3,674,514
164. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital ... ..	3,332,299
165. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital... ..	3,550,686
166. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital... ..	2,474,760
167. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital ... ..	4,629,514

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
145.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	65,891,199
146.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	3,804,688
147.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission ... ..	3,807,394
148.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	2,264,251
149.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University ... ..	12,902,294
150.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA) ... ..	4,529,827
151.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services ... ..	3,303,678
152.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat ... ..	6,193,392
153.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority ... ..	6,597,406
154.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards ... ..	8,350,385

## SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs.'000</i>
205.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo ... ..	1,231,749
206.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ... ..	1,561,200
207.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	975,617
208.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ... ..	977,000
209.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ... ..	1,346,000
210.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington ... ..	3,152,892
211.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ... ..	1,516,002
212.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ... ..	1,878,500
213.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..	1,515,000
214.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..	2,904,000
215.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..	2,361,000
216.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..	1,283,000

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
168.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital ... ..	2,438,403
169.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital ... ..	3,312,091
170.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital... ..	4,808,911
171.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital... ..	3,029,095
172.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital ... ..	3,072,223
173.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital ... ..	3,488,105
174.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital... ..	1,926,990
175.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	1,988,807
176.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	1,500,000
201.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ... ..	5,297,390
202.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ... ..	2,837,807
203.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ... ..	2,206,617
204.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ... ..	1,678,002

## SCHEDULE—continued

Vote No.	COLUMN I	COLUMN 2
		<i>Supply</i>
		<i>Shs./000</i>
230.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi... ..	1,616,000
231.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura ... ..	1,076,000
232.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China ... ..	1,200,000
233.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara ... ..	827,100
501.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ..	10,878,121
502.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..	15,692,260
503.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ... ..	33,105,062
504.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..	14,550,924
505.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	11,793,757
506.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ..	12,834,204
507.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District ... ..	12,981,227

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
217.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ... ..	1,179,000
218.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..	2,476,438
219.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	2,751,000
220.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ... ..	2,343,000
221.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ... ..	1,442,250
223.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum... ..	1,348,000
224.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..	2,807,600
225.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ... ..	2,461,000
226.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran ... ..	1,332,400
227.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow ... ..	2,114,000
228.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra... ..	1,370,118
229.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba ... ..	1,265,500

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
519. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District ... ..	16,277,909
520. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District ... ..	8,457,724
521. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District ... ..	28,035,632
522. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ... ..	8,603,142
523. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District ... ..	15,780,328
524. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District ... ..	20,144,158
525. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... ..	8,219,652
526. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District ... ..	18,168,168
527. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District ... ..	15,553,996

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
508. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ... ..	19,918,543
509. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ... ..	12,839,862
510. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District...	23,748,260
511. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ... ..	20,094,008
512. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	30,364,716
513. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ... ..	19,044,939
514. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District ... ..	9,198,352
515. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ... ..	4,418,347
517. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ... ..	20,335,148
518. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District ... ..	12,524,845



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
537. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... ..	21,044,128
538. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ... ..	4,779,540
539. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ... ..	9,908,057
540. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... ..	11,215,811
541. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... ..	19,301,677
542. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... ..	19,187,517
543. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ... ..	8,221,110
544. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ... ..	10,876,593
545. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... ..	16,278,306

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
528. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... ..	5,162,508
529. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ..	10,576,426
530. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... ..	12,144,341
531. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ..	16,553,007
532. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ... ..	24,554,774
533. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ... ..	10,316,809
534. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ... ..	8,810,978
535. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... ..	15,144,690
536. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ..	18,601,246

*SCHEDULE—continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
555. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ... ..	34,631,839
556. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ... ..	14,030,864
557. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District ... ..	10,635,493
558. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District ... ..	12,449,733
559. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District ... ..	8,001,680
560. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District ... ..	14,593,464
561. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District ... ..	10,163,910
562. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District ... ..	11,311,689
563. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District ... ..	8,010,070

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
546.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... ..	22,275,747
547.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... ..	10,629,567
548.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ... ..	16,106,110
549.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... ..	26,396,564
550.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ... ..	17,216,444
551.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ... ..	13,272,776
552.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ... ..	12,240,382
553.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ... ..	10,931,367
554.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ... ..	21,172,958

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
573.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District ... ..	7,951,822
574.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District ... ..	9,399,636
575.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District ... ..	8,418,575
576.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District ... ..	4,021,196
577.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District ... ..	9,257,393
578.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District ... ..	9,958,548
579.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District ... ..	8,582,356
580.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District ... ..	5,391,673
581.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District ... ..	2,743,663

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
564.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District ... ..	7,212,845
565.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District ... ..	10,940,495
566.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District ... ..	17,238,416
567.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District ... ..	7,365,092
568.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District ... ..	15,073,946
569.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District ... ..	11,016,783
570.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District ... ..	8,330,774
571.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District ... ..	8,935,875
572.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District ... ..	15,129,681

## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
591.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District ... ..	7,563,379
592.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District ... ..	9,234,317
593.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District ... ..	9,873,698
594.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District ... ..	7,544,612
595.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District ... ..	4,692,632
596.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District ... ..	10,067,651
597.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District ... ..	7,632,069
598.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District ... ..	10,038,863
599.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District ... ..	11,236,004
600.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District ... ..	6,901,622

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
582. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District ... ..	16,182,879
583. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District ... ..	8,392,701
584. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District ... ..	5,853,102
585. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District ... ..	7,909,673
586. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District ... ..	5,600,357
587. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District ... ..	8,643,603
588. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District ... ..	8,053,424
589. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District ... ..	7,068,410
590. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District ... ..	3,189,522



## SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
610.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District ... ..	4,640,002
611.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	11,486,193
612.	The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District ... ..	5,008,168
751.	The amount required in the year ending on 30th June, 2013, for Unconditional and Conditional Grants for Arua Municipal Council	4,012,434
752.	The amount required in the year ending on 30th June, 2013, for Unconditional and Conditional Grants for Entebbe Municipal Council ... ..	4,538,699
753.	The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council ... ..	4,542,267
754.	The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council ... ..	7,399,818
755.	The amount required in the year ending on 30th June, 2013, for Unconditional and Conditional Grants for Jinja Municipal Council ...	6,234,750
757.	The amount required in the year ending on 30th June, 2013, for Unconditional and Conditional Grants for Kabale Municipal Council	5,367,433
758.	The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ... ..	5,026,340
759.	The amount required in the year ending on 30th June, 2013, for Unconditional and Conditional Grants for Masaka Municipal Council ...	3,964,306
760.	The amount required in the year ending on 30th June, 2013, for Unconditional and Conditional Grants for Mbale Municipal Council ...	7,355,311
761.	The amount required in the year ending on 30th June, 2013, for Unconditional and Conditional Grants for Mbarara Municipal Council	6,081,544

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
601. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District ... ..	10,532,327
602. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District ... ..	5,232,591
603. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District ... ..	7,838,261
604. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District ... ..	4,972,908
605. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District ... ..	7,547,242
606. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District ... ..	5,542,486
607. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District ... ..	8,852,994
608. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District ... ..	9,158,353
609. The amount required in the year ending on 30th June, 2013, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District ... ..	14,256,831

## DEVELOPMENT EXPENDITURE

001	Office of the President	4,939,592
002	State House	4,688,506
003	Office of the Prime Minister	150,839,700
004	Ministry of Defence	358,668,265
005	Ministry of Public Service	19,724,771
006	Ministry of Foreign Affairs	191,991
007	Ministry of Justice and Constitutional Affairs	26,254,676
008	Ministry of Finance, Planning & Economic Dev.	203,079,718
009	Ministry of Internal Affairs	939,651
010	Ministry of Agriculture, Animal & Fisheries	76,929,780
011	Ministry of Local Government	180,062,844
012	Ministry of Lands, Housing & Urban Development	5,750,014
013	Ministry of Education and Sports	249,662,831
014	Ministry of Health	235,761,405
015	Ministry of Trade, Industry and Cooperatives	31,597,868
016	Ministry of Works and Transport	102,007,483
017	Ministry of Energy and Mineral Development	1,496,663,645
018	Ministry of Gender, Labour and Social Development	35,657,504
019	Ministry of Water and Environment	277,259,155
020	Ministry of Information & Communications Technology	11,950,288
021	East African Community	480,000
022	Ministry of Tourism, Wildlife and Antiquities	3,540,715
101	Judiciary	7,713,740
102	Electoral Commission	19,729,324
103	Inspectorate of Government (IG)	5,394,793
104	Parliamentary Commission	8,966,232
105	Law Reform Commission	164,220
106	Uganda Human Rights Commission	2,710,130
107	Uganda AIDS Commission	127,800
108	National Planning Authority	580,416
109	Law Development Centre	423,304
110	Uganda Industrial Research Institute	8,230,000
111	Busitema University	1,577,520
112	Ethics and Integrity	210,597
113	Uganda National Roads Authority	1,186,569,061
114	Uganda Cancer Institute	3,000,000
115	Uganda Heart Institute	2,100,000
116	National Medical Stores	-
117	Uganda Tourism Board	93,300
118	Uganda Road Fund	-
119	Uganda Registration Services Bureau	-

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
762. The amount required in the year ending on 30th June, 2013, for Unconditional and Conditional Grants for Moroto Municipal Council	1,504,667
763. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council ... ..	4,869,762
764. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ... ..	3,992,510
770. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council ... ..	5,870,365
771. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council ... ..	4,674,956
772. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council ... ..	5,567,770
773. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council ... ..	4,489,203
774. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council ... ..	4,758,731
775. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council ... ..	1,468,809
776. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council ... ..	2,286,438
777. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council ... ..	3,683,985
778. The amount required in the year ending on 30th June, 2013, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council ... ..	3,355,670

172	Lira Referral Hospital	1,500,000
173	Mbarara Referral Hospital	1,020,000
174	Mubende Referral Hospital	540,000
175	Moroto Referral Hospital	500,000
176	Naguru Referral Hospital	300,000
201	Ugandan Mission at the United Nations, New York	1,400,000
202	Uganda High Commission in United Kingdom, London	180,000
203	Uganda High Commission in Canada, Ottawa	800,000
204	Uganda High Commission in India, New Delhi	-
205	Uganda High Commission in Egypt, Cairo	70,000
206	Uganda High Commission in Kenya, Nairobi	154,000
207	Uganda High Commission in Tanzania, Dar es Salaam	-
208	Uganda High Commission in Nigeria, Abuja	450,000
209	Uganda High Commission in South Africa, Pretoria	700,000
210	Uganda Embassy in United States of America, Washington	-
211	Uganda Embassy in Ethiopia, Addis Ababa	125,000
212	Uganda Embassy in China, Beijing	165,000
213	Uganda Embassy in Rwanda, Kigali	1,500,000
214	Uganda Embassy in Switzerland, Geneva	-
215	Uganda Embassy in Japan, Tokyo	180,000
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	180,000
218	Uganda Embassy in Denmark, Copenhagen	100,000
219	Uganda Embassy in Belgium, Brussels	-
220	Uganda Embassy in Italy, Rome	100,000
221	Uganda Embassy in DRC, Kinshasa	700,200
223	Uganda Embassy in Sudan, Khartoum	-
224	Uganda Embassy in France, Paris	100,000
225	Uganda Embassy in Germany, Berlin	-
226	Uganda Embassy in Iran, Tehran	90,000
227	Uganda Embassy in Russia, Moscow	-
228	Uganda Embassy in Australia, Canberra	100,000
229	Uganda Embassy in Southern Sudan, Juba	-
230	Uganda Embassy in Abu Dhabi	-
231	Uganda Embassy in Burundi, Bujumbura	-
232	Guangzhou Consulate in China	100,000
233	Mission in Ankara	300,000
501	Adjumani District	5,492,012
502	Apac District	5,099,589
503	Arua District	7,816,935
504	Bugiri District	4,628,480
505	Bundibugyo District	2,582,163
506	Bushenyi District	2,135,806

120	National Citizenship and Immigration Control	49,536,515
121	Dairy Development Authority	-
122	Kampala Capital City Authority	38,253,480
130	Treasury Operations	-
131	Auditor General	20,719,629
132	Education Service Commission	1,949,654
133	Directorate of Public Prosecutions	300,351
134	Health Service Commission	626,800
136	Makerere University	36,025,890
137	Mbarara University	4,028,769
138	Makerere University Business School	2,800,000
139	Kyambogo University	422,850
140	Uganda Management Institute	1,500,000
141	Uganda Revenue Authority	17,400,000
142	National Agricultural Research Organisation	75,904,710
143	Uganda Bureau of Statistics	16,538,904
144	Uganda Police Force	58,388,696
145	Uganda Prisons	12,228,684
146	Public Service Commission	711,791
147	Local Government Finance Commission	171,700
148	Judicial Service Commission	70,816
149	Gulu University	1,150,026
150	National Environment Management Authority	1,270,000
151	Uganda Blood Transfusion Service (UBTS)	400,000
152	NAADS Secretariat	47,716,163
153	Public Procurement and Disposal of Public Assets Authority	384,000
154	Uganda National Bureau of Standards	2,859,748
155	Uganda Cotton Development Organisation	2,296,000
156	Uganda Land Commission	11,073,149
157	National Forestry Authority	4,490,000
159	External Security Organisation	442,000
160	Uganda Coffee Development Authority	-
161	Mulago Hospital Complex	5,220,000
162	Butabika Hospital	12,170,718
163	Arua Referral Hospital	1,875,000
164	Fort Portal Referral Hospital	1,024,600
165	Gulu Referral Hospital	2,000,000
166	Hoima Referral Hospital	1,550,000
167	Jinja Referral Hospital	1,201,000
168	Kabale Referral Hospital	1,500,000
169	Masaka Referral Hospital	1,180,000
170	Mbale Referral Hospital	1,000,000
171	Soroti Referral Hospital	2,200,000

551	Sembabule District	2,360,306
552	Sironke District	4,550,043
553	Soroti District	3,595,451
554	Tororo District	4,887,950
555	Wakiso District	5,373,809
556	Yumbe District	5,792,520
557	Butaleja District	3,205,903
558	Ibanda District	2,643,219
559	Kaabong District	6,680,959
560	Isingiro District	3,667,394
561	Kaliro District	2,179,596
562	Kiruhura District	3,252,645
563	Koboko District	3,040,827
564	Amolatar District	3,376,502
565	Amuria District	6,155,710
566	Manafwa District	5,079,128
567	Bukwo District	2,508,977
568	Mityana District	2,939,154
569	Nakaseke District	2,932,856
570	Amuru District	3,687,356
571	Budaka District	3,107,938
572	Oyam District	6,372,602
573	Abim District	2,922,520
574	Namutumba District	2,510,355
575	Dokolo District	4,336,234
576	Bullisa District	2,355,766
577	Maracha District	3,609,603
578	Bukedea District	3,124,716
579	Bududa District	3,127,949
580	Lyantonde District	1,653,946
581	Amudat District	2,996,074
582	Buikwe District	3,516,475
583	Buyende District	2,627,111
584	Kyegegwa District	2,104,987
585	Lamwo District	4,295,368
586	Otuke District	2,996,444
587	Zombo District	3,267,403
588	Alebtong District	4,293,618
589	Bulambuli District	3,169,397
590	Buvuma District	1,616,467
591	Gomba District	2,342,079
592	Kiryandongo District	3,487,243
593	Luuka District	2,492,220

**Bill No. 16***Appropriation Bill***2012**

507	Busia District	3,020,205
508	Gulu District	5,537,623
509	Hoima District	3,543,183
510	Iganga District	3,671,246
511	Jinja District	2,829,486
512	Kabale District	4,123,721
513	Kabarole District	3,663,321
514	Kaberamaido District	3,689,605
515	Kalangala District	2,368,157
517	Kamuli District	3,925,575
518	Kamwenge District	3,225,105
519	Kanungu District	2,492,207
520	Kapchorwa District	2,880,613
521	Kasese District	5,263,730
522	Katakwi District	3,687,092
523	Kayunga District	3,091,023
524	Kibaale District	5,849,589
525	Kiboga District	2,054,682
526	Kisoro District	2,708,992
527	Kitgum District	6,349,995
528	Kotido District	3,934,157
529	Kumi District	3,572,599
530	Kyenjonjo District	3,444,129
531	Lira District	5,717,067
532	Luwero District	3,641,725
533	Masaka District	2,149,881
534	Masindi District	3,215,252
535	Mayuge District	3,496,789
536	Mbale District	4,637,426
537	Mbarara District	3,028,541
538	Moroto District	3,309,853
539	Moyo District	4,392,112
540	Mpigi District	2,031,245
541	Mubende District	4,739,847
542	Mukono District	3,185,115
543	Nakapiripirit District	3,741,697
544	Nakasongola District	2,173,185
545	Nebbi District	4,650,398
546	Ntungame District	3,541,220
547	Pader District	5,269,603
548	Pallisa District	4,658,381
549	Rakai District	4,346,615
550	Rukungiri District	2,446,970



**Bill No. 16***Appropriation Bill***2012**

594	Namayingo District	2,489,450
595	Ntoroko District	1,646,726
596	Serere District	3,912,723
597	Kyankwanzi District	2,266,485
598	Kalungu District	1,629,837
599	Lwengo District	2,117,602
600	Bukomansimbi District	1,455,184
601	Mitooma District	1,910,581
602	Rubirizi District	1,955,641
603	Ngora District	2,870,737
604	Napak District	3,451,275
605	Kibuku District	2,765,214
606	Nwoya District	2,266,524
607	Kole District	3,287,004
608	Butambala District	1,274,017
609	Sheema District	2,141,950
610	Buhweju District	1,451,438
611	Agago District	5,857,895
612	Kween District	3,055,863
751	Arua Municipal Council	768,164
752	Entebbe Municipal Council	584,071
753	Fort-Portal Municipal Council	699,747
754	Gulu Municipal Council	1,304,567
755	Jinja Municipal Council	533,546
757	Kabale Municipal Council	284,704
758	Lira Municipal Council	1,136,346
759	Masaka Municipal Council	410,980
760	Mbale Municipal Council	757,603
761	Mbarara Municipal Council	691,147
762	Moroto Municipal Council	566,737
763	Soroti Municipal Council	635,765
764	Tororo Municipal Council	659,826
770	Kasese Municipal Council	321,299
771	Hoima Municipal Council	205,631
772	Mukono Municipal Council	296,183
773	Iganga Municipal Council	415,787
774	Masindi Municipal Council	663,791
775	Ntungamo Municipal Council	189,589
776	Busia Municipal Council	708,662
777	Bushenyi - Ishaka Municipal Council	193,940
778	Rukungiri Municipal Council	213,184
<b>TOTAL</b>		<b>9,653,741,598</b>

**Bill No. 16***Appropriation Bill***2012**

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598	Kalungu District	1,629,837
599	Lwengo District	2,117,602
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<b>TOTAL</b>		<b>9,653,741,598</b>