BILLS SUPPLEMENT No. 10

19th August, 2009.

BILLS SUPPLEMENT

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Bill No. 15

Supplementary Appropriation Bill

2009

THE SUPPLEMENTARY APPROPRIATION BILL, 2009.

MEMORANDUM.

The object of this Bill is to provide for supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003 of a sum of two hundred fifty four billion, two hundred twenty one million, ninety six thousand shillings only to meet additional expenditure for the financial year 2008/2009.

SYDA N.M. BBUMBA (MP),

Minister of Finance, Planning and Economic Development.

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A Bill for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2009.

An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, of a sum of two hundred fifty four billion, two hundred twenty one million, ninety six thousand shillings only to meet additional expenditures for the first, second, third and fourth quarters of the financial year 2008/2009.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2008/2009, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2008/2009.

	Column 1	COLUMN 2
Vote No.		Supply
001.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent	Shs.'000
	Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President	6,623,205
002.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses under State House	23,443,533
004.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce	89,098,712
006.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	4,527,084
007. edi	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Legal Advisory Services, Directorate of Civil Litigation,	Consolida
	First Parliamentary Counsel, Administrator-General, Uganda Registration Services Bureau, Law Council, and Policy Planning Unit	5,200,000
009.	fourth quarters of the financial year 2008/2009, for Recurrent Expenditure	The second second
	on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous	time and
	expenditure falling under the control of the responsible Minister	348,647
010.	fourth quarters of the financial year 2008/2009, for Recurrent Expenditure	anne I
	on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection	A DE SING
	Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and	in toegast
	Entomology, Fisheries Resources Department, and Department of	f Juhadas
	Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	3,154,267

Bill No. 15

Supplementary Appropriation Bill

2009

	Column 1	COLUMN 2
Vote No.	C 1A(9) &	Supply
012.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development Headquarters, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	Shs.'000
013.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	Acquaration as a second
014.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	(d) and (d) (d) (d) (d) (d) (d) (d) (d) (d) (d
015.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums	300,000
018	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	market of the control
021.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses under the Ministry of East African Community Affairs Headquarters	6,607,282
133.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	1,420,000

	COLUMN 1	COLUMN 2
Vote No.	1990 A. Lee Land and Alban 18 Hall Alban 18 Hall	Supply
139.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	Shs.'000 1,058,584
141.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Revenue Authority	8,975,000
144.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU)	3,300,000
145.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Prisons Services	10000000000000000000000000000000000000
149.	quarters of the financial year 2008/2009, for Recurrent Expenditure on	1,362,332
150.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the National Environment Management Authority (NEMA)	90 ams 303,357
155.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Cotton Development Organisation	14,869,002
159.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the External Security Organisation	proper of T 15. production as extra 209,479
161.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	275,406

		ntinue	

	COLUMN 1	COLUMN 2
Vote No.		Supply
162.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Management of	Shs.'000
	Butabika Hospital	400,000
163.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent	Francisco
	Expenditure on salaries, wages and other expenses of Arua Hospital	197,250
164.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Fort Portal	
	Hospital	220,825
165.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Gulu Hospital	102 od I 409 drugol dasov 212,287
167.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Jinja Hospital	464,593
169.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Masaka Hospital	213,987
170.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Mbale Hospital	700,895
171.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Soroti Hospital	141,333
172.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent	
	Expenditure on salaries, wages and other expenses of Lira Hospital	250,482
173.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara	
	Regional Referral Hospital	256,380

Bill No. 15

SCHEDULE-continued

	COLUMN 1	COLUMN 2
Vote No.	olelity	Supply
201	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	Shs.'000 468,246
202.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High	
	Commission in the United Kingdom, London	572,953
203.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in	
	Canada, Ottawa	335,928
204.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent	
	Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	236,490
205.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High	
	Commission in Cairo, Egypt	154,384
206.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High	quantitis
	Commission in Kenya, Nairobi	237,674
207.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High	
	Commission in Tanzania, Dar-es-Salaam	150,748
208.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High	
	Commission in Nigeria, Abuja	139,196
209.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	me self dragot brisque 226,781

	Column 1	COLUMN 2
Vote No.	The state of the s	Supply
210.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda	Shs.'000
	Embassy in Washington	364,058
211.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda	
	Embassy in Ethiopia, Addis Ababa	205,953
212.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	10 10 10 10 10 10 10 10 10 10 10 10 10 1
213.	The supplementary amount required for the first, second, third and	
	Expenditure on salaries, wages and other expenses of the Uganda	214,042
214.		
215.		
216.	fourth quarters of the financial year 2008/2009, for Recurrent	
		214,001
217.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda	
		192,370
218.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda	gas off 855 o ibroot ibrops
	Embassy in Denmark, Copenhagen	365,270

	COLUMN 1	COLUMN 2
Vote No.	delans	Supply
219.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	Shs.'000 405,19
220.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda	
	Embassy in Italy, Rome	312,71
221.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	Kopa od 1 od 11 grunnostir Histografi
	Embassy in DRC, Kinshasa	188,198
223.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	183,345
075.5	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	lough L
225.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	267,502
226.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda	
	Embassy in Tehran	154,583
227.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda	
	Embassy in Moscow, Russia	194,304
228.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda	
	Embassy in Canberra, Australia	198,911

Bill No. 15

	COLUMN 1	COLUMN 2
Vote No.		Supply
229.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	Shs.'000
	Embassy in Southern Sudan, Julia	158,012
501.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under	
	Adjumani District	6,633
502.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated	
	Services, Unconditional, Conditional and Equalisation Grants under Apac District	509,866
505.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated	
	Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	143,695
507.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated	found Expend Services
	Services, Unconditional and Conditional Grants under Busia District	257,07,3
508.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated	
	Services, Unconditional, Conditional and Equalisation Grants under Gulu District	414,386
509.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2003/2009, for Recurrent	
	Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	14,371
510.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated	
	Services, Unconditional and Conditional Grants under Iganga District	861,033

0.0	Column 1	COLUM	N 2
Vote No.	Suppl	Supp	ly
VO.	Wo - W	Shs.'0	000
511.	fourth quarters of the financial year 2008/2009, f Expenditure on salaries, wages and other expenses	or Recurrent or Delegated	
	Services, Unconditional, Conditional and Equalisation Jinja District	58	38,461
512.	fourth quarters of the financial year 2008/2009, f Expenditure on salaries, wages and other expenses	or Recurrent For Delegated	
	Services, Unconditional and Conditional Grants under K	Labale District	10,770
513.	The supplementary amount required for the first, second fourth quarters of the financial year 2008/2009, for Expenditure on salaries, wages and other expenses Services, Unconditional, Conditional and Equalisation	for Recurrent for Delegated Grants under	
	Kabarole District	rate Distant	79,114
514.	The supplementary amount required for the first, second fourth quarters of the financial year 2008/2009, and Expenditure on salaries, wages and other expenses Services, Unconditional and Conditional Transport	for Recurrent for Delegated	
	Kaberamaido District	multiboood.l. esolvis14	46,592
515.	to the difference of the property of	ond, third and	
313.	fourth quarters of the financial year 2008/2009, Expenditure on salaries, wages and other expenses Services, Unconditional, Conditional and Equalisation	for Recurrent for Delegated	
	Kalangala District	. Orants under	37,86
516.	The supplementary amount required for the first, sectourth quarters of the financial year 2008/2009, Expenditure on salaries, wages and other expenses	for Recurrent for Delegated	
	Services, Unconditional and Conditional Grants un	ider Kampala	
	District	s of the party of the S	12,81
517.	The supplementary amount required for the first, sec fourth quarters of the financial year 2008/2009, Expenditure on salaries, wages and other expenses Services, Unconditional, Conditional and Equalisation	for Recurrent for Delegated	
	Kamuli District	Diants under	19,89
519.	The supplementary amount required for the first, sec fourth quarters of the financial year 2008/2009, Expenditure on salaries, wages and other expenses	for Recurrent for Delegated	
	Services, Unconditional and Conditional Transfers u	nder Kanungu	23,20
CEO.	District particular	Enopilonace of les titles	اعروب

-51	Column 1	COLUMN 2
Vote No.	ld lus	Supply
520.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	Shs.'000
521.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	318,995
522.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	eld mill que odf
523.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	eronica escular escular citibaco 314,922
525.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	entreup seistes noo ban june salT 15,477
526.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	gus eff dru 297,300
528.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	Services
529.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	Solvice Lucy off the Lucy of Lucy of the solution
38	Kumi District	206,

7.1	COLUMN 1	COLUMN 2
Vote No.	Indus	Supply
U	80.2892	Shs.'000
530.	The supplementary amount required for the first, second, third an fourth quarters of the financial year 2008/2009, for Recurrer Expenditure on salaries, wages and other expenses for Delegate Services, Unconditional and Conditional Transfers under Kyenjoj	d horacixil
	District	. 36,567
531.	The supplementary amount required for the first, second, third an fourth quarters of the financial year 2008/2009, for Recurrent	it Parities
	Expenditure on salaries, wages and other expenses for Delegate Services, Unconditional, Conditional and Equalisation Grants under Lira District	er 918,118
	[10] [10] [10] [10] [10] [10] [10] [10]	Statute and TEL
532.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegate	nt pubmoqué l
	Services, Unconditional and Conditional Grants under Luwero Distr	ic 722,228
534.	The supplementary amount required for the first, second, third and four quarters of the financial year 2008/2009, for Recurrent Expenditure of	n
	salaries, wages and other expenses for Delegated Services, Unconditional Conditional and Equalisation Grants under Masindi District	485,230
535.	The supplementary amount required for the first, second, third and four quarters of the financial year 2008/2009, for Recurrent Expenditure of salaries, wages and other expenses for Delegated Services, Uncondition and Conditional Transfers under Mayuge District	on
536.	The supplementary amount required for the first, second, third and four quarters of the financial year 2008/2009, for Recurrent Expenditure of salaries, wages and other expenses for Delegated Services, Unconditional Conditional and Equalisation Grants under Mbale District	on
537.	The supplementary amount required for the first, second, third at fourth quarters of the financial year 2008/2009, for Recurre Expenditure on salaries, wages and other expenses for Delegation	nt ed
	Services, Unconditional, Conditional and Equalisation Grants und Mbarara District	16,58
539.	The supplementary amount required for the first, second, third as fourth quarters of the financial year 2008/2009, for Recurre Expenditure on salaries, wages and other expenses for Delegat Services, Unconditional and Conditional Grants under Moyo Distriction	nt ed
540.	The supplementary amount required for the first, second, third a fourth quarters of the financial year 2008/2009, for Recurred	nd ent
	Expenditure on salaries, wages and other expenses for Delegat Services, Unconditional and Conditional Grants under Mpigi Distri	ct 127,86

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C REC I	Column 1	Co	COLUMN 2	
Vote	7	Supply		
No.		1	Shs.'000	
542.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,		SIIS. 000	
	Conditional and Equalisation Grants under Mukono District		459,891	
543.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional			
	and Conditional Transfers under Nakapiripirit District		173,969	
545.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,			
	Conditional and Equalisation Grants under Nebbi District		100,000	
546.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,			
	Conditional and Equalisation Grants under Ntungamo District		811,357	
548.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,			
	Conditional and Equalisation Grants under Pallisa District		151,416	
549.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,			
	Conditional and Equalisation Grants under Rakai District		56,210	
550.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services,			
	Unconditional and Conditional Grants under Rukungiri District		503,760	
551.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,			
	Conditional and Equalisation Grants under Sembabule District		7,738	
552.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional			
	and Conditional Transfers under Sironko District		637,846	

Bill No. 15

SCHEDULE-continued

COLUMN 1		COLUMN 2	
Vote No.		Supply	
AND DON	drugst have to of the same and		Shs.'000
553.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District		190,04
554.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional,		
	Conditional and Equalisation Grants under Tororo District		494,880
555.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional		
	and Conditional Transfers under Wakiso District		134,651
556.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional		
	and Conditional Transfers under Yumbe District		157,70
557.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on		
	salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District		237,09
558.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent		
	Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District		298,16
559.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional		
	and Conditional Transfers under Kaabong District		198,799
560.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on		
	salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District		280,98
561.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on solories was and other expenses for Delegated Sorvices. Unconditional		
	salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District		236,29

1 2	COLUMN 1		
Vote No.		Supply	
140.		Shs.'000	
562.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	SVI. The suppopulations of a submitters	
	and Conditional Transfers under Kiruhura District	112,989	
563.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional		
	and Conditional Transfers under Koboko District	47,355	
564.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional		
	and Conditional Transfers under Amolator District	450,134	
565.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional		
	and Conditional Transfers under Amuria District	520,731	
566.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional		
	and Conditional Transfers under Manafa District	313,367	
567.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	The sug- quarien	
	and Conditional Transfers under Bukwa District	254,691	
568.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	577. The and quantity	
	and Conditional Transfers under Mityana District	198,886	
569.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on	Š78. The supplied	
	salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	461,653	
570.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	entuinu	
	and Conditional Transfers under Amuru District	376,910	

Bill No. 15

SCHEDULE-continued

	COLUMN 1	COLUMN 2
Vote No.	100 000	Supply
		Shs.'000
571.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	
	and Conditional Transfers under Budaka District	52,004
572.	The supplementary at a required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salari wages and other expenses for Delegated Services, Unconditional	
	and Conditional Transfers under Oyam District	8,844
573.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	
	and Conditional Transfers under Abim District	271,654
574.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	
	and Conditional Transfers under Namutumba District	146,692
575.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	
	and Conditional Transfers under Dokolo District	244,954
576.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	
	and Conditional Transfers under Bulisa District	103,316
577.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	
	and Conditional Transfers under Maracha - Terego District	90,912
578.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional	
	and Conditional Transfers under Bukedea District	6,633
580.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Recurrent Expenditure on solories, was and other expenses for Delegated Sorriege. Unconditional	
	salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	352,043

	Column 1	
Vote No.		Supply
110.		Shs.'000
758.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	46,257
760.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Unconditional and Conditional Grants for Mbale Municipal Council	41,826
		11,020
763.	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2008/2009, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	120,967
	DEVELOPMENT EXPENDITURE	
001	Office of the President	100,000
	State House	48,000
002	Office of the Prime Minister	15,724,212
003	Ministry of Defence	6,888,765
018	Ministry of Gender, Labour and Social Development	212,000
020	Ministry of Communications and ICT	2,666,667
144	Uganda Police	6,369,605
161	Mulago Hospital Complex	652,012
201	Uganda Mission at the UN, New York	1,000,000
	TOTAL	254,221,096