

BILLS SUPPLEMENT

to The Uganda Gazette No 22, Volume CXVII, dated 27th March, 2024

Printed by UPPC, Entebbe, by Order of the Government.

Bill No. 56

Appropriation Bill

2024

THE APPROPRIATION BILL, 2024

MEMORANDUM

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of a sum of thirty trillion, three hundred fourteen billion, five hundred twelve million and one hundred thousand shillings only, to meet the expenditure for the year ending 30th June, 2025 and to appropriate the supplies granted.

MATIA KASAIJA, (MP)

Minister of Finance, Planning and Economic Development.

A Bill for an Act

ENTITLED

THE APPROPRIATION ACT, 2024

An Act to apply a sum of thirty trillion, three hundred fourteen billion, five hundred twelve million and one hundred thousand shillings only to meet expenditure for the year ending 30th June, 2025 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall come into force on the 1st day of July, 2024.

2. Issue of money out of Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30th June, 2025 the sum of thirty trillion, three hundred fourteen billion, five hundred twelve million and one hundred thousand shillings only.

3. Appropriation

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations

(1) Any part of the sums granted by section 3 which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2025 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

Section 3

SCHEDULE

SCHEDULE- *continued*

COLUMN 1		COLUMN 2
Vote No		Supplv
		Shs. '000
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and expenses under the Headquarters. Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	225,244,741
002	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology ...	399,042,221
003	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	98,994,628
004	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	2,030,683,621

SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
005	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service..	18,330,745
006	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ..	14,989,000
007	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Council, Legal Advisory Services, Registrar-General, Law Council and Administrator-General..	51,959,340
008	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	1,922,109,127

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
009	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister	29,622,001
010	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	42,292,921
011	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	27,210,987
012	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	37,061,940

SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
013	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	260,763,565
014	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	106,931,592
015	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	45,274,384
016	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	153,535,988
017	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	55,846,538

SCHEDULE —continued

COLUMN 1		COLUMN 2
Vote No		Suppl
		Shs '000
018	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	171,207,684
019	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister.	23,376,231
020	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information, Communication, Technology and National Guidance	84,734,048
021	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters . . .	17,313,021
022	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	118,631,638
023	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	934,011

SCHEDULE - continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
109	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda National Meteorological Authority (UNMA) ..	12,142,240
110	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ..	17,118,928
111	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC) ...	22,209,331
112	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity (DEI) ..	9,854,592
113	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ..	92,212,442
114	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ..	57,582,102
115	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ..	45,534,141
116	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ..	612,391,910
117	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ..	14,606,252

SCHEDULE- *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
118	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	402,587,862
119	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	43,837,567
120	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control	139,013,628
121	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority	7,406,783
122	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	210,975,523
123	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board	16,786,744
124	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	16,952,879
125	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	9,246,978
126	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	25,756,411
127	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI)	6,517,337

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
128	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)...	115,334,732
129	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority (FIA) ...	26,548,665
132	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission.	7,372,964
133	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions ...	65,952,645
134	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission ...	10,332,261
135	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL) .	18,446,257
136	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Export Promotion Board (UEPB) ..	6,527,248
137	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA) .	37,316,607
138	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA) ...	10,604,771

SCHEDULE— *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
139	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU)	41,457,369
141	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority (URA)	491,094,672
142	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer.. . . .	54,558,276
143	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics (UBOS)	144,845,145
144	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	625,439,091
145	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services...	295,934,318

SCHEDULE – continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
146	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission (PSC)	10,738,611
147	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission (LGFC) ..	9,334,968
148	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission.. ..	15,285,613
149	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the National Population Council	6,822,023
150	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA).. ..	14,820,933
151	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services (UBTS).. ..	29,317,529
152	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat (NAADS) ..	17,025,033
153	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority (PPDA) ..	16,113,742
154	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards (UNBS). . . .	44,965,513

SCHEDULE--continued

COLUMN 1		COLUMN 2
<i>Note No</i>		<i>Supply</i>
		<i>Shs '000</i>
155	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,238,200
156	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	7,070,102
157	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	20,090,958
158	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	181,114,535
159	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	107,144,894
160	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	37,868,779
161.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Free Zones Authority	4,831,755
162.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Microfinance Regulatory Authority	7,466,298
163	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority	12,068,048

SCHEDULE- *continued*

COLUMN 1		COLUMN 2
		<i>Supply</i>
<i>Vote No</i>		<i>Shs '000</i>
164	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education	15,138,516
165.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Business and Technical Examination Board .. .	27,529,180
166.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for National Council of Sports	43,884,172
167	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Science, Technology and Innovation .. .	138,845,439
301	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University .. .	326,539,214
302.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University of Science and Technology	54,679,897
303.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School	107,853,176
304.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University .. .	125,616,555
305.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University	48,085,145

SCHEDULE--continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
306.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University..	25,985,504
307.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	54,482,778
308	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	24,671,106
309.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	61,530,034
310.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University ..	29,727,312
311.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre.	24,096,749
312	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute	35,504,266
313	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University	35,258,324
401.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital	92,708,019

SCHEDULE – *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
402.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital	17,515,837
403.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Regional Referral Hospital	10,592,846
404.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Regional Referral Hospital	11,654,071
405.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Regional Referral Hospital	13,191,793
406.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Regional Referral Hospital	11,309,247
407.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Regional Referral Hospital	18,467,606
408.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Regional Referral Hospital	11,077,010
409.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Regional Referral Hospital	10,487,888
410.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Regional Referral Hospital	15,400,131
411.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Regional Referral Hospital	9,791,927

SCHEDULE— *continued*

COLUMN 1		COLUMN 2
<i>Vote No</i>		<i>Supply</i>
		<i>Shs '000</i>
412.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Regional Referral Hospital	15,682,495
413.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	16,559,583
414.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Regional Referral Hospital...	12,256,956
415.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Regional Referral Hospital	10,943,300
416.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital...	11,824,457
417.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital.	25,160,483
418.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	22,589,192
419.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	10,062,585
420.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	27,646,183
421.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital ..	11,368,354

SCHEDULE —continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
422.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital	10,429,317
501.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York	16,806,699
502	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	7,090,947
503.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,955,050
504	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	3,582,777
505.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	5,341,493
506.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	8,743,941
507.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	4,023,569
508	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	4,335,696

SCHEDULE- *continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs '000
509.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda , Kigali	4,160,780
510.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	9,265,682
511.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt , Cairo	3,851,000
512.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,757,435
513	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,845,768
514.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	8,504,560
515.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	5,443,851
516	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	6,691,718
517.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,097,185
518.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	4,569,280

SCHEDULE- - *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
519.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,151,733
520.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	6,273,173
521.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,939,887
522.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	7,557,520
523.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	8,350,468
524.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,690,254
525.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	4,048,792
526.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	5,062,683
527.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in South Sudan, Juba	4,068,816
528.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	6,897,326
529.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	3,931,816

SCHEDULE --continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs '000
530	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Consulate in China, Guangzhou	3,850,000
531.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Turkey, Ankara	6,877,949
532.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Somalia, Mogadishu	3,693,276
533.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Malaysia, Kuala Lumpur	3,977,632
534.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Consulate in Kenya, Mombasa	4,806,488
535.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Algeria, Algiers	4,287,857
536.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	3,148,639
537.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission in Cuba, Havana	3,000,000
538.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission in Angola, Luanda	3,000,000
601	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Arua City	39,708,224

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
602.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Fort Portal City...	20,993,317
603.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants, under Gulu City	26,631,021
604.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Hoima City	15,328,652
605	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Jinja City	43,019,551
606	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lira City	30,002,427
607	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City	30,094,811
608.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbale City	39,304,770
609.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbarara City..	35,855,679

SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No		Suppl
		Shs '000
610.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City	19,561,503
701	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac Municipal Council	8,802,295
702.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council	6,303,264
703.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional a Grants under Bushenyi- Ishaka Municipal Council	12,419,300
704.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	8,505,316
705.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Entebbe Municipal Council	15,418,499
706.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Ibanda Municipal Council	16,383,745
707.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council	7,369,070