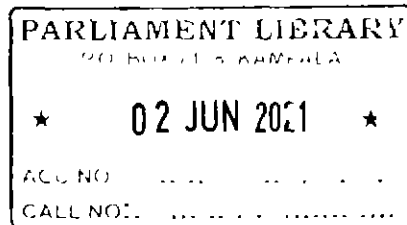




**THE REPUBLIC OF UGANDA**

**THE APPROPRIATION ACT, 2021.**





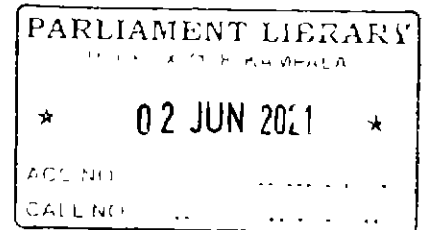
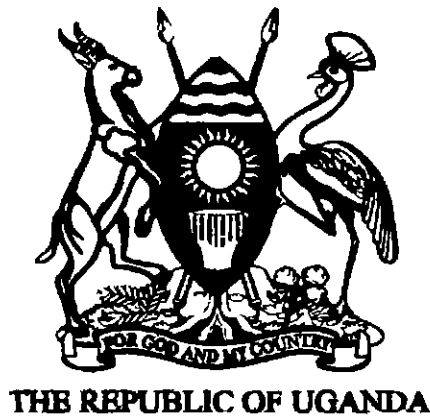
THE REPUBLIC OF UGANDA

I SIGNIFY my assent to the bill.

*Yoweri Museveni*

.....  
*President*

*Date of assent* ..... *31/5/2021* .....



### THE APPROPRIATION ACT, 2021

**An Act to apply a sum of twenty-seven trillion, six hundred twenty billion, seven hundred ninety-six million, three hundred sixty three thousand shillings only out of the Consolidated Fund; to issue out of the Petroleum Fund to the Consolidated Fund a sum of two hundred billion shillings only to the service of the year ending on the 30<sup>th</sup> June, 2022 and to appropriate the supplies granted.**

DATE OF ASSENT:

*Date of Commencement:*

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall come into force on the 1<sup>st</sup> day of July, 2021.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30<sup>th</sup> June, 2022 the sum of twenty-seven trillion, six hundred twenty billion, seven hundred ninety-six million, three hundred sixty three thousand shillings only.

**3. Issue of money out of the Petroleum Fund.**

There is issued out of the Petroleum Fund to the Consolidated Fund to apply towards the supply granted to the Government for the service of the year ending on the 30<sup>th</sup> June, 2022 the sum of two hundred billion shillings only.

**4. Appropriation.**

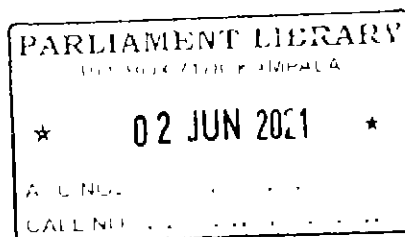
The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**5. Expiry of appropriations.**

(1) Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30<sup>th</sup> day of June, 2022 shall expire and cease to have any effect at the close of the financial year for which it is made.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

(3) Any part of the sum issued out of the Petroleum Fund to the Consolidated Fund granted by section 3 which is not withdrawn from the Petroleum Fund by the end of the financial year shall be retained in the Petroleum Fund in accordance with section 59 of the Public Finance Management Act, 2015.



**Act***Appropriation Act***2021***Section 4***SCHEDULE**SCHEDULE—*continued*

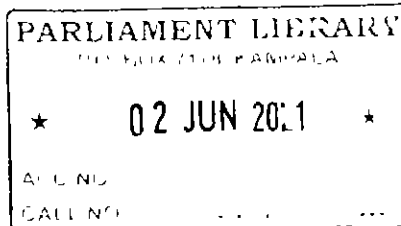
COLUMN 1		COLUMN 2
<i>Vote No</i>		<i>Supply Shs '000</i>
<b>RECURRENT EXPENDITURE</b>		
001	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ...	115,221,379
002	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses on State House ...	392,828,332
003	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	92,607,679
004	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ..	1,272,353,757
005	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	25,748,876

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
006	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ...	63,735,519
007	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General .. .. .	117,822,618
008	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	506,078,782
009	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ...	47,087,435

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
010	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ... ..	35,780,713
011	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ... ..	32,165,925
012	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	64,162,395
013	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister ... ..	248,475,869



**Act** *Appropriation Act* **2021**

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No</i>		<i>Supply</i>
		<i>Shs '000</i>
014	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	123,018,161
015	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	71,624,694
016	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	119,981,042
017	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	31,626,541
018	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	199,431,055



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
019	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister.	30,755,687
020	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology .	48,003,052
021	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	28,891,051
022	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	143,418,456
023	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters	70,932,588
024	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs	4,500,000
109	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	23,602,990
110	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	16,331,462

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
111	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Busitema University ...	43,606,037
112	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Ethics and Integrity .. ...	9,188,092
113	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority . ..	129,521,592
114	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	24,422,857
115	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute . ... ..	19,952,795
116	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores .	590,235,388
117	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	16,931,169
118	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund . ..	489,364,780
119	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ..	22,461,351
120	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control .	90,590,886
121	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority .. ...	10,025,317

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
122	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	185,202,674
123	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA)	28,796,825
124	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	11,673,636
125	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	11,035,833
126	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	21,897,929
127	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Muni University	19,314,507
128	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)	107,804,838
129	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority	15,958,432
132	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission	7,781,404
133	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	46,478,113

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
134	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission .	6,979,803
136	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Makerere University . . . . .	346,121,570
137	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology .. . . .	53,337,402
138	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS) . . . . .	96,890,935
139	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Kyambogo University . . . . .	133,445,619
140	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Management Institute.	33,943,412
141	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority . . . . .	488,299,914
142	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer	50,576,356

SCHEDULE—*continued*

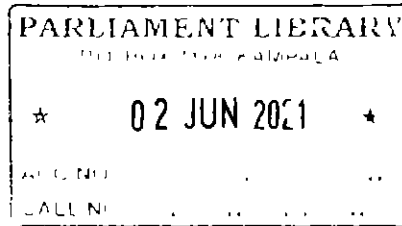
COLUMN 1		COLUMN 2
<i>Vote No</i>		<i>Supply</i>
		<i>Shs '000</i>
143	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics ... ..	47,445,160
144	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) .	646,291,283
145	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	237,485,961
146	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	8,056,336
147	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission ...	5,171,955
148	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission ...	10,199,586
149	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University ..	54,328,532
150	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA) ...	14,872,527

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
151	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services ...	15,328,203
152	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat	4,839,384
153	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	10,626,490
154	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards ..	50,053,077
155	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation ..	3,421,717
156	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission ..	33,197,466
157	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority ..	23,081,205
158	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation ...	95,439,759

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
159	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation ..	53,875,034
160	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority ..	80,051,151
161	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ...	55,578,534
162	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ...	12,485,842
301	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	22,882,621
302	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority	9,328,524
303	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre	38,215,854
304	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research Institute ...	8,901,940
305	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory	12,845,868



Act

*Appropriation Act*

2021

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
306	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board ...	6,175,460
307	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	38,409,578
308	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	14,234,938
309	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority	62,573,760
310	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Investment Authority ... ..	18,185,178
312	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Petroleum Authority of Uganda	38,767,337
313.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Capital Markets Authority ...	6,894,000
314.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Lotteries and Gaming Regulatory Board...	8,370,000
315.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Population Council ...	15,371,000



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
316	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Free Zones Authority ... ..	6,088,361
317	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Microfinance Regulatory Authority ... ..	7,000,000
318	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Retirements Benefits Regulatory Authority ... ..	14,000,000
319	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Council for Higher Education ... ..	10,180,000
320	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Business and Technical Examination Board .....	26,951,489
321	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Council of Sports .....	18,368,214
163	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital .....	7,657,567
164	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital .....	7,714,683

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
165	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	11,237,447
166	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	7,649,956
167.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	12,605,370
168	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	6,132,028
169	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	6,369,344
170	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mbalc Referral Hospital	14,034,092
171	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	6,160,805
172	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	13,036,770
173	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	12,235,123
174.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital...	6,786,185

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
175.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital	7,387,108
176	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	7,817,379
177.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	17,301,328
178.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital ... ..	10,419,466
179.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital ... ..	3,971,513
180	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	19,756,164
201	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	17,086,699
202	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	6,535,959
203	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,524,694
204	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	5,554,402

## SCHEDULE—continued

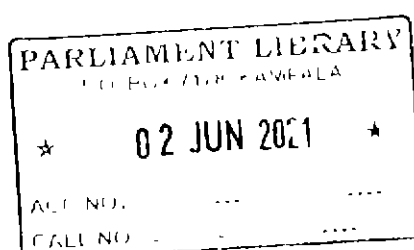
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
205.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo	3,423,097
206	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	4,765,885
207	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	5,294,886
208	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,446,323
209	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,434,571
210	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	8,509,896
211	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,440,162
212	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	5,980,510
213.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	3,304,529

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
214	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,659,742
215	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	6,037,859
216	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	-
217.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	5,210,883
218.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,385,223
219	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	5,529,089
220	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,031,882
221.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,719,705
223.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,959,020
224.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	5,859,489

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
225	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	5,768,549
226.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,842,123
227.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	5,606,341
228	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	4,617,543
229	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	5,678,816
230.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	8,500,299
231	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,786,115
232	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	4,544,718
233.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	5,878,014
234.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,876,276



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
235	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,542,140
236	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	3,096,468
237.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	4,617,047
238.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Doha	3,183,047
501	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	25,777,962
502	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ...	17,575,455
503	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	12,094,796
504	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	28,528,493
505	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	29,328,677

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
506.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ...	24,226,307
507	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District ...	28,428,690
508	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ...	19,006,082
509	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	16,859,596
510	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	29,609,909
511	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	26,849,825
512.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	28,008,219
513	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	17,055,147



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
514	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	12,780,769
515.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	11,495,897
517.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	37,821,317
518.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	23,190,706
519	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	35,213,314
520	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	15,333,060
521	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District...	59,014,239
522	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	21,670,748

SCHEDULE—*continued*

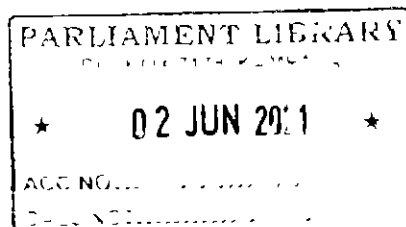
COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
523	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District . . .	31,733,518
524.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District . . .	14,985,662
525.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District . . .	20,376,242
526	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District . . .	33,752,876
527	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District . . .	23,309,506
528	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District . . .	9,601,993
529	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District . . .	22,073,249
530.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District . . .	30,432,212

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
531.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	23,757,184
532	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	51,639,094
533	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	10,697,306
534.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	19,518,778
535	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	33,338,721
536	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	28,956,273
537	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	19,507,162
538	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	11,565,987

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
539.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ... ..	17,440,310
540.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... ..	23,250,171
541.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... ..	21,341,924
542.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... ..	39,980,613
543.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripiri District ... ..	9,778,572
544.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ... ..	24,914,180
545.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... ..	22,838,987
546.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... ..	41,694,094



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
547	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	24,763,396
548	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	25,569,016
549.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	30,160,137
550.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	34,029,829
551.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	25,484,143
552.	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	27,294,550
553	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	17,280,352
554	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	46,681,924

## SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No</i>		<i>Supply Shs '000</i>
555	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	64,156,563
556	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	37,044,376
557	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	27,436,998
558	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	18,120,237
559	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	13,967,967
560	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	34,896,382
561	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	25,324,618
562	The amount required in the year ending on 30th June, 2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	15,162,590