



PARLIAMENT OF UGANDA

PARLIAMENTARY DEBATES

(HANSARD)

OFFICIAL REPORT

SECOND SESSION - THIRD MEETING

THURSDAY, 27 APRIL 2023



IN THE PARLIAMENT OF UGANDA

Official Report of the Proceedings of Parliament

SECOND SESSION - 32ND SITTING - THIRD MEETING

Thursday, 27 April 2023

Parliament met at 2.23 p.m. in Parliament House, Kampala.

PRAYERS

(The Deputy Speaker, Mr Thomas Tayebwa, in the Chair.)

The House was called to order.

COMMUNICATION FROM THE CHAIR

THE DEPUTY SPEAKER: Thank you. Honourable colleagues, I welcome you to today's sitting. I am sorry that I am late by close to 30 minutes because of the developments that we had today; I was getting a briefing, whereby 11 of our colleagues – the ladies – were brutally arrested in an extremely demeaning way. Some are bleeding and there are those whose clothes were torn; it was as if they were arresting terrorists. I do not know what someone was up to.

Of course, I had my issue with the honourable colleagues because they had already petitioned us and we had promised them that we were going to have – I had already called the minister and the Prime Minister. I had thought they would wait for that time, but that cannot justify the manner – my concern is with the manner of arrest; they shamelessly did it at the gates of Parliament.

I do not know whether we are safe if people can be arrested at the gate of Parliament – picked up and beaten. I do not know whether

these people are considered strong like robots; so, you need to come as if you are strangling – you shame and humiliate them. My question is: Who are these people working for? *(Applause)*

I think the Government needs to go back and reflect on who is behind these people. I do not think these are people who are working to protect the Government or to promote the image of the Government. These people must be working for an invisible hand that is aimed at bringing down the Government; I do not see any single justification.

Nonetheless, colleagues, there is a very critical item, which I want us to first handle before I allow anything else. I will then allow reactions to my communication. I know it is a boiling issue and I see the Minister of Internal Affairs here; he will also be given an opportunity to speak, but I will give guidance on how best we can react to this matter.

Secondly, I received a petition from the Office of the Director of Public Prosecutions. They were requesting that we amend the Income Tax Act to cater for the exemption because they are like judicial officers. The committee cannot handle this issue because it cannot generate it on its own.

Chairperson, I refer this matter to you under Rule 199(1) of our Rules of Procedure so that you expeditiously consider it. This is a very urgent issue. The President pronounced himself and it is very clear that we need to take action on it. Chairperson, I refer it to you; preferably,

you should finish it by tomorrow so that it is considered when you are handling the Income Tax Bill.

With that, as I told you, I have a very urgent issue which we have been postponing over time, and this is the issue of the supplementary budget, and I want us to pronounce ourselves on it. I cannot keep this issue on the Order Paper moving forward, and yet, as a House, we have powers to decide on it. I want us to first handle that issue. Once we handle it, then I will allow reactions to my communication and matters of national importance. I just beseech you to hold your fire in regard to these other issues. I will give you enough space; it is too hot. Ensure it does not burn you.

In the meantime, as Hon. Tinkasiimire takes the Floor, in the Public Gallery this afternoon, we have a delegation of district council speakers from Masindi District represented by Hon. Businge Joab, Hon. Akugizibwe Ronald, Hon. Kiiza Kenneth Nyendwoha and Hon. Asiiimwe Florence. They have come to observe the proceedings of the House. Please, join me in welcoming them. *(Applause)*

I was supposed to meet you with your honourable members, but time has not allowed. I will ensure that we meet next time; I really had a lot of commitments, but your Members really pushed me to meet you, only that the time could not allow it.

2.30

MR BARNABAS TINKASIIMIRE (NRM, Buyaga West County, Kagadi): Thank you very much, Mr Speaker. I am moving under rule 8 where – it is not to disagree with your decision, but I seek your guidance.

In the circumstances where the supplementary budget is providing money for those who are now at the gate to unleash mayhem against us – and you are saying that you want to even give them priority over reactions to what you have just communicated about the brutal arrest of our colleagues – it is within your power. I seek your guidance: why don't we give priority

to the matter of arresting our colleagues? *(Applause)*

Thereafter that, we can move to the issue of giving them money to brutally arrest us at the gates of Parliament.

THE DEPUTY SPEAKER: Thank you. Honourable member, in the end, if you find that the money you are giving is to make you suffer, then you can refuse; the decision is yours. I have not suffocated anyone. What I have just requested is that we handle just one item and then I open up debate.

As a leader, I foresee and make my research on certain matters. There is a matter, which we must finish today so that your schools and health centres can get their money or not, or we can keep delaying so that they receive that money late and it goes back to the Consolidated Fund.

That is why I am saying that you should allow only one item and I open up debate after. I will give you enough time, honourable colleagues. Leader of the Opposition, can you guide us on that?

2.33

THE LEADER OF THE OPPOSITION (Mr Mathias Mpuuga): Thank you, Mr Speaker. I lead this team and I am very constrained. I am very sure the rest of the House is with us on this matter.

We are here to hear the Speaker guiding us on how he is going to proceed with this matter. I am constrained; I will ask my Members to give the Speaker the benefit of the doubt and I hope this matter does not take more than we can tolerate to listen. Thereafter, we can take a decision. Otherwise, I may not be able to control the mood in this House. I will ask my team to give the Speaker the benefit of the doubt, and listen to what is on the Floor.

THE DEPUTY SPEAKER: Thank you. In 30 minutes, we will be done. Honourable colleagues, we had already moved to the

Committee of Supply and there are views; so, I want us to agree on how we handle the supply.

Let us move to the Committee on Supply so that I can pick your views on how we handle the supply and then we move forward.

COMMITTEE OF SUPPLY

THE SUPPLEMENTARY SCHEDULE NO.1 FOR THE FINANCIAL YEAR 2022/2023

THE DEPUTY CHAIRPERSON:

Honourable colleagues, remember we had divergent views on how to proceed on this matter. Nevertheless, I would like us to move when we have reconciled the positions so we handle this supplementary without causing much fracas. Chairperson of the Budget Committee, have you met with your team and do you think we can have a solution to the issues that were raised?

2.36

THE VICE CHAIRPERSON, COMMITTEE ON BUDGET (Mr Wamakuyu Mudiimi): Thank you, Mr Chairperson. It is true that in the last two weeks, we had a standoff on the issue of the supplementary, especially only Part A, which falls within the 3 per cent legal limit.

We have consulted, and it is true that Members raised pertinent issues and the minister also gave us information that we are still processing. Therefore, we have agreed to first deal with Part B, which requires prior approval by Parliament. The amount is Shs 1,524,961,139,468. That was the agreement as we defer Part A for further consultation.

THE DEPUTY CHAIRPERSON: Thank you. Chairperson, what I pick is that Part A is for the 3 per cent where the minority report emanated from. The 3 per cent requires the retrospective approval. That was the contentious part because the minority report was hinged on that.

Honourable colleagues, the chairperson is saying we stand over that since we do not have

time pressure in terms of handling it. Let us handle Part B, which requires prior approval of Parliament. What I remember is that the minority report did not have any issue but Hon. Kivumbi will also guide us on that.

Honourable colleagues, we are standing over Part A until we have reconciliation between the chairperson and the mover of the minority report. Otherwise, we have enough time to scrutinise it.

MR MUWANGA KIVUMBI: Mr Chairperson, since we have accountability to give to Members of the House and the general public, I will ask for a minute or two.

Firstly, we have two sets of supplementary before this Parliament. There is one under 3 per cent, that is here for approval and it is loaded with most of the questionable items, and most of those items are where Members have huge opinions against.

The one that requires prior approval, which is before us and that the chairperson has talked about, has monies that by and large are not controversial because these are small monies for districts, wages, money for the World Bank projects, which we cannot hold for long. Therefore, as we cross-examine to detail the extent of impunity on the 3 per cent, let us not curtail service delivery. *(Applause)*

Also, it will give us an opportunity to check the Minister of Finance, Planning and Economic Development to the extent they are applying the 3 per cent. Therefore, I am in total agreement.

MR KIBALYA: Thank you. I am seeking clarification arising from your communication. I would like to be guided whether this crucial money is captured in the 3 per cent. Why can't we have the useful expenditure captured in the 3 per cent other than handling the other one and then bring the 3 per cent where we capture what is useless? Why don't we fit it in this one and handle it at once?

MR MUWANGA KIVUMBI: Mr Chairperson, the 3 per cent has already been

spent by the Government. What is before Parliament – the law requires them to come here within four months, lay it on the Table and we process to see whether it is justifiable or not. If we find it unjustifiable, there is a remedy under the law.

The prior approval is money the Government cannot spend without parliamentary approval and the two cannot be mixed. This is why it is our humble opinion that we deal – *(Interruption)*

MS CECILIA OGWAL: Thank you. I would like you to clarify something: When you talk about 3 per cent being approved unappropriated, that is correct and we agree, as a principle. However, the Government always uses that opportunity to spend within the 3 per cent. On items that are rejected by the House, they use the 3 per cent to finance those activities and they say we already approved.

Mr Chairperson, this is why we are interested in the items funded within the 3 per cent. And we would like to know whether those items fit within the decision this House took when we appropriated.

MR MUWANGA KIVUMBI: Mr Chairperson, I am a scientist. So, I am not from the school of arts; I am from the science bias but I am very slow. I did mathematics and was very deliberate. Hon. Cecelia, we are on the same page. We are saying the extent of impunity has been on the abuse of 3 per cent. This is where they have loaded all controversial items including those Parliament rejected during appropriation.

Mr Chairperson, we are staying approval of all those items until we are fully satisfied, as Parliament, that those were monies well spent and there is value for money. If we find them wanting, at an appropriate time, then we will pronounce ourselves. Otherwise, we have not approved them. We are going for areas that are not controversial so that we can provide services like the roads, wages and other things they ignored under the 3 per cent.

Mr Chairperson, it is a Catch-22; I am not the Minister of Finance, Planning and Economic Development to speak on this. However, my humble view is that Parliament agrees with the position to go ahead and handle the one that requires prior parliamentary approval and then delay and continue to scrutinise all the other controversial items. We are delaying the entire 3 per cent. There will be no single approval of the 3 per cent.

MR OKOT OGONG: Mr Chairperson, some of these items are constitutional. There are certain expenditures that have been offloaded on the 3 per cent, which bear on the constitutionality of our spending. For example, the Government is lending money to an entity. Under Article 159 of our Constitution, the power of the Government to borrow or lend is very clear: The Government cannot raise any borrowing or lend without the prior approval of Parliament. However, the Government is now going behind Parliament to lend without the authority of Parliament. It is really unconstitutional; if somebody goes to court, Parliament will be embarrassed.

I can read it here:

“Article 159 Power of Government to borrow or lend

...

(2) Government shall not borrow, guarantee or raise a loan on behalf of itself or any other public institution, authority or person except as authorised by or under an Act of Parliament.

(3) An Act of Parliament made under clause 2 of the Article shall provide-

(a) that the terms and conditions of the loan... ”

Therefore, we are giving money where Parliament has not scrutinised the terms. This is unconstitutional because they are now frontloaded. We need to be careful. Otherwise, we are going to be embarrassed. Some of us may even go to court. *(Applause)*

MR MUWANGA KIVUMBI: Mr Chairman, I am a very principled politician – on record – and I defend the right things if they are right to

be defended – *(Interjection)* – in your opinion, and you are wrong. *(Laughter)* And you do not understand the issues. Give yourself time.

First of all, I am on the same page as everyone else is. All controversial issues are in the 3 per cent. We are saying that we are not approving that one as of now. Then, we are saying – unless people do not want to listen – the items under prior approval are not controversial – *(Interruption)*

MR ODUR: Mr Speaker, when business comes to this House, they come under distinct headings. Supplementaries or even the appropriation, at the very least, are Bills. What we refer to as “Votes”, in other laws, we call them “clauses”. Right now, we have, before this House, the supplementary estimate, which is a Bill. We are required, as a House, to look at it clause by clause and deal with it at once.

Is the honourable colleague in order to mislead the House as if we have two, three or four different businesses before this House and to the extent that we should separate the Bill and deal with certain clauses, which are Votes, and leave others?

THE DEPUTY CHAIRPERSON: Thank you. Hon. Jonathan, the Supplementary Appropriation Bill will come after supply. Article 156(3) of the Constitution reads: *“Where, in respect of any financial year, a supplementary estimate or supplementary estimates have been approved by Parliament in accordance with clause 2 of this Article, a supplementary appropriation Bill shall be introduced into Parliament in the financial year next following that financial year to which the estimates relate, providing for the appropriation of the sums so approved for the purposes specified in those estimates.”*

MR ODUR: Mr Chairman, you are right. That is just documentation – the approval is done, but for the record of this House, it is documented in a Bill. When it comes next year, we do not process it here –

THE DEPUTY CHAIRPERSON: No, honourable colleague. There is no Bill that is not processed and approved here.

MR ODUR: That is subject to interpretation – but I will not argue with you.

THE DEPUTY CHAIRPERSON: Honourable colleagues, on the supplementary, it is very clear: The Bill comes after supply. For example, some money has already been spent. It will be captured in the Bill if we approve it and the Bill will be approved. It will be brought here.

MR MUWANGA KIVUMBI: Mr Chairman, I would like to inform Hon. Jonathan -

THE DEPUTY CHAIRPERSON: Hon. Jonathan?

MR MUWANGA KIVUMBI: Hon. Jonathan and honourable colleagues, I would like to inform you that an item cannot enter a supplementary appropriation Bill, which will even come next year – for this year – if it is not approved. That is why, for once, for us to decisively deal with the Ministry of Finance, Planning and Economic Development, we have to delay this approval.

If we delay this approval, then we should go ahead and examine the extent of the abuse. We can even reach the level of saying, “Auditor-General, go and look at those expenditures before our approval.” *(Applause)*

That is why I appeal to the honourable colleagues – I know it is a new concept; it is the first one of its lot – that the logic behind this thinking is that we are curtailing the Ministry of Finance, Planning and Economic Development from going ahead, with impunity, to bring for us the 3 per cent.

If we approve everything as it is, it is game over; our powers would be done. My understanding is that the 3 per cent – can I be protected? If we delay the 3 per cent – honourable colleagues, there are details that I do not want to give on

this Floor. We are going into July – listen, let me give it to you; in July, we are going to have a new budget -

MR OSHABE: Thank you, Mr Chairman. I do not know why Hon. Muwanga Kivumbi wants to be lenient today. I am pleading with him that we deal with every aspect of the supplementary and disapprove what we do not want and say, “Parliament is approving this one.” Then, when we say we are not approving this item, we should send it to the necessary process that it requires.

However, if we are here to say, “We are not going to touch this section” – let us not fear to disapprove what we have refused to appropriate –

THE DEPUTY CHAIRPERSON: Is that procedural?

MR OSHABE: Yes, Mr Speaker.

THE DEPUTY CHAIRPERSON: So, what is the procedural question?

MR OSHABE: Mr Speaker, are we proceeding well *-(Laughter)-* when Hon. Muwanga Kivumbi, the Member we always rely on, on matters of financial management in this country, comes here and starts saying, “We leave this section...”?

Mr Chairman, let us look at every section so that the Members disapprove or approve them. *(Laughter)*

THE DEPUTY CHAIRPERSON: Thank you. Honourable colleagues, there is a procedural matter that I have to rule on – and, in the end, the decision will be yours because I will put the question.

One, what Hon. Kivumbi is giving is a view and, here, we listen to views whether we agree with them or not.

Secondly, what I pick from Hon. Kivumbi – honourable colleagues, let us listen to one another. I do not know what is going on. What I

am getting from Hon. Kivumbi is that we have found a problem with money spent under the 3 per cent and we need more time, as a House, to look into it.

So, we defer it but we also have money, which requires prior approval of Government before it can be spent. And that money is holding very, very critical items, and he’s saying, “If we are finding a problem with this component of the budget under A, why don’t we first hold on to it and not approve it? Then we clear this one, which we need the most. After clearing it, we come back here and process that one under the 3 per cent, scrutinise it very well and then put it to a vote here; we either accept it or reject it. Now, let us listen to the Leader of the Opposition.

MR MPUUGA: Thank you, Mr Chairperson. There are two ways of dealing with this dilemma: the first is going the way Hon. Muwanga Kivumbi has proposed. The second is for the minister to move an amendment motion to the earlier motion, and that will also give you the same output.

There is actually no crisis; you can deal with it the Hon. Muwanga Kivumbi way or with an amended motion by the minister, or by a Member moving a motion to amend the original motion. All the powers lie in this House but I want to look to the Speaker to use the two options available.

THE DEPUTY CHAIRPERSON: Thank you. Of course, that is what I want to do. I will give the minister a chance. I wanted to get your views, and then we had a procedural matter from Jonathan.

MR ODUR: Mr Chairperson, you had communicated that a meeting took place, in which some positions were harmonised. Would it be procedurally correct to state the names of the members who attended that meeting on the record here so that we can follow up, and where the meeting took place?

THE DEPUTY CHAIRPERSON: Thank you. Honourable colleague, these meetings

have been going on and I think if we had come to a conclusion in any meeting, I would have communicated the position we agreed on. What was agreed was that I bring the issue here and the House decides. And that is what I am doing. So, there is nothing that was decided anywhere. I do not want anyone to be accused that they went anywhere and agreed on anything. No. What we are all saying is, no one is saying - from whoever has spoken - that we approve the 3 per cent, which you have a problem with.

If they were saying you approve it, and I have an option also of bringing all of them but I wanted us to have a compromise here, so that we agree on how best to approach. Hon. Okupa?

MR OKUPA: Thank you, Mr Chairman. First to the Minister of Finance, Planning and Economic Development, never ever again should you bring such things which confuse; which make a mix-up in the House because here we are now, hitting at one another yet you are the cause of all this mess.

Two, Mr Chairman, I can see where the debate is going; it is as if we are now lumping everything on Hon. Kivumbi. No. When you came in, you told us that there is a position; a view. Hon. Kivumbi was only giving support to what proposal you have put here, but I think we should not waste time.

I think the proposal moved by the Leader of the Opposition is what we should go by. Let the Minister of Finance, Planning and Economic Development move a motion to amend the motion to separate the two items such that we deal with them separately and then we move on.

THE DEPUTY CHAIRPERSON: Okay. Hon. Omara.

MR OMARA: Mr Chairperson, when this Appropriation Bill was brought to the House, the matter was referred to the Budget Committee, which discussed and processed it and the report was presented to the House.

However, there was a minority report as well. As you know, this matter has been rather controversial and there have been a lot of discussions between the other side, this side and the independent consultations.

Now, the Chairperson, Committee on Budget has come out clearly to say, even as the majority of the Committee on Budget members approved certain recommendations, which were presented to the House. The minority report disagreed -

THE DEPUTY CHAIRPERSON: Point of order?

MR ODUR: Mr Chairperson, Hon. Paul Omara was part of that meeting that took place to the exclusiveness of Members of Parliament sitting as Parliament. Is he in order to come here not to declare his interest, which he pushed in that meeting, and now he wants to persuade and hoodwink the House to buy in that position?

THE DEPUTY CHAIRPERSON: Hon. Omara is in order because he is not among the people I called in the meeting. Honourable, continue.

MR OMARA: So, what has happened since then, Mr Chairperson, is that that position has been harmonised between the majority report and the minority report, where the chairperson of the budget committee has now conceded that even if we have made recommendations for some approvals under the 3 per cent, we should now state *—(Interruption)*

MR OKUPA: Mr Chairman, we take your word as the final word. You have just stated here, after ruling what Hon. Jonathan said that Hon. Omara was in the meeting. Now, Hon. Omara comes here and says, "This thing has been harmonised in the meeting" as if he was in the meeting. *(Laughter)* Is he in order to report on a meeting where he was not?

THE DEPUTY CHAIRPERSON: Thank you. Honourable colleagues, Hon. Omara was part of the meeting which we had with the

Prime Minister, and you did not conclude on it because I asked you whether you concluded or not. Since then, I have not involved you in other meetings. So, it is up to you. If Hon. Omara, you had your meeting, where you have concluded on things, you are out of order. Hon. Omara is out of order. Hon. Kinyamatama.

MS KINYAMATAMA: Thank you very much, Mr Chairperson, for giving me this opportunity. Honourable members, my opinion is that we should move the whole thing entirely because when you look at those that are in the 3 per cent, you will, for example, find education, health; and as a mother and member of the Committee on Education and Sports, we are soon going to see strikes in schools and everything. So, I think we should handle it entirely than breaking it down. Thank you so much, Mr Chairperson.

THE DEPUTY CHAIRPERSON: Honourable minister, what is your view on this? Honourable colleagues, I will give you time. I will give you another chance to speak. Let us listen to the minister.

MR MUSASIZI: Thank you, Mr Chairman. I do not sleep because of this motion not passing and I want to tell you why –(Interjection)– Mr Chairperson, can I be protected?

THE DEPUTY CHAIRPERSON: Honourable colleagues, let us listen to the minister. Honourable minister, you are not in order not to sleep, we want you to sleep. Proceed.

MR MUSASIZI: Mr Chairperson, this motion that is before Parliament has items that touch the entire country. I receive phone calls from the entire country about items that have not been considered by Parliament. You can imagine getting phone calls from all corners of the country and I never switch off my phone.

Mr Chairperson, my prayer is one; we moved a motion here under Supplementary Schedule No. 1, amounting to Shs 2.972 trillion, of which we have items under the 3 per cent, amounting to Shs 1.434 trillion and items that require prior

approval by Parliament, amounting to Shs 1.538 trillion. Our prayer as the Government and as the Ministry of Finance, Planning, and Economic Development is that Parliament considers our motion as it is. Thank you.

MS CECILIA OGWAL: Mr Speaker, I appreciate the Minister moving the motion - that is in order, and I think it is also in order that the House should do consultation; this particular supplementary has been going on for the last three weeks, if I recall.

However, because of the mood on the Floor and because of the legality of the decision that we may take, that may have some consequences. I beg to amend the motion that we separate the prior from the 3 per cent.

THE DEPUTY CHAIRPERSON: Thank you. I put the question to the motion.

(Question put and agreed to.)

Motion, as amended, agreed to.

THE DEPUTY CHAIRPERSON: Honourable colleagues, we are going to proceed; we shall handle Part B of the Schedule.

SUPPLEMENTARY RECURRENT EXPENDITURE FOR THE FINANCIAL YEAR 2022/2023 - CENTRAL GOVERNMENT

THE DEPUTY CHAIRPERSON: Honourable colleagues, from the motion, we are only handling money, which requires prior approval. We are not touching the one of the 3 per cent under Part A. Therefore, all the questions I am putting are for Part B, which requires prior approval.

I now propose the question that a total sum of Shs – procedure?

MR ODUR: Mr Chairperson, rule 154 requires that you call the Vote heads Vote by Vote. The entire reading of rule 154 allows this House as well, when considering the Vote, to vary it, to reduce or to ask for information to

be supplemented on the particular Vote. I now ask you to proceed that way so that each Vote is called. *(Applause)*

THE DEPUTY CHAIRPERSON: Hon. Jonathan, I totally agree with you on the rule but we also have a practice here, which I believe has always been within the rules – it has been a practice over time. Now, these are issues with no minority report on them.

What I can do is that when I put the question, before I allow a vote on it, if there is any Member who has an issue with an item falling under that, they raise it, and then we can handle it. Hon. Katuntu, do you want to guide on this?

MR KATUNTU: Thank you, Mr Chairperson. I think Hon. Odur should concede to that because it caters for the position you are articulating. Once an item has been called and any colleague has an issue with that particular item, he will go on record and he can make his substantive - there is nothing wrong with it. You may consider conceding to the guidance of the Chairperson.

THE DEPUTY CHAIRPERSON: I will give you a chance, I will not put the question before Members - I will look around, if there is anyone who has an issue, then I will give them a chance to raise it. I will first propose, then I listen to you and after I put the question.

I now propose the question that a total sum of Shs 457,063,735,891 be provided for as Central Government supplementary recurrent expenditure for the Financial Year 2020/2023.

We are doing Central Government; I hope you have your reports. It is within the report of the committee and it has several votes in it.

MR NSAMBA: Thank you. Mr Chairperson, help us to know which items you are at – *(Interjection)*- We have the reports, Mr Chairperson. At least we would go item per item and know which one you are reading so that we could follow, and respond.

THE DEPUTY CHAIRPERSON: Colleagues, I request you get your reports; that is why we give you iPads. I am not going to read for you. You will have to read for yourselves, I cannot read for you.

MR OKUPA: Mr Chairperson, if this could help, the procedure is that you always read Vote by Vote but since it is Central Government, there are a number of Votes. You can just say, “from Vote number this to this of the Central Government” such that it is captured on record.

THE DEPUTY CHAIRPERSON: Honourable minister, can you help me read? Let him have the Votes.

MR MUSASIZI: Mr Chairperson, in the interest of moving together, the Votes under Central Government totalling the figure you have read are the following:

Vote 004: Ministry of Defence;
Vote 006: Ministry of Foreign Affairs;
Vote 010: Ministry of Agriculture, Animal Industry and Fisheries;
Vote 012: Ministry of Lands, Housing and Urban Development;
Vote 014: Ministry of Health;
Vote 016: Ministry of Works and Transport;
Vote 018: Ministry of Gender, Labour and Social Development;
Vote 019: Ministry of Water and Environment;
Vote 022: Ministry of Tourism, Wildlife and Antiquities;
Vote 107: Uganda Aids Commission;
Vote 114: Uganda Cancer Institute;
Vote 17: Uganda Tourism Board;
Vote 120: National Citizenship and Immigration Control;
Vote 121: Dairy Development Authority;
Vote 124: Equal Opportunities Commission;
Vote 135: Directorate of Government Analytical Laboratory; vote 145: Uganda Prisons Service;
Vote 16: Public Service Commission;
Vote 152: National Agricultural Advisory Service;
Vote 158: Internal Security Organisation;
Vote 165: Uganda Business and Technical Examination Board;

Vote 302: Mbarara University of Science and Technology;

Vote 303: Makerere University Business School;

Vote 306: Muni University;

Vote 308: Soroti University;

Vote 309: Gulu University;

Vote 310: Lira University;

Vote 312: Uganda Management Institute; and

Vote 313: Mountains of the Moon University.

THE DEPUTY CHAIRPERSON: Honourable colleagues, refer to page 26 of the report; it has all the details of the amount of the Votes.

MS AMERO: Thank you, Mr Chairperson. The procedural issue I am raising is: Wouldn't it be procedurally right for the minister to read the amounts for each of the Votes? Otherwise, we agreed that should there be any possibility, we may vary. The minister is only reading the Votes without giving us the amounts the *Hansard* will capture.

THE DEPUTY CHAIRPERSON: Honourable colleagues, the report is already captured on the *Hansard*. The report from page 26 has the Vote, amount and purpose. Please read the report.

(The report is hereby attached.)

MR MUWANGA KIVUMBI: Mr Chairperson, I think the minister has not done a good job. The total, which is Shs 490 billion, on the schedule is for the Ministry of Defence and Veteran Affairs and it is Shs 90 billion for salary enhancements, yet there is salary enhancement for various Votes; both wages and salary enhancements. On the Votes with salary enhancement for local government, and universities for scientists, that is the total and that is what that money is for.

THE DEPUTY CHAIRPERSON: I put the question that a total sum of Shs 457,063,735,891 be provided for as Central Government supplementary recurrent expenditure for the Financial Year 2022/2023.

(Question put and agreed to.)

Referral hospitals

THE DEPUTY CHAIRPERSON: Honourable colleagues, I propose the question that a total sum of Shs 9,526,547,852 be provided for referral hospitals as supplementary recurrent expenditure for the Financial Year 2022/2023.

I put the question that a total sum of Shs 9,526,547,852 be provided for referral hospitals as supplementary recurrent expenditure for the Financial Year 2022/2023.

(Question put and agreed to.)

Foreign missions

THE DEPUTY CHAIRPERSON: I propose the question that a total sum of Shs 2,811,276,297 be provided for under foreign missions as supplementary recurrent expenditure for the Financial Year 2022/2023.

I put the question that a total sum of Shs 2,811,276,297 be provided for under foreign missions as supplementary recurrent expenditure for the Financial Year 2022/2023.

(Question put and agreed to.)

Local governments

THE DEPUTY CHAIRPERSON: I propose the question that a total sum of Shs 370,849,807,950 be provided for under local government as supplementary recurrent expenditure for the Financial Year 2022/2023.

MR ODUR: Mr Chairperson, I seek clarification on two Votes under local government, that is Vote 827: Butambala District - Shs 1.5 billion and Vote 893: Mitooma District Local Government - Shs 2.628 billion for 47 kilometres of roads. I request that that is explained.

THE DEPUTY CHAIRPERSON: Thank you, honourable member. That is under Part A

of the schedule, not Part B. Otherwise, we are handling Part B.

MR WAMAKUYU: Mr Chairperson, the issue the Member has raised is under Part A, which we deferred.

MR ODUR: Mr Chairperson, I took my notes very well. I have looked at the figures that were under Part A. I even have the items I wanted to query with their Votes. For example, the one that the committee wrote that requires Parliament to approve first is Vote 003 under the Office of the Prime Minister, which is Shs 1.5 billion for commencement of land preparation for a humanitarian base in Namanve. I have an issue with that.

The second one is Vote 008: Ministry of Finance, Planning and Economic Development. Under Part B, it is Shs 2 billion for EAC meetings on tax policy conventions. Then I have Vote 893: Mitooma District Local Government, the sum of Shs 2.628 billion to rehabilitate 47 kilometres of roads and the roads are even captured.

My issue is on Shs 2 billion to do 47 kilometres of roads. This is why I am seeking clarification.

THE DEPUTY CHAIRPERSON: Hon. Jonathan, on which page of the report is that captured? I do not see it under Part B, which we are processing. I cannot stand on issues, which are not in the report. We are handling Part B.

MR MUWANGAKIVUMBI: Mr Chairperson, I do not know why the finance minister or chairperson is not coming to explain. Monies for local governments were given wrong codes and so, the local governments could not spend until Parliament revotes and puts them in the right codes. That is the money being captured in districts like Butambala and Mitooma. What is the problem with that?

THE DEPUTY CHAIRPERSON: I put the question that a total sum of Shs 370,849,807,950 be provided for under local government as

supplementary recurrent expenditure for the Financial Year 2022/2023.

(Question put and agreed to.)

Total recurrent

THE DEPUTY CHAIRPERSON: I propose the question that a total sum of Shs 840,251,367,990 be provided for as total recurrent expenditure for the Financial Year 2022/2023.

I now put the question that a total sum of Shs 840,251,367,990 be provided for as total recurrent expenditure for the Financial Year 2022/2023.

(Question put and agreed to.)

Supplementary Development Expenditure for Financial Year 2022/2023

Central Government

THE DEPUTY CHAIRPERSON: I now propose the question that a total sum of Shs 285,828,361,577 be provided for as Central Government development supplementary expenditure for Financial Year 2022/2023.

I now put the question that a total sum of Shs 285,828,361,577 be provided for as Central Government development supplementary expenditure for Financial Year 2022/2023.

(Question put and agreed to.)

Foreign Missions

THE DEPUTY CHAIRPERSON: I now propose the question that a total sum of Shs 1,027,305,400 be provided for as total Foreign Missions development supplementary expenditure for Financial Year 2022/2023.

I now put the question that a total sum of Shs 1,027,305,400 be provided for as total Foreign Missions development supplementary expenditure for Financial Year 2022/2023.

(Question put and agreed to.)

Local governments

THE DEPUTY CHAIRPERSON: I now propose the question that a total sum of Shs 397,854,104,501 be provided for as total local governments development supplementary expenditure for Financial Year 2022/2023.

I now put the question that a total sum of Shs 397,854,104,501 be provided for as total local governments development supplementary expenditure for Financial Year 2022/2023.

(Question put and agreed to.)

Total development

THE DEPUTY CHAIRPERSON: I now propose the question that a total sum of Shs 684,709,771,478 be provided for as total development supplementary expenditure for Financial Year 2022/2023 – clarification?

MR OSHABE: “Total development” is a new term that, probably, the minister would want to explain to us. What is total development? We have heard about capital development and all that. So, I need clarification before we can approve it, Mr Chairperson.

THE DEPUTY CHAIRPERSON: Honourable member, this is the total of the amounts we have passed for the development component under central government, local governments, regional referral hospitals and missions abroad.

MR OSHABE: So, it is the total of Government expenditure.

THE DEPUTY CHAIRPERSON: Yes. *(Laughter)* Honourable colleagues, I now put the question that a total sum of Shs 684,709,771,478 be provided for as total development supplementary expenditure for Financial Year 2022/2023.

(Question put and agreed to.)

Total supplementary expenditure for Financial Year 2022/2023

THE DEPUTY CHAIRPERSON: I now propose the question that a total sum of Shs 1,524,961,139,468 be provided for as total supplementary expenditure for Financial Year 2022/2023.

I now put the question that a total sum of Shs 1,524,961,139,468 be provided for as total supplementary expenditure for Financial Year 2022/2023.

(Question put and agreed to.)

MOTION FOR THE HOUSE TO RESUME

THE DEPUTY CHAIRPERSON: Honourable minister?

3.28

THE MINISTER OF STATE FOR FINANCE, PLANNING AND ECONOMIC DEVELOPMENT (GENERAL DUTIES)

(Mr Henry Musasizi): Mr Chairman, I beg to move that the House do resume and the Committee of Supply reports thereto.

THE DEPUTY CHAIRPERSON: Honourable members, I put the question that the House do resume and the Committee of Supply reports thereto.

(Question put and agreed to.)

(The House resumed, the Deputy Speaker presiding _)

REPORT FROM THE COMMITTEE OF SUPPLY

3.29

THE MINISTER OF STATE FOR FINANCE, PLANNING AND ECONOMIC DEVELOPMENT (GENERAL DUTIES)

(Mr Henry Musasizi): Mr Speaker, I beg to report that the Committee of Supply has considered Supplementary Expenditure Schedule No. 1 and passed it with amendments –*(Members rose _)*

THE DEPUTY SPEAKER: Honourable minister, I think we needed to clearly put what we have covered and capture what has been deferred. *(Laughter)* We have considered Part B only. Honourable colleagues, please, let us listen to the minister.

MR MUSASIZI: Mr Speaker, I beg to report that the Committee of Supply has considered Supplementary Expenditure Schedule No. 1 and passed Shs 1,524,961,139,468 and deferred all expenditures under the 3 per cent. *(Interjection)* Yes.

THE DEPUTY SPEAKER: Thank you. Honourable colleagues, for emphasis, let me read the figure, again. It is Shs 1,524,961,139,468. That is what we have passed, which is captured under Part B. Now, whatever I am saying is also being captured on the *Hansard*. So, in case of any doubt, one will refer to the *Hansard*. That is why we extract and attach it to the resolutions.

MR OKUPA: Mr Speaker, just a correction on the motion that we asked him to... He stated, "... and stood over those under 3 per cent." It is not "... under 3 per cent". It should be "... and stood over the 3 per cent."

THE DEPUTY SPEAKER: Okay. Also, when they are extracting the resolution – it is for emphasis and I am repeating it. We extract the resolution and it goes with the *Hansard*. I want to emphasise – and the Clerk should capture it in the resolution – that we only processed Part B of the Schedule. It is well captured. The other one was deferred.

3.33

MR JONATHAN ODUR (UPC, Erute County South, Lira): Mr Speaker, again, I will try to persuade you, when you say we have handled only Part B of the Schedule. What is the schedule for? It is a schedule to a law we are processing, just like others. The schedule is to something else. We cannot go to the schedule without addressing that law. That is the point I have been trying to make; that you cannot pick the schedule, which is dependent on something else and process it without addressing the

substantive Bill, which is before us. You can see the confusion now when he says, "We have stood over."

By practice, when we stand over something here, it means the process is not complete. You are expected to come back –

THE DEPUTY SPEAKER: That is why I told him that we have deferred the matter. The Bill will come. When we handle the other part, we shall consolidate and get a Bill and move forward.

MOTION FOR ADOPTION OF THE REPORT OF THE COMMITTEE OF SUPPLY

3.35

THE MINISTER OF STATE FOR FINANCE, PLANNING AND ECONOMIC DEVELOPMENT (GENERAL DUTIES) (MR HENRY MUSASIZI): Mr Speaker, I beg to move a motion that the report from the Committee of Supply be adopted.

THE DEPUTY SPEAKER: Thank you, honourable minister. Honourable members, I put the question that the report of the Committee of Supply be adopted by this House.

(Question put and agreed to.)

Report adopted.

THE DEPUTY SPEAKER: Honourable minister and honourable colleagues, congratulations. I know that we might have taken – honourable colleagues, let us listen to one another. I know we might have had divergent views, but for all of you who had divergent views, I know that what was very critical was that we need to put more scrutiny to the money spent under the 3 per cent.

How do we reach that? That is where we are having a difference. Some are saying that we should do it now and others are saying we should do it later. That was a major purpose for all of us. Chairman of the Budget Committee, you will have to go back as a team, sit, look

into these issues, scrutinise further and you ensure that indeed the House is satisfied. You will bring a report, which will satisfy the House on how money spent under 3 per cent was considered.

3.36

THE CHAIRPERSON, COMMITTEE ON BUDGET (Mr Mudimi Wamakuyu): Thank you, Mr Speaker and honourable members. While we were processing the supplementary schedule, we moved under rule 153 of our Rules of Procedure; consideration of a supplementary schedule. We specifically looked at the rule (2); the supplementary estimates presented in subrule (1) and (3) which reads: *“The Speaker shall commit the proposed supplementary estimate to the Budget Committee and to each sectoral committee the part of the supplementary that falls within the jurisdiction of their respective sectoral committees.”*

All this was committed to sectoral committees and I guess we, Members of Parliament, belong to sectoral committees. What we process here are reports from the sectoral committees. They reported to Parliament.

Again, we have to go back again and refer - I need the guidance, Mr Speaker.

THE DEPUTY SPEAKER: Chairperson, you have time. Go and consult. If you hit a snag anywhere, we are available. We shall guide you.

3.38

MR ABDU KATUNTU (Independent, Bugweri County, Bugweri): I am extremely happy with this conversation that has been going on. At last, the House is paying attention to this critical issue. I thought that the chairperson of the Committee on Budget should have picked lessons. I thought the Minister of Finance, Planning and Economic Development should have picked lessons; that there is something which is not correct with the way we have been considering the 3 per cent. Let this be the last time we have such a conversation. We should clean up our acts.

The only power to talk of about this institution is appropriation. Once we gamble with it, we are no House to talk of. Yes, “The ayes have it.” Sometimes, it is like we have supplied, but how much have we supplied for what reason, and we have not yet even critically addressed our minds to it.

To the finance minister and the Committee on Budget, this should be the last time we have this sort of thing. We are not looking very good to the public. There is a very big issue. We reject an item here, as Parliament, and then somehow, the Executive comes and says, “by the way, we nonetheless spent it under the 3 per cent.” Can you do this, when the House or even committees have sat and carefully considered an issue?

However, the Executive goes ahead and spends money on the very terms we have rejected; then they say, “Yes, you rejected but we have spent it as 3 per cent.” This should be the last time, especially to the ministers; those who are saying that we are quarrelling. This is actually a quarrel.

When we talk about taxpayer’s money, they have entrusted that responsibility to us to make sure that their money is appropriated correctly and intelligently.

THE DEPUTY SPEAKER: Thank you. There is a procedural matter.

MR MPUUGA: Thank you, Mr Speaker. Against all odds, we allowed the Minister of Finance, Planning and Economic Development to partially deal with his supplementary schedule.

I am alive to the fact that the House is full today, artificially in some way. I am impatient that we are here and there is a post supply debate, when we still have Members in prison. *(Applause)* I am running out of patience. You committed that you will handle this matter and we address that matter. Wouldn’t it be proper that we vacate that post supply debate and address a critical matter of the rights of our Members? *(Applause)*

THE DEPUTY SPEAKER: Honourable, I still stand by my commitment. Honourable Minister for Internal Affairs, we have dealt with this and we are done. Honourable Minister of Internal Affairs, before I allow anyone to speak, first, tell us what has happened and then we shall hear from the Leader of the Opposition.

1.42

THE MINISTER OF STATE FOR INTERNAL AFFAIRS (Gen. David Muhoozi): Mr Speaker, you gave your guidance in the Communication from the Chair. The Leader of the Opposition raised his sentiments. I want to say, from the onset, that I share the same sentiments and concerns.

I watched, with consternation, that clip; that brutality was absolutely not warranted. Even so, especially coming on the hills of Buvuma - this makes it even more objectionable.

What we have done thus far - and I am surprised the LOP says those honourable members are not yet released - we passed the instruction to release them unconditionally and I am going to follow through on that one. *(Applause.)*

Secondly, I heard Members say that the actions of -

THE DEPUTY SPEAKER: Colleagues, let us listen to the minister and then we shall have a chance to react. Otherwise, I do not know what we shall react to if we do not listen to the Minister.

GEN. MUHOOZI: I heard sentiments, including that it is surprising that it was done at the gates of Parliament. My view is that it should not be done anywhere, whether near Parliament or wherever and against anyone - not just Members of Parliament. So, to that extent, action will be taken. I want to promise this House that action will be taken and we shall inform the House.

THE DEPUTY SPEAKER: Thank you. Leader of the Opposition?

3.44

THE LEADER OF THE OPPOSITION (Mr Mathias Mpuuga): Mr Speaker, I acknowledge the report of the honourable minister. However, I would like to say that his orders are appreciated but he should understand that orders on actions illegally done really do not matter; an illegality with or without an order is an illegality. We wait for action on the officers that manhandled these honourable Members of Parliament.

Mr Speaker, for the record, the Members are 11 and I want this to be on record so that when we are looking for culprits, they know the victims are known:

- i. Hon. Joan Namutaawe, Woman MP of Masaka District;
- ii. Hon. Betty Ethel Naluyima, Woman MP of Wakiso District;
- iii. Hon. Juliet Kakande Nakabuye, Woman MP of Masaka City;
- iv. Hon. Manjeri Kyebakutika Woman MP of Jinja City and Deputy Opposition Chief Whip;
- v. Hon. Nyakato Asinansi, Woman MP of Hoima City;
- vi. Hon. Joyce Bagala Ntwatwa, Woman MP of Mityana District;
- vii. Hon. Florence Kabugho, Woman MP of Kasese;
- viii. Hon. Stella Isodo Apolot, Woman MP Ngora District;
- ix. Hon. Helen Nakimuli, Woman MP of Kalangala District;
- x. Hon. Hanifa Nabukeera Woman MP of Mukono District; and
- xi. Hon. Joan Acom Aloba, Woman MP Soroti City.

Mr Speaker, this comes against the backdrop of what you explained in your opening statements that honourable members had lodged a petition to the Speaker over this mistreatment.

Mr Speaker, they logged the complaint in their own right. That complaint is not a legal battle, but a public demonstration of their dissatisfaction.

We would like to uphold - and this is where I want to challenge the honourable Minister of Internal Affairs to come here and tell the public whether demonstrations of a peaceful nature are illegal and unconstitutional in this country, so that we can know that they have a new constitution we are not privy to. That actually we are operating under two legal regimes: one that applies to some individuals - I have seen a one Gen. Muhoozi Kainerugaba all over the country. A serving military officer breaking the law and nobody has touched him, even being escorted by ministers of Government.

I have seen NRM supporters demonstrating on several matters. I have not seen anybody touch them. Do you have the law for the NRM supporters and the law for the rest of the country, Mr Speaker?

Mr Speaker, I would like to invite you, whereas the Minister says he made an order, I would like to ask you to walk with us to the Central Police Station (CPS) and see your Members (*Applause*). And probably to walk with the honourable minister to confirm that the culprits have been apprehended; you cannot do that.

Can I say, Mr Speaker, that the continuation of these activities is going to set this country on fire. I will tell you, do not enter my house if yours is on fire. I can tell you, all of us are going to be in trouble. Whether you are a supporter of whatever project, whether you are a supporter of what nonsense, you are going to be all in trouble, all of us.

And unless a difference of what is right and wrong is stated - (*Interruption*)

THE DEPUTY SPEAKER: Point of order. Hon. Ogwang. Let us listen. You see, colleagues, when you listen, you know how to rebuttal. However, when you do not listen - Hon. Ogwang.

MR OGWANG: Mr Speaker, first of all, with due respect to my very good friend, the honourable Leader of the Opposition, we are aware that this House operates on decorum under the Rules of Procedure. Mr Speaker, is

it in order for the honourable Leader of the Opposition to use unparliamentary language of "nonsense." Mr Speaker, is he in order?

THE DEPUTY SPEAKER: Honourable colleagues, I usually make interpretations depending on the emotions I see running around. This is so painful to some people. If they call someone nonsense, then I would have a problem. But if the situation that was happening is nonsense, but not a Member being nonsense, not what is in the House being nonsense, then I do not have a problem. LOP, conclude.

MR MPUUGA: Thank you, Mr Speaker. Actually, Mr Speaker, the biggest nonsense is beating up citizens. It is even nonsensical for anybody to defend it anywhere in any space, whether on the streets, in Parliament, or anywhere.

I would like to ask, Mr Speaker, that you order this House to act on this impunity and we stop it. I would like to ask, Mr Speaker, if this is done again, anywhere on any citizen, I will lead any activity allowed under the law to make sure this House attends only to the business of ensuring the rights of the citizens.

Mr Speaker, I submit.

THE DEPUTY SPEAKER: Thank you. Now, honourable colleagues, with the situation we are in, honourable Government Chief Whip, the Rt Hon. Deputy Prime Minister, the Deputy Attorney-General, the Minister for Internal Affairs, the Leader of the Opposition, and the Whips from the side of the Opposition, we are going to meet in my waiting area. House is suspended for 10 minutes.

(The House was suspended at 3.51 p.m.)

(On resumption at 4.23 p.m., the Deputy Speaker presiding_)

THE DEPUTY SPEAKER: Thank you. Honourable colleagues, let us resume our seats. We need order in the House. I would like to thank you, colleagues, for the patience as we

consulted as leaders both in Government and the House over the unfortunate incident of this morning. Therefore, I would like to report as follows:

Three, as the leadership of the House, we are constrained by what has happened and we find it difficult to move on. I adjourn the House to Tuesday at 10.00 a.m.

One, as requested by the Leader of the Opposition, our colleagues have been unconditionally released. *(Applause)*

(The House rose at 4.27 p.m. and adjourned until Tuesday, 2 May 2023 at 10.00 a.m.)

I would like to thank the Speaker of Parliament who drove to the Central Police Station to follow up the matter to ensure our colleagues are released. She even drove with them up to the precincts of Parliament. I thank her for that.

Honourable minister, I would like to thank you for the directive you gave. When you watch the videos, they look ugly. There should not be any sugar-coating. These people are not working for the Government. Honourable minister, you need to investigate this. I believe these are people who are not working for the Government. They are the people making this Government and our country be hated; they are saboteurs. You must investigate them. *(Applause)*

Two, honourable colleagues, as we had agreed earlier, the Prime Minister on Tuesday - I understand there is a Cabinet sitting but we shall work on it. We had earlier said that on Tuesday, the Prime Minister shall bring a statement with regard to this issue of stopping Women's Day celebrations, yet the Minister of Gender, Labour and Social Development guided all district women representatives to organise Women's Day celebrations in their areas. In fact, tomorrow, I will be presiding over the same.

It is embarrassing that some are stopped yet I have presided over others successfully. It is a double standard and we might look as if we are part of it. I also know the Prime Minister has presided over some. We need that statement, which should include today's incidents; it should be well captured and the action taken against the errant officers that are destroying the image of our country and the Government.



PARLIAMENT OF UGANDA

**REPORT OF THE BUDGET COMMITTEE ON
SUPPLEMENTARY EXPENDITURE SCHEDULE NO.1 AND
ADDENDA 1, 2, 3 & 4 FOR THE FY 2022/23**

APRIL 2023

1.0 Introduction

Rt Hon Speaker and Honorable Members, on 23rd December 2022, the Minister of Finance, Planning and Economic Development (MoFPED) laid before Parliament a Supplementary expenditure Schedule 1 for FY 2022/23 amounting to UGX 2 387 trillion. Furthermore, on 2nd March 2023, the Minister laid Addendum 1 & 2 to the Supplementary Schedule 1 amounting to UGX 33 851 billion and UGX 13 479 billion respectively. In addition, the Minister laid Addendum 3 to Supplementary Schedule No 1 FY 2022/23 amounting to 38.85 billion on 22nd March 2023 and addendum 4 to amounting to UGX 499 billion on 30th March 2023. The Supplementary expenditure estimates (in UGX trillion) have been categorized as follows:

Table 1: Breakdown of the Supplementary Expenditures

	Supp Exp- within the 3% legal limit	Supp Exp- for Prior Approval by Parliament	Total
Schedule 1	1.316	1 071	2.387
Addendum 1	0.034	0	0.034
Addendum 2	0 005	0 008	0.013
Addendum 3	0	0 039	0.039
Addendum 4	0 079	0 420	0.499
Total	1.434	1.538	2.972

Source: MoFPED

Rt Hon Speaker and Honorable Members, the supplementary schedule No 1, addendum 1, 2, 3 & 4 were referred to the Committee on Budget for scrutiny. The Budget Committee committed to each Sectoral Committee, the part of the supplementary that falls within the jurisdiction and the Committees reported back to the Budget Committee as required by Section 153(4) of the Rules of Procedure of the Parliament of Uganda. The Budget Committee now reports thereto:

- i. Expenditures that were not provided for during appropriation of the Budget for FY 2022/23,
- ii. Wage enhancement for UPDF staff and scientists,
- iii. Unspent funds - This is mostly External Financing from Development partners that could not be incorporated at the time of finalizing the Budget for FY 2022/23,
- iv. Expenditure on Security, and
- v. Government commitments such as ongoing contractual obligations

The Report of the Committee is presented in two parts as follows

[Handwritten signatures and initials are present at the bottom of the page, including "IB", "HEA", and others.]

- a) Part A Supplementary Requests within the 3% Legal Limit,
- b) Part B Supplementary Requests that require prior Parliamentary approval

1.1 Methodology

The methodology adopted by the Committee involved examination of relevant documents and interactions with stakeholders

Stakeholders Consulted include:

- a) Minister of Finance Planning and Economic Development,
- b) Leadership of Sectoral Committees of Parliament

The relevant documents examined included:

- a) Supplementary Expenditure Schedule No 1 and Addenda 1-4,
- b) Submissions by Minister of Finance Planning and Economic Development,
- c) Sectoral Committees Reports as per Rule 153 of the Rules of Procedure of the Parliament of Uganda,
- d) The Constitution of the Republic of Uganda
- e) The Public Finance Management Act, 2015 & Regulations,
- f) The Rules of Procedure of the Parliament of Uganda.
- g) Other documents include,, the Budget Act 2001, Ministerial Policy statements and approved Budget Estimates FY 2022/23 among others

1.2 Legal Framework

Article 156 (2) of the Constitution of the Republic of Uganda states that "If in respect of any financial year it is found that the amount appropriated for any purpose under the Appropriation Act is insufficient or that a need has arisen for expenditure for a purpose for which no amount has been appropriated by that Act, or that any monies have been expended for any purpose in excess of the amount appropriated for that purpose or for a purpose for which no amount has been appropriated by that Act, a supplementary estimate showing the sums required or spent shall be laid down before Parliament, within four months after the money is spent"

The above article is operationalized under Section 25 of the Public Finance Management Act, 2015 (as amended) which provides as follows, Section 25 of the Public Finance Management (Amendment) Act (2015) states that

[Handwritten signatures and initials are present at the bottom of the page, including "A", "HRA", "ur", and various other illegible marks.]

- (1) The total supplementary expenditure that requires additional resources over and above what is approved by Parliament shall not exceed 3% of the total approved budget for that financial year, without approval of Parliament*
- (2) Where funds are expended under subsection (1), supplementary estimates showing the sums spent shall be laid before Parliament within four months after the money is spent*

Furthermore, Regulation 18(5), (6) and (7) of the Public Finance Management Regulations 2016 provide as follows

(5) Parliament may approve a Supplementary appropriation or the Minister may approve a supplementary budget, as the case may be where the supplementary expenditure is unavoidable or unforeseeable

(6) For the purposes of this Regulation,

(a) Unavoidable means an expenditure that cannot be postponed to the next financial year through virement,

(b) Unforeseeable does not include an expenditure that was foreseeable by the vote at the time of preparation of the budget of the vote or an expenditure that should have been included in the budget of the vote

(7) Any expenditure, which is in excess of the appropriated budget of vote and which is not in accordance with this section shall be treated as loss of public funds as provided for under section 79 (1) of the Act

2.0 SOURCE OF FUNDING

Rt Hon Speaker and Honorable Members, according to Rule 153(2) of the Rules of Procedure of Parliament, the supplementary estimates presented to Parliament shall clearly spell out the source of funding for the supplementary expenditure request for each vote

The Committee was informed that the Supplementary Expenditure Schedule No 1 and the addenda thereto will be funded from a combination of suppression of releases within the GoU Budget, reallocations, domestic revenue (URA), additional local revenue collections (Local Governments), additional borrowing as well as external financing which has already been confirmed as summarized below

The bottom of the page contains several handwritten signatures and initials. From left to right, there is a signature that appears to be 'JBL', followed by a signature that looks like 'JBL' with a large 'J'. To the right of these are several other signatures, including one that looks like 'A' and another that looks like 'JBL'. There are also some initials and marks scattered around, such as 'W', 'A', and 'JBL'.

Table 2: Breakdown of the Source of Funding

S/N	Source	UGX billion
1	Suppression of within GoU Budget	587 7
2	Reallocation (Local Government)	30 3
3	Domestic Revenue (URA)	587.0
4	Domestic Borrowing	1,000.0
5	Non Tax Revenue (Local Government)	5 6
6	Non Tax Revenue (Central Government)	62 7
7	External Financing(World Bank, ADB, EU)	698 4
	Total	2,971.7

The details of the funding are provided here below

- i) Externally Financed Supplementary Expenditures - **UGX 698.4 billion**, of which UGX 227 0 billion is for Uganda Inter-Governmental Fiscal Transfers (UGIFT) , UGX 150 6 is for Uganda Municipal Infrastructural Development (USMID) and UGX 320 8 billion is from other sources including World Bank, European Union (EU) , African Development Bank among others These funds were not spent by respective MDAs by the close of FY 2021/22 due to the Budget process cycle, where the budget is appropriated in May The funds were not included in the Budget for FY 2022/23, for the MDAs to spend the funds It requires re-voting this Financial Year 2022/23

Funding for project financing from the World Bank (**UGX 661. 3 billion**), African Development Bank (**UGX 13.2 billion**), European Union (**UGX 21.8 billion**) and USAID (**UGX 0.8 billion**). Failure to release these funds means that Government is not able to implement the agreed projects and therefore won't meet the disbursement linked indicators under Budget Support

- ii) Supplementary expenditure that are financed through Non-Tax Revenue collections amounting **UGX 62.7 billion**, This includes **UGX 46.8 billion** to National Citizenship and Immigration Control (NCIC) from projected purchase of more passports by Ugandans, **UGX 5.2 billion** collected by Uganda Wildlife Education Centre (UWEC) and Uganda Hotel and Tourism Training Institute and UGX 10 8 billion collected by Universities on account of increasing number of students
- iii) Local revenue amounting to **UGX 5.6 billion** was collected by Local Governments over and above the projections in their original budget for this Financial Year
- iv) Supplementary expenditures to be funded through reallocation - **UGX 30.2 billion** This is to enable Local Governments which erroneously budgeted under the wrong items, to correct their Budgets The Chart of

[Handwritten signatures and initials are present at the bottom of the page, including "JBL", "A", "HET", and others.]

Accounts was changed in this Financial Year, and some Local Governments erroneously placed funds on previous item codes

- v) Suppression of classified project releases under Vote 004. Ministry of Defense - **UGX 339.809 billion** to cover shortfalls on the UPDF wage bill
- vi) Domestic revenue the supplementary expenditure to be funded through additional revenue collection by URA amounts **UGX 587.0 billion**
- vii) Borrowing the supplementary expenditure to be funded through additional revenue collection by URA amounts **UGX 1,000.0 billion**

The Committee observed that out of the funds provided under suppression totaling **UGX 587.7bn**, only **UGX 339.8 billion** was justified. However, the Committee was not provided with details of suppressed Votes and their corresponding amounts totaling to **UGX 247.892 billion**

PART A

3.0 SUPPLEMENTARY REQUESTS WITHIN THE 3% LEGAL LIMIT

3.1 Vote 002: State House - UGX 230.545bn was requested as supplementary expenditure of which UGX 210 545 billion as classified expenditure to enable State House handle operational shortfalls including welfare and security and UGX 20bn is subvention to Kura Motors Corporation

KMC plans to produce eight (8) Kayoola EVS 10 5m, 71-Passenger Electric City Buses at UGX 8 4 billion, seven (7) Kayoola EVS 8 0m, 56 Passengers Electric City Buses at UGX 4 9 billion, five (5) Kayoola Coach 10 5m, 44 Passenger Electric City Buses at UGX 5 7 Bn and five (5) 360 Kw Fast DC Chargers at UGX 1 055 Bn through a Presidential directive in his addresses to the nation on 20th and 27th July 2022

The Committee further observed that Kura Motors Corporation has been Capitalized by Government of Uganda cumulatively to UGX 312 45 billion from FY 2018/19 to the FY 2022/23 to establish and operationalize the Kura Vehicle Plant; Technology Transfer for the Kayoola Buses, Setting up the Automotive Industrial and Technology Park

In the FY 2022/23, the Committee on Presidential Affairs received information that, Kura Motors Corporation (KMC) was at the brink of commercialization and that, KMC requested for frontloading of funds to

[Handwritten signatures and initials at the bottom of the page, including "JBL", "HEA", and "MUR"]

enable them expedite implementation of activities of Phase II and thereafter transit to commercialization. KMC made a commitment that if the request to frontload capitalization is honored, they would only require UGX 12.5bn as operational expenses for three consecutive Financial Years

However, it was established that UGX 77.09 billion was appropriated to Kiira Motors Corporation and was yet to be absorbed

The Committee recommends as follows:

- i. Declines approval of UGX 20.0 billion for Kiira Motors Corporation since Parliament had appropriated funds within the UGX 77.09 billion for the procurement of parts and materials for the production of electric buses.
- ii. A value for money audit be undertaken by the Office of the Auditor General of the funds advanced to Kiira Motors for the last three financial years.
- iii. Approval of UGX 210.545 billion to Vote 002: State House as follows for classified expenditures.

3.2 Vote 003: Office of the Prime Minister - UGX 1.5 billion to enable office of the Prime Minister to commence on land preparation for the humanitarian base at Namanve, Mukono District which was given by Uganda Investment Authority

The Committee recommends approval of UGX 1.5 billion to Vote 002 - Office of the Prime Minister to commence on land preparation for the humanitarian base at Namanve, Mukono District.

3.3 Vote 004 - Ministry of Defence and Veteran Affairs: UGX 90.139 billion is salary enhancement of the UPDF Senior Officers

The Committee recommends approval of UGX 90.139 billion to Vote 004 for salary enhancement of the UPDF Senior Officers.

3.4 Vote 006 - Ministry of Foreign Affairs: UGX 13.529 billion to cater for payment of outstanding arrears for 2022 and contribution for 2023 for the African Union (AU) This was provided to enable retain its rights to participate, and vote during the African Union meetings and summits

A collection of handwritten signatures and initials in black ink, scattered across the bottom of the page. Some are clearly legible as 'A', 'JBK', and 'HTA', while others are stylized or partially obscured.

The Committee recommends approval of UGX 13.529 billion to Vote 006: Ministry of Foreign Affairs for payment of outstanding arrears for 2022 and contribution for 2023 for the African Union (AU)

3.5 Vote 008: Ministry of Finance, Planning and Economic Development - UGX 16.357 billion to cover shortfalls on critical activities including the PPDA appeals tribunal, acquisition of land for the one-stop centre at Uganda Business Facilitation Centre (UBFC) in Kololo, shortfalls under the PPP Unit and funding for EAC meetings and resource mobilizations travels

The Committee observed the supplementary provision to vote 008 is broken down as follows PPDA Appeal Tribunal- UGX 2 099 billion, Uganda Business Facilitation Centre (UBFC)-10 258 billion, Finance and Administration-UGX 2 billion, and Public Private Partnerships Unit - UGX2 billion.

i) PPDA Appeal Tribunal - UGX 2.099 billion

The Committee observed that the Public Procurement and Disposal of Public Assets (Amendment) Act, 2021 created additional responsibilities that required much regular sitting of the Tribunal. The Amendment created a provision where public procurements are halted until a petition for administrative review is disposed by the Accounting Officer of the Authority or the Tribunal if applicants are not satisfied with procurement process.

Accordingly, the functioning of the Tribunal has become fulltime requiring additional resources to facilitate the sittings for expeditious disposal of the increasing number of matters before it.

The Committee recommends approval of UGX 2.099 to Vote 008: Ministry of Finance, Planning and Economic development to cater for additional statutory responsibilities by the Public Procurement and Disposal of Public Assets Appeals Tribunal.

ii) Uganda Business Facilitation Centre (UBFC) -10.258 billion

The Uganda Business Facilitation Centre is a new facility based in Kololo, Kampala, housing different business agencies including Uganda Investment Authority, Uganda Registration Services Bureau and Capital Markets Authority. The Centre is intended to support the economy by reducing the time it takes to register, license and operate a business in Uganda.

[Handwritten signatures and initials are present at the bottom of the page, including "JRL", "HEA", "A", "W/H", and others.]

The Committee was informed that the Centre lacked ample parking for the growing number of users who visit the agencies for services. The Committee was further informed that 3 neighboring plots comprised of Plots, 4B and 4A Malcom X Avenue and 3A Baskerville Avenue at Kololo became available for sale on the open real estate market.

The Committee observed from the Survey report compiled by Wana Survey Solutions that the individual plot acreage and price is as indicated in the table below.

Table 3: Details of subject properties acquired in Kololo

s/n	Property Reference	Acreage	Market Value UGX
1	Plot 3A Baskerville Avenue	0.32	3,927,100,000
2	Plot 4A Malcolm X Avenue	0.28	3,265,000,000
3	Plot 4B Malcolm X Avenue	0.30	3,513,600,000
	Total	0.90	10,705,700,000

On review of the valuation report of the Land Valuer from Ministry of Lands, The Committee noted that Plot 3A Baskerville Avenue has encumbrances (mortgaged to Stanbic Bank Limited).

The Committee recommends:

i) approval of UGX 6.788 billion for MFPED for purposes of the procurement of land (Plot 4A Malcolm X Avenue and Plot 4B Malcolm X Avenue) to expand the parking area for the Uganda Business Facilitation Centre (UBFC).

ii) Defer of approval of UGX 3,927bn for procurement of Plot 3A Baskerville Avenue pending clearance of the encumbrances on the property/title.

iii) Finance and Administration - UGX 2 billion

The Committee was informed that the Ministry of Finance, Planning and Economic Development faced a shortfall on the provision for travel for EAC meetings as well as resource mobilisation related travels abroad. The Ministry received a supplementary allocation of UGX 2 billion.

The Committee observed that this is a recurrent item in the Ministry budget that ought to have been budgeted for at appropriation. The supplementary item doesn't pass the test of "unforeseen" since this is a recurrent item that

[Handwritten signatures and marks are present at the bottom of the page, including a large signature on the right and several initials and scribbles on the left and bottom center.]

the Ministry undertakes every year. Due to the urgency to attend EAC meetings for Tax Policy purposes, the item passes the "unavoidable" test.

The Committee recommends approval of UGX 2 billion for MFPED as a provision to support resource mobilization and travel related expenses.

iv) Public Private Partnerships Unit – UGX 2 billion

The committee was informed that upon expiry of a World Bank Grant to support the Public Private Partnership Unit, funds were no longer available to pay technical staff to provide technical support in infrastructure (engineering), legal (Corporate finance, mergers and acquisition) as well as project finance.

The Committee observed that PPP experts provide structuring and financial modeling advice to the Unit. This enables Government to prepare background information required by negotiating teams with potential private sector partners. The committee notes that the Unit intends to achieve a level of 17 professional/technical staff and regularize non-technical support staff.

The Committee recommends approval of UGX 2 billion for Vote 008: MFPED for purposes of supporting the activities of the PPP Unit in the Ministry.

3.6 Vote 008: Ministry of Finance, Planning and Economic Development - UGX 2.473 billion to cater for Uganda Telecommunications Corporation Limited (UTCL) Board expenses constituted to superintend over the affairs of UTL. This was provided following the signing of the Asset Sale and Purchase Agreement between UTL and UTCL which necessitated constituting of a board to superintend over the affairs of UTCL.

The Committee recommends approval of UGX 2.473 billion to vote 008 for Uganda Telecommunications Corporation Limited (UTCL) Board expenses.

3.7 Vote 013: Ministry of Education and Sports - UGX 20.1 billion as follows:

- 1) **UGX 3.8 billion** for GOU contribution for upgrade and reconstruction of Ndejje University sports facilities in preparation for the Eastern Africa University games 2022.

The Committee observed that Ndejje University won the bid on behalf of Uganda to host the 12th edition of the Federation of Eastern Africa University (FEAUS) games that took place in December 2022. The University was required to upgrade its sports facilities to a standard befitting of the host nation.

The Committee recommends approval of UGX 3.8 billion to vote 013: Ministry of Education and Sports for GOU contribution for upgrade and reconstruction of Ndejje University sports facilities in preparation for the Eastern Africa University games 2022

- ii) **UGX 3.0 billion** is required for critical activities under the Education Policy Review Commission,

The Committee observed that Commission was constituted by the Minister under Legal Notice No 5 of 2021 and had not been allocated a budget since inception

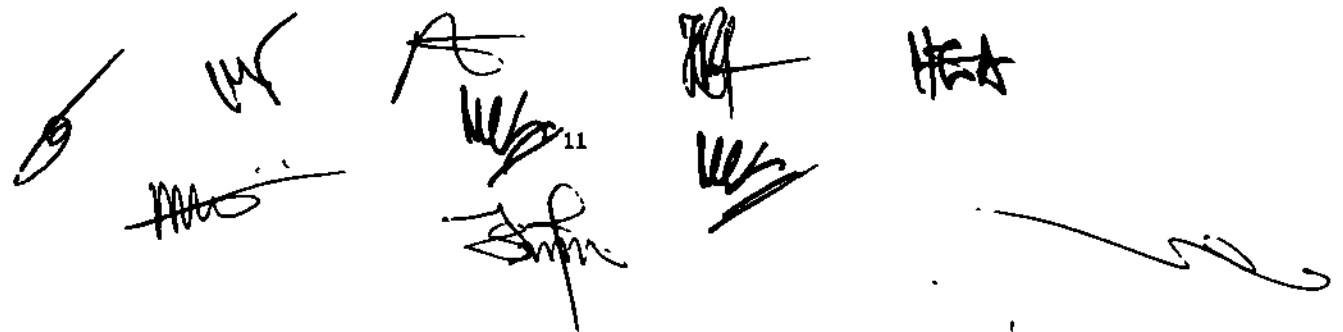
However, the Committee observed that out of the UGX 3 0bn allocated under the supplementary, UGX 0 600bn is to be used to hire 3 units of vehicles to facilitate the Commission's activities for the remaining months of FY2022/23 to hold public hearings in at least 2 sub-regions. The cost of vehicle hire seems overstated and it would be more cost-effective to purchase the vehicles

The Committee recommends:

- i) **approval of UGX 3.0 billion to vote 013 - Ministry of Education and Sports for critical activities under the Education Policy Review Commission**
 - ii) **UGX 0.600bn planned for hire 3 units of vehicles to facilitate the Commission's activities be allocated to the Education Policy Review Commission, should instead be utilised towards purchase of 3 double cabins pick up cars to ensure cost effectiveness.**
- iii) **UGX 3.3 billion** is required for the rollout of the Education Management Information System (EMIS),

The Committee observed that in the budget of FY2022/23 UGX 2.860bn had been allocated, however, there is need for additional funds to cater for increasing number of learners

The Committee therefore recommends approval of UGX 3.3 billion to vote 013: Ministry of Education and Sports for the rollout of the Education Management Information System (EMIS)

The bottom of the page contains several handwritten signatures and initials in black ink. From left to right, there is a signature that appears to be 'M...', followed by 'W', then a signature with '11' written below it, another signature, and finally a signature that looks like 'H...'. There are also some other scribbles and marks.

- iv) **UGX 10.0 billion** is required to clear outstanding commitments for the supply of institutional materials for primary and secondary schools

The Committee observed that the budget for FY2022/23 for instructional materials was suppressed from UGX 33 992bn to UGX 10.157bn and that by end of quarter one The funds were used for 20% advance to suppliers of S 2 and S 3 textbooks and part of outstanding obligations for the previous year Therefore the Ministry has an outstanding balance of UGX 43,415,361,448 for instructional materials. UGX 10 0bn provided in the supplementary was meant to reduce this outstanding balance to enable suppliers deliver

The Committee recommends approval of UGX 10.0 billion to vote 013 - Ministry of Education and Sports to clear outstanding commitments for the supply of instructional materials for primary and secondary schools.

3.8 Vote 015: Ministry of Trade, Industry and Cooperatives - UGX 86.4 billion for Government of Uganda (GOU) contribution to Munyonyo Commonwealth Resort for construction of a Convention Centre, in preparation for hosting of the Non-Alignment Movement (NAM) Conference in Uganda this year

Honorable Members, Uganda is scheduled to host the NAM Summit this year (2023) However, there is no conference facility that can accommodate the over 3,000 delegates expected from the 120 Member States and the 17 Observer countries Accordingly, Government of Uganda entered into Joint Venture Agreement with Meera Investments Limited as the feasible option for constructing and operating the Convention Centre for hosting the Non-Aligned Movement, G77 and China Summits

MoFPED takes note of Parliament's concern on the need to carry out valuation to determine Government equity contribution in Munyonyo Commonwealth Resort, accordingly, we will task UDC, which is Government's investment arm, to take stock of all Government's equity in Munyonyo Commonwealth Resort and all other Government ventures and provide a report to both Cabinet and Parliament However, in order not to derail preparations for hosting of the NAM conference and the resulting diplomatic and economic benefits, this Supplementary has been authorized for expenditure

The Committee observed that the total cost for the construction works is estimated at USD.40Million (excl 18% VAT) Meera Investments Limited would contribute equally to the Joint Venture As part of its contribution, Meera Investments Limited will contribute land measuring 0 926 hectares (2 288acres) valued at UGX16 4bn leased for 49 years to the Joint Venture The land has already been transferred to the Joint venture names.

The investment is aligned to Tourism Development Program under the NDP III which calls for interventions in construction of a National Convention Center to scale up Meetings, Incentives, Conferences and Events (MICE)

The Committee was further informed that, the dates for hosting the convention are predetermined (November 2023) and the construction of the conference facility is expected to take 14Months Below is the progress to date

- i. A joint Venture Agreement and Shareholder Agreement were signed between the Government of Uganda represented by UDC and MIL on 19th August 2022 and 2nd September 2022 respectively. A share certificate was issued.
- ii A Board of Directors was constituted comprising of seven (7) members and each party has equal representation of three (3) members on the board
- iii A Joint Venture Company (JVC) – Speke Resort Convention Centre Uganda Limited was incorporated on 2nd September 2022 to implement the project
- iv UDC received a supplementary budget of UGX86.4Bn of which UGX38 Bn was for acquisition of 50% shareholding in SRCC The balance is to be given as a shareholder loan to the company
- v Construction of the convention center is under way

The Committee further observed that Speke Resort Convention Centre (SRCC) Joint Venture is a separate business entity from the existing Commonwealth Resort Munyonyo

During the Budget process of FY 2022/23 Parliament reallocated UGX 86 4Bn requested for the Joint Venture to other priorities

The Committee observed that selection to host Non Aligned Movement (NAM) convention involved negotiations, lobbying and was not a guarantee that Uganda would be selected to host hence the convention was unforeseeable and is unavoidable because government has already committed itself to host and its dates are predetermined. Additionally, Uganda as a Meetings, Incentives, Conferences and Exhibitions (MICE) destination will promote tourism and create Jobs

The Committee noted that Article 159 of the Constitution on the Power of Government to borrow or lend requires in clause 5, 6, and 7 as follows

(5) Parliament may, by resolution, authorise the Government to enter into an agreement for the giving of a loan or a grant out of any public fund or public account

(6) An agreement entered into under clause (5) of this article shall be laid before Parliament and shall not come into operation unless it has been approved by Parliament by resolution

(7) For the purposes of this article, the expression "loan" includes any money lent or given to or by the Government on condition of return or repayment and any other form of borrowing or lending in respect of which -

(a) monies from the Consolidated Fund or any other public fund may be used for payment or repayment, or

(b) monies from any fund by whatever name called, established for the purposes of payment or repayment whether in whole or in part and whether directly or indirectly, may be used for payment or repayment

The committee observed that the terms and conditions for the loan to Joint Venture amounting to UGX 48 4 billion have not yet been concluded.

The Committee:

- i) Recommends approval of UGX 38 billion to Vote 015 for Government of Uganda (GOU) contribution as equity shares to Speke Resort Convention Centre (SRCC) Joint Venture for construction of a Convention.**
- ii) Declines approval of UGX 48.4 billion being loan amount to Speke Resort Convention Centre (SRCC) Joint Venture pending approval of the terms and condition loan from Government of Uganda as per Article 159(5), (6) & (7) of the Constitution of the Republic of Uganda.**

3.9 Vote 015: Ministry of Trade, Industry and Cooperatives - UGX 302.255 billion as follows:

- i) UGX 274.11 billion to Uganda Development Corporation (UDC) for purchase of GOU shares in Atiak Sugar Factory**

This intervention is in line with Government's industrialization policy and commitment to balanced regional development and equity Hon. Members, there are sugar factories in the Central, Eastern and Western regions, however, Atiak Sugar Factory is the only sugar factory in Northern Uganda, the factory will support the sugar cane out growers, as well as to tap into the DRC and South Sudan markets

The Committee observed that Government through Uganda Development Corporation (UDC) invested in Horyal Investments Holding Company (HIHC) limited UDC's initial investment in the company was through equity acquisition of 40% for UGX 80 1Bn and a shareholder's loan worth UGX 20.5Bn In FY 2021/22, additional funding of UGX 108 Bn under supplementary budget was approved by Parliament for mechanization equipment (See table II below) Currently, the Equity share capital contribution by various investors including government stands at UGX201 414Bn

Table II: Government Expenditure on Horyal Holdings Investments Ltd

S/N	Institution	Amount in Bn	Purpose
01	UDC	80 1	40% Equity investment
02	UDC	20 5	Shareholder loans /Still within grace period
03	UDC	108	Mechanization
04	UDC	274 11	Preference Shares
	Total	482.11	Total Direct Expenditure
05	UDC	16	Transport subsidy
06	NAADS	65 1	Sugarcane Out growers
	Total	81.11	Total Indirect Expenditure
	Grand Total	563.22	Total Govt Expenditure

Source: Report of the Loan Liabilities incurred by Horyal and its Implication to Government April, 2022

The Committee was informed that while the factory started operations in October 2020, it did not see a smooth take off from the onset as expected The Company was faced with a host of challenges emerging mainly from a disintegrated and piecemeal approach to the planning and implementation of the investment among others The re-planning process was under taken and included analysis of all the limitations and recommended solutions as benchmarked from similar sugar mills within the region and the country These challenges include the following

- 1) Insufficient cane arising from a failure by the factory to attain the planting needs envisaged under the NAADS program

- ii) Frequent fires that occasionally destroyed the cane planted, the fires having been caused or aggravated by inadequate fire barriers around the cane gardens
- iii) Inadequate infrastructure development and maintenance (housing, roads and bridges, etc) causing labour shortages
- iv) challenges in the sugarcane subsistence planting methods that led 12,900 acres being planted over the 4 years as opposed to 60,000 acres that should have been planted within 3 years due to low capacity farm equipment on the open market, delayed release of funds as opposed to the planting needs/seasons of the company - leading to underutilization of the factory equipment
- v) low yield i.e an average of 21 tonnes per-acre per annum as opposed to 36 tones by industry standards and prolonged duration of the sugar cane maturity due to lack of irrigation i.e 18 months as opposed to 12 months
- vi) High cost of borrowing with its associated negative impacts

To mitigate the above challenges, management of the company working with UDC and other government institutions undertook a re-planning and conceptualization of the project to determine its development and financing needs as follows, Factory Estate Development, Factory mill expansion, Farm estate development, Farm mechanization, Irrigation of 60,000 acres of sugarcane fields, Stone crushing machine, Debt refinancing, 52km railway

As a result of the challenges befalling the Company in the years of operation, the factory eventually closed in April 2022 with an expectation to reopen in October, 2024. The time lag is to allow for the proposed implementation mechanisms to take effect

On 14th March 2022, the company requested government to support four major development needs out of those mentioned above as a means to ensure the project begins production by October 2024. It was a meant to de-risk the Company

The PS/ST advised office of the Internal Auditor General to carry out an Audit on Horyal loan restructuring which, recommended a refinancing of the entire debt portfolio. The Government after consideration of the request, confirmed the investment through UDC by way of purchase of preferential shares.

The Committee was informed that 60% shareholding in HIHC is held as security by Equity Bank and failure by the company to secure the equity stake could potentially lead to sale of security held by the bank. This would result into a loss to Government considering the amount of investment made into the company through UDC and NAADS. In addition, the project

requires urgent construction of accommodation facilities to house at least 1,300 laborers

Progress made out of Supplementary expenditure

- i) UDC and HIHC signed a share subscription agreement for the purpose of purchasing redeemable preference shares into the company on 2ND December 2022 Payment has been made to HIHC Company in Eco Bank as guided by the Attorney General
- ii) A total of UGX200Bn has been received by UDC towards this investment
- iii) Partial payment has been settled with Equity Bank and the 60% shareholding held as security is yet to be released to UDC.

The Committee observed that Government direct expenditure in Horyal is UGX 482 11Bn inclusive of, UGX80.1Bn Equity contribution, UGX20 5Bn Shareholder Loan, and UGX108Bn for Mechanization Equipment and UGX274 11Bn for acquisition of Preferential Shares Total Equity Share Capital for Horyal Investments Holding Limited is UGX201 414Bn and other party's contribution is UGX121 314Bn This implies that Government expenditure on Horyal Holding Investment Company is more than twice the Equity share Capital of the company yet its shareholding has stagnated at 40%

The Committee further observed that out of UGX274 11 billion supplementary budget to Atiak, UGX133 63 billion will be spent to redeem 60% shares held by Equity Bank in form of securities belonging to Laburnam Courts Ltd and Kingstone Ltd as debt refinancing UDC sought and received guidance from the Attorney General on whether Debt refinancing funds should be directly disbursed to the Creditor Bank, the Attorney General guided that payments should be made to HHIL as opposed to third party credit Institutions

The Committee notes that to date, UGX 200Bn has been received, preference share certificates worth UGX100Bn have been received from Horyal but, no securities have been deposited with UDC

The Committee declines approval of UGX 274.11 billion to Uganda Development Corporation (UDC) for purchase of GOU preference shares in Atiak Sugar Factory.

- ii) **UGX 26.15 billion** to Uganda Development Corporation (UDC) for purchase of GOU shares in Abubaker Technical Services and General Supplies Limited; this is also in line with Government's industrialization policy, and in particular, support to local firms that have a proven track record

The bottom of the page contains several handwritten signatures and initials. On the left, there are initials 'A', 'S', and 'M'. In the center, there are several overlapping signatures, including one that appears to be 'H. J. U.'. To the right, there are initials 'A', 'H. J. U.', and 'H. J. U.'. On the far right, there is a signature that looks like 'H. J. U.' and another that looks like 'H. J. U.'.

Committee observed that government support for local companies has a good track record and is commendable. Support to Abubaker Technical Services is to strengthen the company's financial capacity in road and bridge construction.

The Committee approves the request for 26.15bn for Abubaker Technical Services & General Supplies Ltd (ATSQL) and this translates to 14% shareholding in the Company based on its value of UGX 188,385,427,506.

iii) **UGX 2.0 billion** is required to meet operational shortfalls under the Vote 015: Ministry of Trade, Industry and Cooperatives

The Committee recommends approval of UGX 2.0 billion to Ministry of Trade, Industry and Cooperatives

3.10 Vote 016: Ministry of Works and Transport - UGX 3.488 billion for the completion of critical works at Uganda Martyrs Catholic Shrine, Namugongo. This was provided to facilitate completion of the Presbytery that was at risk of collapse because of rainwater that has continued to penetrate it since 2015 as well as complete the building to accommodate the Shrine offices and priests' residence given that they currently reside in a rented house a kilometer away from the Shrine.

The Committee recommends approval of UGX 3.488 billion to Ministry of Works and Transport

3.11 Vote 017: Ministry of Energy and Mineral Development (MEMD) - UGX 103.3 billion as follows

a) **UGX 57.6 billion** to cater for the out of court settlement to Albatros; Rt. Hon. Speaker and Honorable members, The Committee was informed that Government's energy policy is to reserve 10% of the Country's Power Generation Capacity in the form of thermal Power Plants to deal with emergency situations in the event of interruptions on the national Grid. In line with this policy, in FY 2014/15, Government of Uganda entered into an Implementation Agreement with Albatros to establish a 50MW Thermal Power Plant in Hoima District, that would utilize Heavy Fuel Oil (HFO) produced locally from the country's proposed oil refinery in FY 2018/19.

However, due to the delayed production of first oil and development of the oil refinery, the project was unable to commence as envisaged. Government

found it costly and unsustainable to provide an annual subsidy (USD 74 5 million) for the investor to use imported oil

Subsequently, GoU and Albatros mutually agreed to discontinue the project and reimburse the developer for expenses incurred in the development of the project process, retain the land and other assets of the project Albatros presented claims amounting to USD 16 million(UGX 60 billion) incurred on the asset acquisition and other operational expenses, of which USD 4 768 million was agreed upon as a partial settlement by both parties Accordingly, USD 4 768 million (approximately UGX 16 832 billion) has since been paid. Therefore, the required amount is UGX 43 167 billion Hence the supplementary request of UGX 57.6 billion is in excess of UGX 14 433 billion

The committee observed that this supplementary expenditure was foreseen and presented as a critical unfunded priority during the budgeting cycle for FY 2022/23 However, resources were not provided. The committee further notes that the supplementary request is unavoidable since it is bound by a contractual obligation between GoU and Albatros

The Committee recommends:

- i. **Approval of UGX 43.167 billion for MEMD to cater for the out of court settlement to Albatros.**
- ii. **UGX 14.433 billion be recovered, deposited on the Consolidated Fund and proof of this deposit provided to Parliament**

b) **UGX 45.7 billion** for the buyout of the ESKOM concession at the Kira/Nalubaale power station Honorable Members, Government is committed to reduce power tariffs towards the Government target of USD 5 cents per KWh, accordingly the ESKOM concession for Kira and Nalubale Power Stations which is due to end in 2023, will not be renewed It is however a requirement that ESKOM is reimbursed the investments and returns that are yet to be recovered from the Tariff

The amount that was determined by the Electricity Regulatory Authority (ERA) was USD 18 8 million Whereas this is still subject to an ongoing Audit by the Auditor General, it is a reliable estimate upon which resources were availed in the budget estimates Failure to raise this buy-out amount will mean extension of the concession until ESKOM recovers its outstanding investments and returns

The Committee observed that supplementary request of UGX 45.7 billion is partial provision awaiting final audit by the OAG on 25th March 2023.

The Committee recommends:

- Approval of UGX 45.7 billion for MEMD to make partial payment for the buyout of the ESKOM concession.
- That OAG expedites the final audit/evaluation to determine the total reimbursement to ESKOM. Government should provide the remaining amount of the buyout in the budget for FY 2023/24

3.12 Vote 018: Ministry of Gender, Labour and Social Development - UGX 2.590 billion for the rehabilitation of Gadaffi National Mosque.

The Committee recommends approval of UGX 2.59 billion to Ministry of Gender, Labour and Social Development for the rehabilitation of Gadaffi National Mosque.

3.13 Vote 020: Ministry of Information, and Communications Technology) - UGX 39.2 billion as the shortfall to provide 50% (UGX 113.755 billion) on pension Arrears to former employees of the Uganda Posts, UTL and UPL, in order to pay the pensioners over a period of two years

The Committee recommends approval of UGX 39.2 billion for pension Arrears to former employees of the Uganda Posts, UTL and UPL

3.14 Vote 101: Judiciary - UGX 1.653 billion for handling of the security threats against Judges and other public officers

The Committee observed that the Judges and other judicial officers face security threats during the execution of their duties as a result of handling sensitive matters (cases). It was reported that in the recent past there were attempts on the lives of the some of the Judicial Officers Hence the urgent need to enhance security of Judges and other judicial officers

The Committee recommends approval of UGX 1.653 billion to Vote 101: Judiciary to ensure the security of Judges and other officers is guaranteed.

3.15 Vote 111: National Curriculum Development Centre (NCDC) - UGX 6.000 billion for the development of the new Advanced Level curriculum

The Committee observed that Parliament approved a competence-based curriculum for the entire secondary education Implementation for O' Level

started in 2020 The first cohort will sit their exams in November 2024 and transit to 'A' level Therefore there is a need to ensure that the 'A' level curriculum is reviewed and ready by December 2024

The Committee recommends approval of UGX 6.0 billion to National Curriculum Development Centre for the development of the new Advanced Level curriculum.

3.16 Vote 117: Uganda Tourism Board (UTB) - UGX 2.6 billion to cater for the wage requirements under the Vote.

The Committee recommends approval of UGX 2.6 billion to Vote 117: Uganda Tourism Board (UTB to cater for the wage requirements.

3.17 Vote 119: Uganda Registration Services Bureau - UGX 1.337 billion as External Financing from the African Intellectual Property Organisation (ARIPO). This is required to facilitate the Vote to absorb funds recalled from Uganda's share of fees account in African Intellectual Property Organisation (ARIPO)

The Committee observed that Uganda is a Member of the African Regional Intellectual Property Organisation (ARIPO). ARIPO receives applications and transmits them to the National Intellectual Property Offices (National IPOs) of its member states such as the Uganda Registration Services Bureau for examination

The fees for such applications are paid to ARIPO and held in trust for each member state. These fees are meant to fund activities of the National IPOs that promote the protection of intellectual property in member states

Section 18 of the URSB Act, Cap 210 provides that all revenue collected by URSB should be paid into the consolidated fund Accordingly, ARIPO fees go to the consolidated fund and URSB can access these funds if there is written approval from the Ministry of Justice and Constitutional Affairs in line with Section 19(4) of the URSB Act which, provides that the funds of URSB shall consist of monies appropriated each year by Parliament; grants and loans from the Government or any person, authority or organisation, and any other money that may be received by or made available to the bureau with the approval of the Minister

In that regard, the Minister of Justice and Constitutional Affairs recalled UGX 1,337,409,500 equivalent to USD 350,000 from ARIPO to the consolidated fund in the FY 2022/23

[Handwritten signatures and initials are present at the bottom of the page, including "JSC", "A", "HEA", and others.]

Therefore, URSB requests Parliament through the Ministry of Finance, Planning and Economic Development for a supplementary budget of UGX 1,337,409,500 for FY 2022/23

The Committee recommends approval of UGX 1.337 billion to Uganda Registration Services Bureau as External Financing from the African Intellectual Property Organisation (ARIPO)

3.18 Vote 139 - Petroleum Authority of Uganda(PAU): UGX 11 billion

The Committee was informed that UGX 11 billion is required by PAU for monitoring of oil companies within and outside the country given the ongoing works on the East African Crude Oil Pipeline (EACOP) and oil refinery development, short term consultancies on technical, economic and legal safety and environmental aspects of various projects where the authority lacks the requisite skills and establishment of environmental safety management systems for the drilling rig (I wish to clarify that whereas the summary tables reflect this expenditure as capital expenditure, it falls under recurrent expenditure)

The Committee observed that supplementary request of UGX 11 billion to PAU was foreseen but resources were not provided. The committee further notes that this expenditure is unavoidable since critical oil activities that require monitoring are ongoing

The Committee recommends approval of UGX 11 billion for PAU for monitoring of oil companies within and outside the country given the ongoing works on the East African Crude Oil Pipeline (EACOP) and oil refinery development, short term consultancies on technical, economic and legal safety and environmental aspects of various projects.

3.19 Vote 144: Uganda Police Force - UGX 68 billion as follows

- i) **UGX 38.500 billion** to meet contractual obligations on CCTV Phase II equipment,
- ii) **UGX 26.000 billion** for maintenance of CCTV equipment acquired during Phase I and Phase II of the project, and
- iii) **UGX 3.500 billion** to purchase security vehicles for judges

The Committee recommends approval of UGX 68 billion to Uganda Police Force to meet contractual obligations on CCTV (UGX 38.5 billion), maintenance of CCTV equipment (UGX 26 billion) and purchase security vehicles for judges (UGX 3.5 billion).

3.20 Vote 155: Cotton Development Organization - UGX 9.500 billion has been provided as follows.

- i) **UGX 7.5 billion** for the cotton buffer stock fund to enable the Vote procure all the lint bales required as stipulated at the time of inception of the scheme in 2015. In addition, this funding is required to enable the local textile mills to meet their expanded production capacity and cushion them against the increasing cotton lint prices,

The Committee recommends approval of UGX 7.5 billion to Vote 155: Cotton Development Organization for the cotton buffer stock.

- ii) **UGX 2.0 billion** to cater for the transport rebate for Fine Spinners Uganda Limited (FSUL) in a bid to support its global competitiveness and safeguard its operations the transport rebate for Fine Spinners Uganda Limited (FSUL)

The Committee recommends approval of UGX 2.0 billion to Cotton Development Organization.

3.21 Vote 301: Makerere University - UGX 8.000 billion for renovation of Lumumba and Mary Stuart Halls gave the decision by the University Management to close the two halls of residence as they are no longer habitable which has increased pressure on the already constrained student accommodation facilities. This was provided following provision of the Bills of Quantities.

The Committee recommends approval of UGX 8.0 billion to Vote 301: Makerere University for renovation of Lumumba and Mary Stuart Halls

3.25 Vote 307: Kabale University - UGX 3.213 billion as Non Tax Revenue (NTR) to cater for the increasing students demands because of the increase in number of students.

The Committee observed that this NTR is for repairs and renovations of old buildings, the printing of examinations, facilitation of part-time lecturers, purchase of laboratory equipment, purchase of a generator to light up the University, installation of security lights, installation of three-phase power at innovation and incubation centers and facilitating staff recruitment processes and other Council operations

The Committee recommends approval of UGX 3.213 billion to Vote 307: Kabale University

3.26 Vote 532: Uganda Embassy in Somalia, Mogadishu - UGX 0.731 billion to meet Shortfalls on salaries, security, maintenance, and repairs
The maintenance is due to the high levels of salinity, the corrosive nature of the environment which rapidly depreciates materials, vehicles, security towers and gates, accommodation and office prefabs (containers), in addition to insecurity in the country

The Committee observed that random attacks by the Al-Shabaab including use of Improvised Explosive Devices (IEDs), Vehicle Borne Improvised Explosive Devices (VBIEDs) and shelling with Mortar projectiles which increases the damage to Mission property and requires more security enhancement

The Committee recommends approval of UGX 0.731 billion to Uganda Embassy in Somalia, Mogadishu to meet Shortfalls on salaries, security, maintenance, and repairs

3.27 Vote 858: Kayunga District - UGX 0.837 billion as unspent funds swept back to the consolidated fund at the end of FY 2021/22 to enable the UPDF engineering brigade complete the construction of Nsokota Health Centre III

The Committee recommends approval of UGX 0.837 billion to Vote 858: Kayunga District as unspent funds swept back to the consolidated fund at the end of FY 2021/22

3.28 Vote 893: Mitooma District - UGX 2.628 billion for rehabilitation of Kizinda-Rutookye-Bitereko-Rwempungu road (27.9km) and Rutookye-Kisizi-Kiyanga road (19.1km)

The Committee recommends approval of UGX 2.628 billion to Vote 893: Mitooma District for rehabilitation of Kizinda-Rutookye-Bitereko-Rwempungu road (27.9km) and Rutookye-Kisizi-Kiyanga road (19.1km)

3.29 Vote 924: Rukungiri District - UGX 1.795 billion as unspent funds in FY 2021/22 for the Uganda Intergovernmental Fiscal Transfers (UGIFT) reform for the construction of Seed Secondary Schools and upgrade of Health Centre IIs to IIs

The Committee recommends approval of UGX 1.795 billion to Vote 924: Rukungiri District for the Uganda Intergovernmental Fiscal Transfers (UGIFT) reform for the construction of Seed Secondary Schools and upgrade of Health Centre IIs to IIIs.

3.30 Various Central and Local Government Votes - UGX 402.401 billion to meet wage shortfalls arising from the new Policy to enhance the wages of scientists in FY 2022/23 (See Annex 3)

The Committee observed that UGX 7 2 million for wage shortfalls under Vote 112 Ethics and Integrity was not requested for

The Committee therefore recommends approval of UGX 401.68 billion

3.31 UGX 1.627 billion as reallocations within the Local Government Budgets as shown in the table below

Vote Code	Vote Name	Amount
827	Butambala District	1,500,000,000
926	Sembabule District	127,469,171
Total		1,627,469,171

This is required given that funds were allocated to non-budgetary items and the requests for virements on these items are not in line with the 10% threshold stated in the PFMA, 2015.

Committee was informed that Ugx 127 469 million was appropriated for vote 926 – Semababule District in FY 2022/23 to support health centres in the district. However, the Accounting Officer requested for the above funds to be reallocated for a purpose of purchasing land for a health centre iv

Ministry of Health informed the committee that the said land was donated to the district by an individual

- i) In light of the above, the Committee declines approval of reallocation of UGX 127.469 million for Vote 926: Sembabule District local government to procure land and recommends that these funds should be retained for its original purpose
- ii) The Committee recommends approval of reallocation within the Local Government of Butambala of UGX 1.5 billion.

PART B

4.0 SUPPLEMENTARY REQUESTS THAT REQUIRES PRIOR PARLIAMENTARY APPROVAL

Government is requesting for UGX 1.538 trillion under schedule No 1, addendum 1, 2, 3 & 4 that requires prior Parliamentary approval (above 3% legal limit) for both development and recurrent expenditure. The details are as follows

4.1 Vote 004: Ministry of Defense and Veteran Affairs - UGX 339.809 billion is required by the Vote to cover the shortfalls on wage. This will be funded by a corresponding suppression in the classified equipment project.

The Committee recommends approval of UGX 339.809 billion to Ministry of Defense and Veteran Affairs to cover the shortfalls on wage

4.2 Vote 010: Ministry of Agriculture, Animal Industry and Fisheries - UGX 12.979 billion is required as external financing from the World Bank for the Uganda Multi-Sectoral Food Security and Nutrition Project. The World Bank has approved extension of the Project end date from 31st December, 2022 to 29th December, 2023, and the project will facilitate activities including:

- Scaling up of WASH interventions at community and school level,
- Strengthening of seed systems for multiplication of nutrient rich crops,
- Provision of support to adapt good post-harvest handling practices and food preservation,
- Increasing coverage of community level production interventions of orange flesh sweet potatoes, iron rich beans, fruits and vegetables

These are in line with Government's efforts to increase food production and productivity of firms, farmers and households

The Committee recommends approval of UGX 12.979 billion to Vote 010: Ministry of Agriculture, Animal Industry and Fisheries

4.3 Vote 011: Ministry of Local Government: UGX 13.978 billion is required as follows.

- 1) **UGX 13.179 billion** external financing from the African Development Bank (AfDB) for the Markets and Agricultural Trade Improvement Project (MATIP-2)
- 2) This is required to facilitate implementation of planned activities following African Development Bank's approval of extension of the Last Disbursement Date for MATIP-2 to June 30, 2023, and

- ii) **UGX 0.799 billion** is required as unspent external funding from USAID, from FY 2021/22, for coordination of the implementation of Northern Uganda Development Enhanced Local Governance Infrastructure and Livelihoods (NUDEIL) Programme

**The Committee recommends approval of UGX 13.978 billion to
Vote: Ministry of Local Government**

4.4 Vote 014: Ministry of Health: UGX 208.825 billion as follows

- i) **UGX 176.943 billion** was provided by the World Bank to UNICEF for the purchase of COVID-19 vaccines under Uganda Covid-19 Response Emergency Preparedness Project (UCREPP) It is important to reflect this expenditure under Ministry of Health, in order to effectively report on and track the grant following its disbursement by the World Bank to African Vaccines Acquisition Trust (AVAT) through UNICEF on 29th September, 2022

The Committee recommends approval of UGX 176 .943 billion to Vote 014: Ministry of Health.

- ii) **UGX 31.882 billion** is required for re-imburement of funds spent by GOU on procuring COVID-19 Vaccines This arises from the financing agreement between Gou and World Bank, for the Uganda Covid-19 Response Emergency Preparedness Project (UCREPP) The financing agreement provided for a refund of Government expenditure incurred on acquisition and deployment of Covid-19 vaccines prior to disbursement of the project funds for vaccine acquisition and deployment

The Committee observed that amount refunded is to cover the following expenditures listed in the table below (in UGX billion)

Risk Allowance for Covid-19 Staff	8 062
Court Awards to Sino Africa medicines	11.500
Maintenance of Oxygen Plants	6 000
Supervision of International Specialized Hospital at Lubowa	2.700
Counterpart Funding for Busolwe General Hospital Project	3 60000
Total	31.882

i) Risk allowances for COVID-19 Staff (UGX 8.062billion)

The Committee was informed that 843 workers who were recruited on non-gratuitable contracts to handle the COVID-19 pandemic were not paid risk allowances amounting to UGX 8 062 billion. The contracts were terminated on 01st March, 2022 (see Annex 4)

The committee observed that auxiliary health workers were recruited to offer support to the over stretched health workforce at the peak of the Covid-19 pandemic. In addition to doing a commendable job in prevention and treatment of Covid-19 patients, some of the health workers died in the line of duty

The Committee recommends that UGX 8.062 billion be approved for payment of risk allowance arrears for the COVID-19 workers. This will motivate health-workers whenever called upon in the case of future epidemics.

ii) Court award to Sino Africa Medicines and Health (UGX 11.5 billion)

In 2012, the Ministry of Health contracted Sino Africa Medicines and Health Limited to supply equipment and furniture to health facilities in the country at a cost of US \$5 8 million. A down payment of US \$4 3 million was made to the company, leaving a balance of US\$ 1 5 million. The equipment was delivered in November 2013 but was found to be sub-standard by the National Advisory Committee on Medical Equipment (NACME). However, the equipment had already been delivered to the health facilities and some facilities had started using it before Ministry of Health could retrieve them from the field. SINO Africa filed a case in the Commercial Court in 2019 and won.

Consequently, SINO Africa was awarded costs arising from the suit as follows

- Special damages –Lot 2 USD 1,082,348 32 and Lot 4 USD 445,584 75 as direct loss arising from the supply,
- USD 282,403 84 for hire of consultants,
- General damages of 8% of the base claim amounting to USD 317,450 94 for Lot 2 and USD 130,689 26 for Lot 4,
- 6% interest per annum on special damages from 3rd September, 2015 till payment in full,
- 6% interest on general damages from 19th June, 2020 until payment in full

In total, the awarded costs amount to UGX 11.5 billion. The Attorney General advised the Ministry to pay the decreed amount without delay to avoid accumulation of interest.

The Committee observed that Sino Africa Medicines and Health Limited held a legal claim to payment as had been awarded by court and guided by the Attorney General.

The Committee noted that this request does not conform to Regulation 18 (5) and (6) of the PFMA since it was foreseeable and avoidable yet there are still critical unfunded priorities that should take precedence. Furthermore, no explanation was given by the Ministry of Health as to why SINO Africa was chosen to be paid yet there are many other entities in the same category which have not been paid.

The Committee recommends approval of UGX 11.5 billion to Vote 014: Ministry of Health for Court award to Sino Africa Medicines and Health.

iii) Maintenance of oxygen plants (UGX 6.0 billion)

The Ministry of Health contracted Silverbacks to set up oxygen plants in regional referral hospitals. When the COVID-19 pandemic reached a peak in 2021, the oxygen plants were producing oxygen 24 hours a day and hence needed regular servicing and maintenance beyond what was stipulated in the contract. Silverbacks had to carry out the servicing in tandem with the accelerated production schedule of the plants. Procurement by the Ministry of Health of 18 high-capacity oxygen plants with high yield is underway while Global Fund is set to procure 4 more and this will bring the total to 22. This will produce an additional 3,235 cylinders of oxygen per day, bringing the total national capacity per day to 4,336 cylinders. The essential need is 5,420 cylinders per day.

The Committee observed that UGX 6.0 billion was an unreasonable amount for maintenance of only oxygen plants and upon further probing, the ministry officials reported that it was meant for more than one activity. The Committee tasked the Ministry to break down the funding request of UGX 6.0 billion and this includes eight transformers, power stabilizers and high power electric cabling at UGX 4 billion, oxygen plant repairs at UGX 1.5 billion, a van for the maintenance workshop at UGX 400 million and UGX 100 million for training, supervision and monitoring of the equipment maintenance activities country wide.

The Committee recommends that:

- a) Due to the sensitive and expensive medical equipment like CT-Scan machines, X-rays, laboratory machines, theatre equipment, oxygen

[Handwritten signatures and initials at the bottom of the page, including JRL, A, HEA, and others.]

plants in regional referral hospitals, a total of UGX 5.9 billion instead of UGX 6 billion requested for should be provided as follows:

- A total of UGX 4 billion be availed to procure eight transformers and accessories for eight RRHs namely: Masaka, Jinja, Soroti, Gulu, Arua, Hoima, Kabale and Moroto.
 - A total of UGX 1.5 billion be availed for repair of oxygen plants in the regional referral hospitals.
 - A total of UGX 400 million for the van for the maintenance workshop.
- b) The Committee further recommends that recurrent activities such as training, supervision and monitoring of the equipment maintenance activities countrywide should be prioritized under the existing budgetary provision.
- c) In addition, upon installation of the new oxygen plants, the current stock of oxygen plants should be evaluated and decommissioned since they have become expensive to maintain.

iv) Supervision of International Specialised Hospital Lubowa (UGX 2.7 billion)

The Committee was informed that the contractual works for construction of the specialised hospital require three (3) layers of supervision project steering committee, a team of Engineers from the Ministry of Health and Ministry of Works and Transport and a Direct Works Supervisor. A total of UGX 2.7 billion is being requested to finance supervision costs.

The Committee was concerned that since inception of this project in June 2019, no funds have ever been allocated for supervision this mega project worth US \$379 million.

The Committee observed that there has not been any official update by the MOH to the Health Committee about the progress of works at International Specialized Hospital at Lubowa. Attempts by the Committee on Health in the past to acquaint itself with the project as well as exercising its oversight function have been foggy with no clear information on the planned construction activities and scope of works. The Ministry alludes to the fact that the Prime Minister of Uganda is the chair of an inter-ministerial committee that provides oversight over the hospital project.

The Committee recommends that the UGX 2.7 billion proposed for supervision of International Specialized Hospital at Lubowa does not

meet the criteria of being unavoidable and unforeseeable and hence there is no urgent need for supplementary funding.

The Committee also recommends that the Ministry of Health should provide a comprehensive report on the progress of this project detailing both the financial and physical performance to-date to Parliament. Parliament should consider appropriating the required funds after it's satisfied with the progress and value-for-money spent so far.

v) Counterpart funding for Busolwe General Hospital (UGX 3.6 billion)

The Committee observed that the Spanish government extended a grant to Uganda Government for the rehabilitation of both Kawolo and Busolwe General Hospitals in Buikwe and Butaleja districts respectively. While Kawolo General Hospital was completed and handed over, the rehabilitation works at Busolwe General Hospital are still on going.

Uganda Government was required to provide counterpart funding of UGX 9.6 billion. In the FY2022/23, a total of UGX 6 billion was allocated as counterpart funding leaving a funding gap of UGX 3.6 billion.

The Committee on Health visited Busolwe hospital in June 2022 during its oversight activities and observed that the rehabilitation works were ongoing. The Committee notes that honouring counterpart funding obligations is mandatory and any breach of this agreement will likely affect the progress of works at Busolwe General Hospital.

The Committee recommends that UGX 3.6 billion should be provided as supplementary funding for rehabilitation of Busolwe General Hospital. The Ministry of Health should ensure that if there is any cost overruns that may necessitate additional funding on the part of Government, the funds should be provided for in the FY2023/2024.

4.5 Vote 018: Ministry of Gender, Labour and Social Development - UGX 21.600 billion is required for the Generating growth opportunities and productivity for women project (GROW). This project is funded by the World Bank and the funds are for initial activities, which will focus on women empowerment and enterprise development services, access to finance for women entrepreneurs, infrastructure and facilities for women enterprise growth and transition and project management.

The Committee observed that Government of Uganda has secured a World Bank IDA Grant amounting to US\$217 Million to finance 'Generating

Growth Opportunities and Productivity for Women Enterprises (GROW) Project' starting this financial year. GROW aims at increasing access to entrepreneurial services that enable female entrepreneurs to grow their enterprises in targeted locations, including in host and refugee districts. It is focusing on,

- a) Women empowerment and enterprise development services,
- b) Access to finance for women entrepreneurs, and
- c) Enabling infrastructure for skilling women

The Committee observed a request from the Permanent Secretary Ministry of Gender, Labor and Social Development addressed to Permanent Secretary/Secretary to the Treasury to the effect that out of UGX 21.6bn for GROW Project, UGX 6.0bn is a subvention to Private Sector Foundation - Uganda as per the grant financing agreement.

The Committee recommends approval of UGX 21.6bn to Vote 018 for the GROW project.

4.6 Vote 022: Ministry of Tourism, Wildlife and Antiquities requires - UGX 1.359 billion is required as unspent Non-Tax Revenue from FY 2020/21 for Uganda Wildlife Conservation Education Centre (UWEC) to accommodate and rehabilitate rescued wildlife that have increased the current number at UWEC from 287 to 621 animals. This funding was not spent following the requirement by MoFPED for all MDAs to transfer all NTR collections to the Consolidated Fund. UWEC was not able to effect the above given that it had not been enabled on the Uganda Revenue Authority Portal. The institution has since been set up (1st October, 2021) and remitted UGX 1.359 billion to the Consolidated Fund.

The committee recommends approval of UGX 1.359 billion to Vote 022: Ministry of Tourism, Wildlife and Antiquities as unspent Non-Tax Revenue from FY 2020/21 for Uganda Wildlife Conservation Education Centre (UWEC) to accommodate and rehabilitate rescued wildlife

UGX 3.8 billion as non Tax Revenue for emergency relocation of the Uganda Hotel and Tourism Institute to rented premises and establishment of student accommodation facilities in Jinja to pave way for the smooth

[Handwritten signatures and initials at the bottom of the page, including "HRA" and "32"]

uninterrupted construction as well enabling the Institution continue with training of students

The committee recommends approval of UGX 3.8 billion to Ministry of Tourism, Wildlife and Antiquities for emergency relocation of the Uganda Hotel and Tourism Institute to rented premises and establishment of student accommodation facilities in Jinja

4.7 Vote 120: National Citizenship and Immigration Control (NCIC) - UGX 46.784 billion is required to facilitate the Directorate of Citizenship and Immigration Control (NCIC) to purchase more passport booklets. This is due to the considerable increase in demand for passports due to the high number of Ugandans seeking employment abroad and those renewing their old passports.

The Committee observed that the additional passports are due to increased demand at 44,000 booklets per month, translating into an annual demand of 528,000. This is against the projected demand of 240,000 passport booklets creating a shortage of 288,000 booklets. With this demand, the government will generate UGX 65 billion in Non-tax revenue.

The Committee recommends approval of UGX 46.784 billion to Vote 120: National Citizenship and Immigration Control

4.8 Vote 122: Kampala Capital City Authority (KCCA) - UGX 34.446 billion is required for unspent balances in FY 2021/22 and additional funds for the Second Kampala Integrated Infrastructure Development Project (KIIDP2), from the World Bank. The project was not completed on time due to implementation challenges encountered including late commencement because of delayed clearances, delayed mobilization of personnel and equipment due to COVID-19 and associated travel restrictions that further slowed down the resettlement action plan activities while acquiring the right of way.

The Committee recommends approval of UGX 34.446 billion to Kampala Capital City Authority

4.9 Vote 126: National Information Technologies Authority - UGX 5.510 billion External Financing from the World Bank for implementation of the Regional Communication Infrastructure Project (RCIP) following its extension. This funding was to cover shortfalls on contract staff salaries as well as settle the outstanding invoices for services and equipment.

The Committee observed that the National Information Technology Authority Uganda (NITA-U) implemented the Regional Communications Infrastructure Programme (RCIP), which was jointly funded by the World Bank and the Government of Uganda from 26th May 2016 and was supposed to end in February 2022

The project however experienced setbacks such as delays in the supply chain, import, and transportation of materials, which affected timely implementation of some activities, leading to failure to complete these activities by 28th February 2022. The outstanding payments as of 28th February 2023 was UGX 5 507 billion

Due to the delays in implementation, a request was made to the World Bank by the Minister of Finance Planning and Economic Development (MOFPEd) to extend the project's closing date to 31st August 2021, and this request was granted and approved in February 2022. At the same time, the budget estimates for the Financial Year 2022/23 had been finalized by MOFPEd. The pending payments had not been catered for in the budget for FY 2022/23

The Committee recommends approval of UGX 5.51 billion to National Information Technologies Authority for External Financing from the World Bank for implementation of the Regional Communication Infrastructure Project (RCIP) following its extension.

4.10 Vote 302: Mbarara University of Science and Technology - UGX 1.660 billion as Non Tax Revenue (NTR) for payment of living out allowance for non-resident government sponsored students, management of 3rd semester examinations that resulted from the covid 19 pandemic and purchase of the bus that replaces the aging one to facilitate students and staff outreach activities

The committee recommends approval of UGX 1.660 billion to Vote 302: Mbarara University of Science and Technology University to cover payment of living out allowances for non-resident government-sponsored students, management of 3rd-semester examinations, and replacement of aging bus be approved.

4.11 Vote 313: Mountains of the Moon University; UGX 5.900 billion as Non Tax Revenue (NTR) to cater for provision of teaching and office infrastructure given the increasing pressure on the existing infrastructure

resulting from the high student enrolment (from 2,170 in academic year 2021/22 to 3000 in academic year 2022/23).

The committee recommends approval of UGX 5.900 billion to Vote 313: Mountains of the Moon University.

4.12 Vote 501: Uganda Mission at the United Nations, New York - UGX 0.660 billion is required to replace the old air circulation unit and associated ancillaries at the Uganda House, New York

The Committee observed that the air circulation for Uganda House has never been replaced since its purchase in 1975; this unit breaks down from time to time and needs to be replaced

The Committee also established that the Mission had requested for UGX 1 027 billion for replacement of the old air circulation unit and associated ancillaries at the Uganda House, New York However, only UGX 0 66 billion was provided as a down payment

The Committee recommends approval of UGX 1.027 billion to Vote 501: Uganda Mission at the United Nations, New York.

4.13 Various Central and Local Government Votes - UGX 10.752 billion is required as unspent external financing from FY 2021/22 under EU Budget Support These funds were meant to be disbursed to Local Governments and support activities under Central Government Agencies as detailed below

Vote	Beneficiary	Amount
008	Ministry of Finance, Planning and Economic Development	2,200,000,000
005	Ministry of Public Service	620,000,000
018	Ministry of Gender, Labour and Social Development	1,295,220,000
011	Ministry of Local Government (includes funds for 41 LGs)	2,337,229,646
143	Uganda Bureau of Statistics	3,700,000,000
122	Equal Opportunities Commission	600,000,000
	Total	10,752,449,646

This is required to facilitate Votes fulfill the disbursement linked indicators as per the financing agreement to avoid losing the **UGX 40.000 billion** disbursement for FY 2022/23

[Handwritten signatures and initials are present below the table, including "HSA", "JBL", and others.]

The Committee observed that the UGX 600 million for Ministry for Public Service was for purchase of two vehicles for past leaders namely the former Vice President Rt. Hon Edward Sekandi and Former Prime Minister, Rt. Hon Ruhakana Rugunda but was released late and swept back to consolidated fund

UGX 2 337 billion were a grant under the Discretionary Development Equalisation Grant (DDEG) financed by the European Union under capital expenditures to all local governments in Uganda. These funds were swept back to the consolidated fund at the end of the financial year as most of the activities could not be completed in time

The Committee recommends approval of UGX 10.752 billion to Various Central and Local Government Votes listed above.

4.14 Various Central and Local Government Votes - UGX 408.967 billion to meet wage shortfalls arising from the new Policy to enhance the wages of scientists in FY 2022/23 (See Annex 5)

The Committee recommends approval of UGX 408.967 billion for all votes in annex as wage enhancement for scientists.

4.15 Various Central and Local Government Votes: UGX 11.070 billion is required as unspent external financing from FY 2021/22 under EU Budget Support. These funds were meant to be disbursed to Local Governments and support activities under Central Government Agencies as detailed below

S/N	Beneficiary	Amount
1	Ministry of Finance, Planning and Economic Development	2,200,000,000
2	Ministry of Public Service	800,000,000
3	Ministry of Gender, Labour and Social Development	1,200,000,000
4	Ministry of Local Government (includes funds for 41 LGs)	3,526,465,723
5	Uganda Bureau of Statistics	2,564,000,000
6	Equal Opportunities Commission	600,000,000
7	Local Government Finance Commission	180,000,000
	Total	11,070,465,723

The Committee declines approval of UGX 11. 070 billion to Various Central and Local Government Votes listed above as these funds were already provided in the approved budget for FY2022/23.

4.16 Votes 600 – Local Governments: UGX 410.371 billion is required as follows

- i) **UGX 5.639 billion** is Locally Raised Revenue This is required to facilitate the Local governments capture unanticipated revenue at the time of Budgeting as well as undertake the planned activities for FY 2022/23,(annex)

The Committee recommends approval of UGX 5.638 billion to various local government votes (Annex 6A and 6B) required to facilitate the Local governments capture unanticipated revenue at the time of Budgeting as well as undertake the planned activities for FY 2022/23

- ii) **UGX 0.288 billion** is unspent balances for Northern Uganda Development Enhanced Local Governance Infrastructure and Livelihoods Program (NUDIEL),

Vote	Vote Name	Amount (UGX)
868	Kitgum District	59,363,020
879	Lamwo District	152,369,701
912	Nwoya District	76,321,084
Total		288,053,805

The Committee recommends approval of UGX 0.288 billion unspent balances for Northern Uganda Development Enhanced Local Governance Infrastructure and Livelihoods Program (NUDIEL

- iii) **UGX 150.601 billion** is unspent funds in FY 2021/22 for USMID This is required to facilitate Local Government Votes settle contractual obligations arising from delayed procurement process due to several administrative reviews and avoid the interest charges that are impeded in their respective contracts, (see Annex 7)

The Committee recommends approval of UGX UGX 150.601 billion for USMID, to facilitate Local Government Votes settle contractual obligations

- iv) **UGX 225.233 billion** is unspent funds in FY 2021/22 for the Uganda Intergovernmental Fiscal Transfers (UGIFT) reform for the construction of Seed Secondary Schools, upgrade of Health Centre IIs to IIIs, water projects and micro-scale irrigation projects (see Annex 8)

The Committee recommends approval of UGX 225.233 billion unspent funds in FY 2021/22 for the Uganda Intergovernmental Fiscal Transfers (UGIFT) reform for the construction of Seed Secondary Schools, upgrade of Health Centre IIs to IIIs, water projects and micro-scale irrigation projects

- v) **UGX 28.611 billion** to cater for reallocations within the Local Government Budgets This is required given that funds were allocated to non-budgetary items and the requests for virements on these items are not in line with the 10% threshold stated in the PFMA, 2015 (see Annex 9 for details)

The Committee recommends approval of UGX 28.611 billion to cater for reallocations within the Local Government Budgets

5.0 CONCLUSION

Rt Honorable Speaker and Hon Members, I request the House to consider the Committee's recommendations and approve the Supplementary Expenditures under Schedule No 1, Addenda 1,2,3 & 4 for FY 2022/23 as outlined in the table below and detailed in the Annex I and 2 of the proposed Supply Schedules

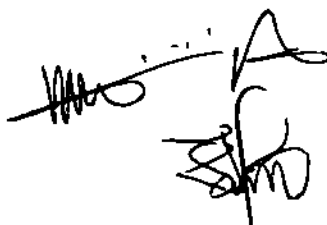
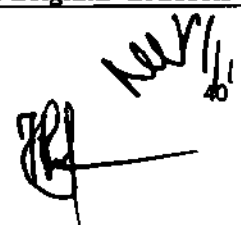
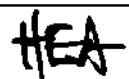

	Recurrent	Development	Grand Total
Supplementary Expenditure	1,714,590,568,914	883,184,203,925	2,597,774,772,839


HRA

**ANNEX 1: SUPPLEMENTARY EXPENDITURE ESTIMATES FOR SUPPLY
(RECURRENT)**

Vote	Vote Name	Amount (UGX)
001	Office of the President	156 000,000
002	State House	211,143,800,000
003	Office of the Prime Minister	51,253,286
004	Ministry of Defence	432,309,322,170
005	Ministry of Public Service	214,200,000
006	Ministry of Foreign Affairs	13,870,551,821
007	Ministry of Justice and Constitutional Affairs	39,000,000
008	Ministry of Finance, Planning and Economic Development	8,320,140,000
010	Ministry of Agriculture, Animal, Industry & Fisheries	2,667,137,335
011	Ministry of Local Government	28,200,000
012	Ministry of Lands, Housing & Urban Development	4,391,077,490
013	Ministry of Education and Sports	23,545,873,400
014	Ministry of Health	23,331,200,000
015	Ministry of Trade, Industry and Co-operatives	66,219,942,291
016	Ministry of Works and Transport	1,482,078,709
017	Ministry of Energy and Mineral Development	784,800,000
018	Ministry of Gender, Labour and Social Development	3,594,718,892
019	Ministry of Water and Environment	1,207,180,972
020	Ministry of Information, and Communications Technology	39,298,400,000
021	East African Community Affairs	4,800,000
022	Ministry of Tourism, Wildlife and Antiquities	3,784,820,309
107	Uganda Aids Commission (UAC)	121,883,603
111	National Curriculum Development Centre	6,000,000,000
114	Uganda Cancer Institute	5,108,634,204
115	Uganda Heart Institute	253,200,000
117	Uganda Tourism Board (UTB)	2,620,000,000
119	Uganda Registration Services Bureau	1,337,409,500
120	National Citizenship and Immigration Control(NCIC)	47,022,477,020
121	Dairy Development Authority (DDA)	426,000 316
122	Kampala Capital City Authority	17,677,041,768
124	Equal Opportunities Commission	1,794,330,600
127	Uganda Virus Research Institute (UVRI)	137,400,000
132	Education Service Commission	7,200,000
133	Directorate of Public Prosecutions	17,400,000
134	Health Service Commission	14,400,000
135	Directorate of Government Analytical Laboratory (DGAL)	1,027,444 852
139	Petroleum Authority of Uganda	11,000,000,000
142	National Agricultural Research Organization (NARO)	1,000,000,000
144	Uganda Police Force	7,078,800,000
145	Uganda Prisons	5,960,146,891

Vote	Vote Name	Amount (UGX)
146	Public Service Commission	159,309,084
148	Judicial Service Commission	7,200,000
151	Uganda Blood Transfusion Service (UBTS)	495,000,000
152	National Agricultural Advisory Services (NAADS)	857,910,000
156	Uganda Land Commission	17,400,000
158	Internal Security Organization (ISO)	1,825,473,200
159	External Security Organization (ESO)	500,000,000
165	Uganda Business and Technical Examination Board	1,235,000,000
302	Mbarara University of Science and Technology	1,659,978,286
303	Makerere University Business School	7,695,012,797
306	Muni University	625,782,321
307	Kabale University	3,213,006,662
308	Soroti University	1,646,607,408
309	Gulu University	431,875,752
310	Lira University	3,793,257,856
312	Uganda Management Institute	1,330,795,483
313	Mountains of the Moon University	5,900,000,000
401	Mulago Hospital Complex	4,359,000,000
402	Butabika Hospital	512,400,000
403	Arua Referral Hospital	864,145,300
404	Fort Portal Referral Hospital	825,000,000
405	Gulu Referral Hospital	1,232,816,822
406	Hoima Referral Hospital	1,363,043,239
407	Jinja Referral Hospital	582,600,000
408	Kabale Referral Hospital	667,644,912
409	Masaka Referral Hospital	675,600,000
410	Mbale Referral Hospital	954,600,000
411	Soroti Referral Hospital	637,200,000
412	Lira Referral Hospital	1,087,519,737
413	Mbarara Referral Hospital	577,200,000
414	Mubende Referral Hospital	505,800,000
415	Moroto Referral Hospital	895,423,320
416	Naguru Hospital	634,200,000
417	Kiruddu Referral Hospital	915,000,000
418	Kawempe Referral Hospital	4,737,821,230
419	Entebbe Referral Hospital	406,200,000
420	Mulago Specialized Women and Neonatal Hospital	4,992,053,292
421	Kayunga Referral Hospital	600,000,000
505	Uganda High Commission in Kenya, Nairobi	310,000,000
507	Uganda High Commission in Nigeria, Abuja	477,949,420
512	Uganda Embassy in Ethiopia, Addis Ababa	550,000,000
514	Uganda Embassy in Switzerland, Geneva	328,459,077
518	Uganda Embassy in Belgium, Brussels	300,000,000

Vote	Vote Name	Amount (UGX)
521	Uganda Embassy in Sudan, Khartoum	200,000,000
523	Uganda Embassy in Germany, Berlin	311,666,000
528	Uganda Embassy in United Arab Emirates, Abudhabi	333,201,800
532	Uganda Embassy in Somalia, Mogadishu	731 000 000
601	Arua city	11,392,633,473
602	Fort-Portal city	3,035,310,553
603	Gulu city	7,065,001,270
604	Hoima city	2,022,346,488
605	Jinja city	10,020,673,079
606	Lira city	6,552,381,838
607	Masaka city	6,447,090,402
608	Mbale city	6,798,872,548
609	Mbarara city	9,660,838,004
610	Soroti city	5,312,726,663
701	Apac Municipal Council	819,941,393
702	Bugri Municipal Council	899,941,371
703	Bushenyi- Ishaka Municipal Council	1,757,731,261
704	Busia Municipal Council	635,189,234
705	Entebbe Municipal Council	2,202,970,221
706	Ibanda Municipal Council	2,868,288,475
707	Iganga Municipal Council	872,193,487
708	Kabale Municipal Council	5,045,963,169
709	Kamuli Municipal Council	1,376,148,080
710	Kapchorwa Municipal Council	1,632,211,549
711	Kasese Municipal Council	13,377,418,241
712	Kira Municipal Council	2,123,002,661
713	Kisoro Municipal Council	3,275,493,993
714	Kitgum Municipal Council	1,310,936,807
715	Koboko Municipal Council	609,996,446
716	Kotido Municipal Council	537,807,890
717	Kumi Municipal Council	850,198,819
718	Lugazi Municipal Council	258,267,848
719	Makindye-Ssabagabo Municipal Council	1,137,397,153
720	Masindi Municipal Council	1,345,703,874
721	Mityana Municipal Council	1,769,623,883
722	Moroto Municipal Council	1,297,405,975
723	Mubende Municipal Council	1,520,507,050
724	Mukono Municipal Council	2,241,224,356
725	Nansana Municipal Council	3 211,118,111
726	Nebbi Municipal Council	483,312,034
727	Njeru Municipal Council	1,393,052,505
728	Ntungamo Municipal Council	741,673,167
729	Rukungiri Municipal Council	2 296,114,142

[Handwritten signature]

[Handwritten signature]

[Multiple handwritten signatures and initials at the bottom of the page]

Vote	Vote Name	Amount (UGX)
730	Sheema Municipal Council	3,077,184,567
731	Tororo Municipal Council	1,744,165,251
801	Abim District	1,463,153,106
802	Adjumani District	6,979,048,168
803	Agago District	1,851,042,570
804	Alebtong District	2,269,205,282
805	Amolatar District	3,089,887,720
806	Amudat District	1,227,989,749
807	Amuria District	12,069,347,053
808	Amuru District	1,742,072,087
809	Apac District	945,298,845
810	Arua District	1,248,599,303
811	Budaka District	10,523,205,561
812	Bududa District	4,796,996,198
813	Bugiri District	2,881,149,890
814	Bugweri District	4,740,986,188
815	Buhweju District	3,332,525,119
816	Bukwe District	4,050,447,008
817	Bukedea District	2,181,880,894
818	Bukomansimbi District	1,640,655,693
819	Bukwo District	4,424,348,973
820	Bulambuli District	2,503,964,839
821	Bullisa District	2,451,449,034
822	Bundibugyo District	4,037,149,474
823	Bunyangabu District	14,052,588,609
824	Bushenyi District	3,958,338,810
825	Busia District	5,567,243,824
826	Butaleja District	2,368,571,493
827	Butambala District	6,122,022,625
828	Butebo District	1,710,171,004
829	Buvuma District	1,577,480,043
830	Buyende District	1,794,411,208
831	Dokolo District	3,250,129,131
832	Gomba District	2,602,607,004
833	Gulu District	2,306,208,337
834	Hoima District	6,118,295,474
835	Ibanda District	4,562,528,362
836	Iganga District	5,034,218,018
837	Isingiro District	10,181,041,661
838	Junja District	4,264,028,260
839	Kaabong District	2,889,100,474
840	Kabale District	7,473,291,130
841	Kabarole District	1,446,780,717

Vote	Vote Name	Amount (UGX)
842	Kaberaondo District	2 979,655,333
843	Kagadi District	2,609,337,671
844	Kakumiro District	2,030,779,369
845	Kalaki District	1,417,746,273
846	Kalangala District	1,477,500,814
847	Kaliro District	2,113,561,960
848	Kalungu District	4,312,195 245
849	Kamuli District	5,054,034,946
850	Kamwenge District	3,331,425,806
851	Kanungu District	7,111,388,849
852	Kapchorwa District	2,511,979,518
853	Kapelebyong District	702,207,435
854	Karenga District	1,539,218,034
855	Kasanda District	4,731,908,137
856	Kasese District	10,088,655,909
857	Katakwi District	4,209,586,425
858	Kayunga District	6,402,438,505
859	Kazo District	1,653,090,921
860	Kibaale District	2,430,184,641
861	Kiboga District	6,859,340,610
862	Kibuku District	2,251,285,042
863	Kikuube District	2,154,715,678
864	Kiruhura District	3,883,634,292
865	Kiryandongo District	2,578,777,350
866	Kisoro District	4,247,915,039
867	Kitagwenda District	1,989,932,869
868	Kitgum	2 855,427,080
869	Koboko District	3,385,229,040
870	Kole District	2,380,791,938
871	Kotido District	612,516,821
872	Kumi District	6,790,785,601
873	Kwania District	1,883,966,602
874	Kween District	2,873,656,037
875	Kyankwanzi District	1,770,437,894
876	Kyegegwa District	6 501,858,908
877	Kyenjojo District	5,082,018,365
878	Kyotera District	6,651,677,544
879	Lamwo District	1,930,067,564
880	Lira District	1,922,840,814
881	Luuka District	3,714,016,865
882	Luwero District	12,484,408,178
883	Lwengo District	3,883,547,189
884	Lyantonde District	2 208,040,655

[Handwritten signature]

[Handwritten signatures and marks]

43

Vote	Vote Name	Amount (UGX)
885	Madi-Okollo District	994,154,327
886	Manafwa District	3,243,376,703
887	Maracha District	1,807,788,921
888	Masaka District	2,114,153,137
889	Masindi District	1,320,638,788
890	Mayuge District	6,694,847,513
891	Mbale District	8,238,559,733
892	Mbarara District	3,582,904,602
893	Mitooma District	3,184,373,781
894	Mityana District	4,097,657,641
895	Moroto District	448,544,638
896	Moyo District	3,819,361,987
897	Mpigi District	5,232,160,807
898	Mubende District	3,498,256,770
899	Mukono District	7,295,348,481
900	Nablatuk District	1,078,854,288
901	Nakapiripiri District	1,281,611,681
902	Nakaseke District	6,593,420,391
903	Nakasongola District	3,129,510,820
904	Namayingo District	3,336,557,887
905	Namisindwa District	3,464,920,176
906	Namutumba District	3,695,023,639
907	Napak District	22,260,414,986
908	Nebbi District	2,957,107,151
909	Ngora District	14,282,241,582
910	Ntoroko District	2,357,220,776
911	Ntungamo District	8,683,202,484
912	Nwoya District	3,284,148,089
913	Obongi District	667,184,734
914	Omoro District	1,867,955,321
915	Otuke District	2,595,419,167
916	Oyam District	4,241,055,902
917	Pader District	5,613,503,603
918	Pakwach District	10,975,162,804
919	Pallisa District	3,790,942,320
920	Rakai District	5,851,177,916
921	Rubanda District	2,352,910,884
922	Rubirizi District	6,317,216,256
923	Rukiga District	2,619,658,289
924	Rukungiri District	6,217,479,651
925	Rwampara District	1,918,512,505
926	Sembabule District	2,125,672,465
927	Serere District	4,434,592,858

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

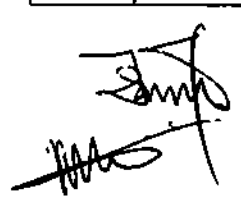


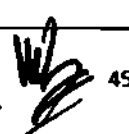

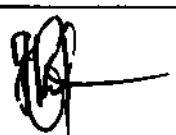


[Handwritten signature]

[Handwritten signature]
JBL






Vote	Vote Name	Amount (UGX)
928	Sheema District	11,171,658,439
929	Sironko District	4,441,377,810
930	Soroti District	6,954,759,565
931	Terego District	6,488,688,297
932	Tororo District	5,276,514,436
933	Wakiso District	16,602,854,785
934	Yumbe District	3,198,070,203
935	Zombo District	2,529,115,460
	GRAND TOTAL	1,714,590,568,914

ANNEX 2: SUPPLEMENTARY EXPENDITURE ESTIMATES FOR SUPPLY (DEVELOPMENT)

Vote	Vote Name	Amount (UGX)
003	Office of the Prime Minister	1,500,000,000
005	Ministry of Public Service	620,000,000
008	Ministry of Finance, Planning and Economic Development	8,978,600,000
010	Ministry of Agriculture, Animal Industry and Fisheries	12,978,739,300
011	Ministry of Local Government	16,315,698,428
013	Ministry of Education and Sports	4,400,000,000
014	Ministry of Health	183,162,880,000
016	Ministry of Works and Transport	3,488,093,485
017	Ministry of Energy and Minerals	88,867,000,000
018	Ministry of Gender, Labour and Social Development	22,895,220,000
022	Ministry of Tourism, Wildlife and Antiquities	2,800,000,000
101	Judiciary	1,653,000,000
122	Kampala Capital City Authority	34,445,823,849
124	Equal Opportunities Commission	600,000,000
126	National Information Technologies Authority	5,510,000,000
143	Uganda Bureau of Statistics (UBOS)	3,700,000,000
144	Uganda Police	68,000,000,000
155	Cotton Development Organization	9,500,000,000
301	Makerere University	8,000,000,000
501	Uganda Mission at the United Nations, New York	1,027,305,400
601	Arua City	3,003,390,121
602	Fortportal City	4,543,179,584
603	Oulu city	5,280,000,000
604	Hoima City	4,603,643,823
605	Jinja City	4,529,171,753
606	Lira city	4,642,823,585
607	Masaka City	239,927,544

Vote	Vote Name	Amount (UGX)
608	Mbale city	633,646,463
609	Mbarara city	16,663,662,020
610	Soroti City	3,760,819,453
701	Apac Municipal Council	3,897,379,041
705	Entebbe Municipal Council	6,634,707,446
708	Kabale Municipal Council	4,965,634,615
709	Kamuli Municipal Council	6,818,961,753
710	Kapchorwa Municipal Council	191,184,101
711	Kasese Municipal Council	2,459,028,034
712	Kira Municipal Council	1,011,955,000
713	Kisoro Municipal Council	36,781,514
714	Kitgum Municipal Council	8,200,000,000
715	Koboko Municipal Council	1,916,108,073
718	Lugazi Municipal Council	6,983,786,560
720	Masindi Municipal Council	342,345,888
722	Moroto Municipal Council	2,752,813,374
723	Mubende Municipal Council	3,902,666,455
728	Ntungamo Municipal Council	3,300,883,182
731	Tororo Municipal Council	13,074,299,999
801	Abim District	1,259,698,363
802	Adjumani District	6,998,326,022
803	Agago District	3,405,878,139
804	Alebtong District	1,986,305,283
805	Amolatar District	3,056,509,532
806	Amudat District	1,489,758,799
807	Amuna District	3,607,717,591
808	Amuru District	857,098,103
810	Arua District	2,894,633,151
811	Budaka District	3,247,034,701
812	Bududa District	3,017,737,068
813	Bugiri District	1,197,349,877
814	Bugweri District	890,060,304
815	Buhweju District	4,218,424,022
816	Bukwe District	565,269,617
817	Bukedea District	1,622,721,923
818	Bukomansimbi District	255,670,269
819	Bukwo District	4,183,178,331
820	Bulambuli District	2,611,401,014
821	Bulisa District	1,081,149,212
822	Bundibugyo District	3,819,719,076
823	Bunyangabu District	2,061,902,349
824	Bushenyi District	1,652,771,286
825	Busia District	3,153,626,404

Vote	Vote Name	Amount (UGX)
826	Butaleja District	1 129,154,389
827	Butambala District	1,841,973,214
829	Buvuma District	3,283,458,478
831	Dokolo District	2,564,937,591
832	Gomba District	994,342,657
833	Gulu District	1,905,811,119
834	Homa District	978,898,247
835	Ibanda District	440,069,417
836	Iganga District	990,788,736
837	Isingiro District	13,627,515,380
838	Jinja District	1,663,920,379
840	Kabale District	1,162,525,879
841	Kabarole District	2,930,547,670
842	Kaberamaido District	136,950,000
843	Kagadi District	2,956,924,305
844	Kakumiro District	1,651,092,779
845	Kalaki District	1,280,647,428
846	Kalangala District	1,717,179,592
847	Kalro District	1,592,645,548
848	Kalungu District	515,898,063
849	Kamuli District	4,726,790,774
850	Kamwenge District	13,850,759,429
851	Kanungu District	1,722,759,323
852	Kapchorwa District	1,273,102,585
853	Kapelebyong District	1,329,607,018
854	Karenga District	1,077,500,000
855	Kasanda District	2,235,754,442
856	Kasese District	2,279,909,211
857	Katakwi District	1,951,921,016
858	Kayunga District	1,635,283,028
859	Kazo District	1,648,019,371
860	Kibaale District	3,790,354,506
861	Kiboga District	658,549,614
862	Kibuku District	2,329,241,080
863	Kikuube District	1,303,060,344
864	Kiruhura District	1,156,196,170
865	Kiryandongo District	6,231,985,393
866	Kisoro District	1,187,146,541
867	Kitagwenda District	1,239,349,699
868	Kitgum	1,247,369,333
869	Koboko District	1,364,369,421
870	Kole District	1,124,587,408
871	Kotido District	992,324,023

[Handwritten signature]

[Handwritten signatures and marks at the bottom of the page, including 'HB', 'A', '47', and various scribbles]

Vote	Vote Name	Amount (UGX)
872	Kumi District	2,641,590,231
874	Kween District	3,127,276,057
875	Kyankwanzi District	2,513,284,481
876	Kyegegwa District	3,759,653,088
877	Kyenjojo District	8,028,297,011
878	Kyotera District	2,416,465,592
879	Lamwo District	4,322,713,904
881	Luuka District	1,262,029,018
882	Luwero District	2,177,544,751
883	Lwengo District	1,754,589,613
884	Lyantonde District	1,455,777,396
885	Madi-Okollo District	1,192,977,119
886	Manafwa District	3,671,664,279
887	Maracha District	1,413,210,501
888	Masaka District	1,745,705,651
889	Masindi District	1,240,431,592
890	Mayuge District	3,703,701,665
891	Mbale District	1,385,431,308
892	Mbarara District	846,064,177
893	Mitooma District	4,624,365,316
894	Mityana District	528,653,639
895	Moroto District	933,468,976
896	Moyo District	1,203,745,876
897	Mpigi District	586,259,033
898	Mubende District	3,320,517,017
899	Mukono District	598,912,875
901	Nakapiripiri District	810,455,859
902	Nakasoke District	2,164,104,829
903	Nakasongola District	1,153,241,113
904	Namayingo District	1,590,391,095
905	Namisindwa District	1,466,123,000
906	Namutumba District	1,092,780,449
907	Napak District	1,599,026,582
908	Nebbi District	2,460,054,699
909	Ngora District	308,570,186
910	Ntoroko District	2,642,792,154
911	Ntungamo District	1,632,146,864
912	Nwoya District	299,420,478
913	Obongi District	3,365,438,040
914	Omoro District	964,565,866
915	Otuke District	1,019,564,246
916	Oyam District	4,182,075,855
917	Pader District	2,429,065,897

Vote	Vote Name	Amount (UGX)
918	Pakwach District	801,223,247
919	Pallisa District	1,042,508,331
920	Rakai District	1,586,242,186
921	Rubanda District	1,398,901,678
922	Rubirizi District	2,079,662,177
923	Rukiga District	1,212,638,945
924	Rukungiri District	1,794,700,805
925	Rwampara District	121,380,000
926	Sembabule District	1,423,218,943
927	Serere District	730,557,146
928	Sheema District	1,216,565,651
929	Sironko District	2,544,371,817
930	Soroti District	1,392,270,008
931	Terego District	5,604,281,546
932	Tororo District	3,726,178,862
933	Wakiso District	4,708,585,718
934	Yumbe District	10,480,448,608
	TOTAL	883,184,203,925

ANNEX 3. WAGE SHORTFALLS Below 3% Legal (SCIENTISTS)

Vote	Vote Name	Amount (UGX)
001	Office of the President	156,000,000
002	State House	598,800,000
003	Office of the Prime Minister	51,253,286
004	Ministry of Defence	2,360,000,000
005	Ministry of Public Service	214,200,000
006	Ministry of Foreign Affairs	14,400,000
007	Ministry of Justice and Constitutional Affairs	39,000,000
008	Ministry of Finance, Planning and Economic Development	195,000,000
010	Ministry of Agriculture, Animal, Industry & Fisheries	1,378,200,000
011	Ministry of Local Government	28,200,000
012	Ministry of Lands, Housing & Urban Development	2,174,114,948
013	Ministry of Education and Sports	7,245,873,400
014	Ministry of Health	469,200,000
015	Ministry of Trade, Industry and Co-operatives	74,400,000
016	Ministry of Works and Transport	889,200,000
017	Ministry of Energy and Mineral Development	784,800,000
018	Ministry of Gender, Labour and Social Development	133,340,301
019	Ministry of Water and Environment	713,328,467
020	Ministry of Information, and Communications Technology	98,400,000
021	East African Community Affairs	4,800,000

Vote	Vote Name	Amount (UGX)
022	Ministry of Tourism, Wildlife and Antiquities	281,162,825
112	Ethics and Integrity	7,200,000
114	Uganda Cancer Institute	784,800,000
115	Uganda Heart Institute	253,200,000
120	National Citizenship and Immigration Control(NCIC)	14,400,000
122	Kampala Capital City Authority	17,677,041,768
127	Uganda Virus Research Institute (UVRI)	137,400,000
132	Education Service Commission	7,200,000
133	Directorate of Public Prosecutions	17,400,000
134	Health Service Commission	14,400,000
135	Directorate of Government Analytical Laboratory (DGAL)	198,600,000
142	National Agricultural Research Organization (NARO)	1,000,000,000
144	Uganda Police Force	7,078,800,000
145	Uganda Prisons	2,029,800,000
146	Public Service Commission	7,200,000
148	Judicial Service Commission	7,200,000
151	Uganda Blood Transfusion Service (UBTS)	495,000,000
156	Uganda Land Commission	17,400,000
158	Internal Security Organization (ISO)	500,000,000
159	External Security Organization (ESO)	500,000,000
401	Mulago Hospital Complex	4,359,000,000
402	Butabika Hospital	512,400,000
403	Arua Referral Hospital	627,000,000
404	Port Portal Referral Hospital	825,000,000
405	Gulu Referral Hospital	825,600,000
406	Hoima Referral Hospital	890,400,000
407	Jinja Referral Hospital	582,600,000
408	Kabale Referral Hospital	569,400,000
409	Masaka Referral Hospital	675,600,000
410	Mbale Referral Hospital	954,600,000
411	Soroti Referral Hospital	637,200,000
412	Lira Referral Hospital	815,400,000
413	Mbarara Referral Hospital	577,200,000
414	Mubende Referral Hospital	505,800,000
415	Moroto Referral Hospital	502,800,000
416	Naguru Hospital	634,200,000
417	Kiruddu Referral Hospital	915,000,000
418	Kawempe Referral Hospital	1,237,320,000
419	Entebbe Referral Hospital	406,200,000
420	Mulago Specialized Women and Neonatal Hospital	1,446,000,000
601	Arua city	3,130,961,025
602	Port-Portal city	2,153,656,406
603	Gulu city	2,099,608,100

Vote	Vote Name	Amount (UGX)
604	Hoima city	1,444,035,253
605	Jinja city	5,229,297,921
606	Lira city	2,801,142,650
607	Masaka city	3,978,009,411
608	Mbale city	3,694,920,255
609	Mbarara city	4,645,192,257
610	Soroti city	2,447,674,217
701	Apac Municipal Council	819,941,393
702	Bugiri Municipal Council	543,399,509
703	Bushenyi- Ishaka Municipal Council	1,665,490,444
704	Busia Municipal Council	470,170,247
705	Entebbe Municipal Council	1,307,287,559
706	Ibanda Municipal Council	1,232,098,042
707	Iganga Municipal Council	499,379,075
708	Kabale Municipal Council	2,822,503,279
709	Kamuli Municipal Council	571,273,332
710	Kapchorwa Municipal Council	1,112,776,964
711	Kasese Municipal Council	1,512,642,695
712	Kira Municipal Council	1,063,708,722
713	Kisoro Municipal Council	312,383,428
714	Kitgum Municipal Council	611,187,114
715	Koboko Municipal Council	553,232,851
716	Kotido Municipal Council	411,494,061
717	Kumi Municipal Council	663,408,514
718	Lugazi Municipal Council	250,023,020
719	Makindye-Ssabagabo Municipal Council	797,032,128
720	Masindi Municipal Council	1,044,314,884
721	Mityana Municipal Council	1,207,337,916
722	Moroto Municipal Council	674,552,902
723	Mubende Municipal Council	1,240,809,217
724	Mukono Municipal Council	2,241,224,356
725	Nansana Municipal Council	1,906,107,959
726	Nebbi Municipal Council	353,732,034
727	Njeru Municipal Council	946,449,769
728	Ntungamo Municipal Council	388,750,538
729	Rukungiri Municipal Council	1,274,476,395
730	Sheema Municipal Council	1,884,295,046
731	Tororo Municipal Council	1,240,745,632
801	Abim District	1,005,711,653
802	Adjumani District	2,457,502,861
803	Agago District	1,838,039,059
804	Alebtong District	1,433,828,214
805	Amolatar District	1,448,326,893

Vote	Vote Name	Amount (UGX)
806	Amudat District	572,312,115
807	Amuria District	2,015,718,515
808	Amuru District	946,076,265
809	Apac District	945,298,845
810	Arua District	1,248,599,303
811	Budaka District	1,957,153,838
812	Bududa District	2,038,536,490
813	Bugiri District	2,138,495,049
814	Bugweri District	1,585,529,513
815	Buhweju District	1,188,105,624
816	Bukwe District	2,089,799,080
817	Bukedea District	1,797,685,725
818	Bukomansimbi District	1,493,820,675
819	Bukwo District	1,879,879,411
820	Bulambuli District	1,741,910,268
821	Bullisa District	1,071,242,878
822	Bundibugyo District	2,352,684,686
823	Bunyangabu District	1,410,994,764
824	Bushenyi District	2,932,602,774
825	Busia District	2,685,535,812
826	Butaleja District	2,368,571,493
827	Butambala District	3,250,056,866
828	Butebo District	1,244,537,805
829	Buvuma District	945,120,798
830	Buyende District	1,253,584,053
831	Dokolo District	1,785,019,811
832	Gomba District	2,101,166,678
833	Gulu District	1,061,811,967
834	Hoima District	1,441,922,282
835	Ibanda District	1,722,911,750
836	Iganga District	3,578,929,035
837	Isingiro District	3,877,703,722
838	Jinja District	4,097,997,251
839	Kaabong District	1,195,112,316
840	Kabale District	2,254,112,914
841	Kabarole District	1,248,995,977
842	Kaberamaino District	623,084,035
843	Kagadi District	1,883,026,529
844	Kakumiro District	1,275,703,107
845	Kalaki District	1,357,724,278
846	Kalangala District	1,168,934,717
847	Kaliro District	2,113,561,960
848	Kilungu District	2,434,521,319

Vote	Vote Name	Amount (UGX)
849	Kamuli District	3,000,717,458
850	Kamwenge District	2,196,058,134
851	Kanungu District	3,905,908,895
852	Kapchorwa District	1,645,377,050
853	Kapelebyong District	697,185,206
854	Karenga District	335,458,914
855	Kasanda District	1,979,913,137
856	Kasese District	5,764,124,774
857	Katakwi District	1,986,003,078
858	Kayunga District	3,782,097,430
859	Kazo District	1,207,409,183
860	Kibaale District	1,337,011,904
861	Kiboga District	1,909,886,932
862	Kibuku District	1,282,076,472
863	Kikuube District	1,468,409,277
864	Kiruhura District	1,455,298,813
865	Kiryandongo District	1,882,442,188
866	Kisoro District	3,149,015,530
867	Kitagwenda District	1,426,514,649
868	Kitgum	1,679,774,778
869	Koboko District	1,087,382,539
870	Kole District	1,958,703,267
871	Kotido District	612,516,821
872	Kumi District	1,549,672,299
873	Kwania District	1,082,821,760
874	Kween District	1,797,295,257
875	Kyankwanzi District	1,422,816,037
876	Kyegegwa District	1,717,754,523
877	Kyenjojo District	2,577,052,969
878	Kyotera District	3,580,363,840
879	Lamwo District	1,144,433,782
880	Lira District	1,589,613,311
881	Luuka District	1,564,424,313
882	Luwero District	6,990,728,966
883	Lwengo District	1,943,146,767
884	Lyantonde District	1,610,171,723
885	Madi-Okollo District	994,154,327
886	Manafwa District	1,788,348,276
887	Maracha District	1,373,358,015
888	Masaka District	1,181,794,684
889	Masindi District	1,218,318,867
890	Mayuge District	2,797,239,886
891	Mbale District	3,570,602,428

SH

T.B. JBL
 53
 A
 J.B.
 H.A.
 M.

Vote	Vote Name	Amount (UGX)
892	Mbarara District	1,913,293,925
893	Mitooma District	3,184,373,781
894	Mityana District	2,446,329,666
895	Moroto District	366,353,712
896	Moyo District	1,854,148,242
897	Mpigi District	3,648,253,352
898	Mubende District	1,960,992,820
899	Mukono District	6,082,583,975
900	Nabulak District	491,025,017
901	Nakapiripiri District	553,476,406
902	Nakaseke District	3,160,197,407
903	Nakasongola District	2,395,087,268
904	Namayingo District	1,409,632,183
905	Namisindwa District	1,244,740,727
906	Namutumba District	1,791,997,131
907	Napak District	855,780,814
908	Nebbi District	1,834,446,945
909	Ngora District	1,729,490,975
910	Ntoroko District	989,268,248
911	Ntungamo District	4,795,129,377
912	Nwoya District	1,527,036,816
913	Obongi District	367,382,641
914	Omoro District	1,867,955,321
915	Otuke District	1,561,680,836
916	Oyam District	2,392,722,947
917	Pader District	1,772,395,565
918	Pakwach District	1,788,134,227
919	Pallisa District	2,003,071,144
920	Rakai District	2,523,141,591
921	Rubanda District	1,654,842,542
922	Rubirizi District	1,605,303,923
923	Rukiga District	1,706,155,645
924	Rukungiri District	3,951,498,246
925	Rwampara District	1,742,342,718
926	Sembabule District	1,939,724,948
927	Serere District	2,141,052,239
928	Sheema District	2,631,482,328
929	Sironko District	2,399,149,165
930	Soroti District	1,857,159,399
931	Terego District	1,390,684,484
932	Tororo District	3,703,906,647
933	Wakiso District	8,654,599,988
934	Yumbe District	2,678,139,693

Vote	Vote Name	Amount (UGX)
935	Zombo District	1,635,420,312
	GRAND TOTAL	402,400,646,274

ANNEX 5: ADDITIONAL WAGE SHORTFALLS – Above 3% Legal (SCIENTISTS)

Vote	Vote Name	Amount (UGX)
006	Ministry of Foreign Affairs	327,458,258
010	Ministry of Agriculture, Animal, Industry & Fisheries	1,288,937,335
012	Ministry of Lands, Housing & Urban Development	2,216,962,542
016	Ministry of Works and Transport	592,878,709
018	Ministry of Gender, Labour and Social Development	871,378,591
019	Ministry of Water and Environment	493,852,506
022	Ministry of Tourism, Wildlife and Antiquities	1,144,657,484
107	Uganda Aids Commission (UAC)	121,883,603
114	Uganda Cancer Institute	4,323,834,204
117	Uganda Tourism Board (UTB)	10,000,000
120	National Citizenship and Immigration Control (NCIC)	224,397,020
121	Dairy Development Authority (DDA)	426,000,316
124	Equal Opportunities Commission	1,794,330,600
135	Directorate of Government Analytical Laboratory (DQAL)	828,844,852
145	Uganda Prisons	3,930,346,891
146	Public Service Commission	152,109,084
152	National Agricultural Advisory Services (NAADS)	857,910,000
158	Internal Security Organization (ISO)	1,325,473,200
165	Uganda Business and Technical Examination Board	1,235,000,000
303	Makerere University Business School	7,695,012,797
306	Muni University	625,782,321
308	Soroti University	1,646,607,408
309	Gulu University	431,875,752
310	Lira University	3,793,257,856
312	Uganda Management Institute	1,330,795,483
403	Arua Referral Hospital	237,145,300
405	Gulu Referral Hospital	407,216,822
406	Hoima Referral Hospital	472,643,239
408	Kabale Referral Hospital	98,244,912
412	Lira Referral Hospital	272,119,737
415	Moroto Referral Hospital	392,623,320
418	Kawempe Referral Hospital	3,500,501,230
420	Mulago Specialized Women and Neonatal Hospital	3,546,053,292
421	Kayunga Referral Hospital	600,000,000
505	Uganda High Commission in Kenya, Nairobi	310,000,000
507	Uganda High Commission in Nigeria, Abuja	477,949,420

Handwritten signatures and initials are present at the bottom of the page, including "JBL", "SS", "A", "H", and others.

Vote	Vote Name	Amount (UGX)
512	Uganda Embassy in Ethiopia, Addis Ababa	550,000,000
514	Uganda Embassy in Switzerland, Geneva	328,459,077
518	Uganda Embassy in Belgium, Brussels	300,000,000
521	Uganda Embassy in Sudan, Khartoum	200,000,000
523	Uganda Embassy in Germany, Berlin	311,666,000
528	Uganda Embassy in United Arab Emirates, Abudhabi	333,201,800
601	Arua city	8,261,672,447
602	Fort-Portal city	881,654,147
603	Gulu city	4,965,393,170
604	Hoima city	578,311,235
605	Jinja city	4,791,375,158
606	Lira city	3,751,239,188
607	Masaka city	2,450,374,991
608	Mbale city	2,199,015,629
609	Mbarara city	5,015,645,747
610	Soroti city	2,865,052,446
702	Bugiri Municipal Council	356,541,862
703	Bushenyi- Ishaka Municipal Council	92,240,817
704	Busia Municipal Council	165,018,987
705	Entebbe Municipal Council	895,682,662
706	Ibanda Municipal Council	1,636,190,433
707	Iganga Municipal Council	372,814,412
708	Kabale Municipal Council	2,223,459,889
709	Kamuli Municipal Council	528,605,450
710	Kapchorwa Municipal Council	519,434,585
711	Kasese Municipal Council	11,864,775,546
712	Kira Municipal Council	1,059,293,939
713	Kisoro Municipal Council	2,963,110,565
714	Kitgum Municipal Council	699,749,693
715	Koboko Municipal Council	56,763,594
716	Kotido Municipal Council	120,598,724
717	Kumi Municipal Council	186,790,306
718	Lugazi Municipal Council	8,244,828
719	Makindye-Ssabagabo Municipal Council	340,365,025
720	Masindi Municipal Council	301,388,990
721	Mityana Municipal Council	562,285,968
722	Moroto Municipal Council	622,853,073
723	Mubende Municipal Council	263,162,716
725	Nansana Municipal Council	1,279,654,194
726	Nebbi Municipal Council	6 000,000
727	Njeru Municipal Council	446,602,736
728	Ntungamo Municipal Council	352,922,629
729	Rukungu Municipal Council	1,021,637,747

Vote	Vote Name	Amount (UGX)
730	Sheema Municipal Council	1,192,889,522
731	Tororo Municipal Council	503,419,619
801	Abim District	265,226,923
802	Adjumani District	4,521,545,307
803	Agago District	13,003,511
804	Alebtong District	835,377,068
805	Amolatar District	1,641,560,826
806	Amudat District	495,877,634
807	Amuria District	10,053,628,537
808	Amuru District	795,995,822
811	Budaka District	8,381,840,288
812	Bududa District	2,758,459,709
813	Bugiri District	742,654,842
814	Bugweri District	3,155,456,675
815	Buhweju District	2,144,419,496
816	Bukwe District	1,960,647,928
817	Bukedea District	384,195,169
818	Bukomansimbi District	146,835,018
819	Bukwo District	2,153,716,862
820	Bulambuli District	762,054,571
821	Bulisa District	1,380,206,155
822	Bundibugyo District	1,684,464,789
823	Bunyangabu District	12,641,593,845
824	Bushenyi District	1,025,736,036
825	Busia District	2,881,708,012
827	Butambala District	2,871,965,759
828	Butebo District	465,633,199
829	Buvuma District	632,359,245
830	Buyende District	540,827,155
831	Dokolo District	1,465,109,321
832	Gomba District	501,440,326
833	Gulu District	1,244,396,370
834	Hoima District	4,676,373,193
835	Ibanda District	2,659,616,612
836	Iganga District	1,455,288,983
837	Isingiro District	5,233,263,939
838	Jinja District	166,031,009
839	Kaabong District	1,693,988,158
840	Kabale District	4,892,230,116
841	Kabarole District	197,784,739
842	Kaberamaido District	2,356,571,298
843	Kagadi District	726,311,142
844	Kakumiro District	755,076,262

[Handwritten signature]

[Handwritten signature]

[Handwritten signatures and marks at the bottom of the page, including 'JBL' and '57']

Vote	Vote Name	Amount (UGX)
845	Kalaka District	60,021,995
846	Kalangala District	308,566,097
848	Kalungu District	1,877,673,926
849	Kamuli District	2,053,317,488
850	Kamwenge District	1,135,367,672
851	Kanungu District	2,878,832,426
852	Kapchorwa District	866,602,468
853	Kapelebyong District	5,022,229
854	Karenga District	1,203,759,120
855	Kasanda District	2,751,995,000
856	Kasese District	4,324,531,135
857	Katakwi District	2,223,583,347
858	Kayunga District	2,620,341,075
859	Kazo District	445,681,738
860	Kibaale District	1,093,172,737
861	Kiboga District	4,949,453,678
862	Kibuku District	969,208,571
863	Kikuube District	562,176,401
864	Kiruhura District	2,428,335,479
865	Kiryandongo District	696,335,162
866	Kisoro District	1,098,899,510
867	Kitagwenda District	563,418,220
868	Kitgum	1,175,652,302
869	Koboko District	2,297,846,502
870	Kole District	422,088,671
872	Kumi District	5,241,113,302
873	Kwania District	801,144,842
874	Kween District	1,076,360,780
875	Kyankwaza District	347,621,857
876	Kyegegwa District	4,681,157,589
877	Kyenjojo District	2,504,465,396
878	Kyotera District	3,071,313,704
879	Lamwo District	785,633,783
880	Lira District	333,227,503
881	Luuka District	2,149,592,552
882	Luwero District	5,493,679,211
883	Lwengo District	1,940,400,423
884	Lyantonde District	597,868,932
886	Manafwa District	1,455,028,428
887	Maracha District	434,430,907
888	Masaka District	531,151,082
889	Masindi District	102,319,921
890	Mayuge District	3,897,607,627

Vote	Vote Name	Amount (UGX)
891	Mbale District	4,667,957,305
892	Mbarara District	1,097,856,277
894	Mityana District	1,651,327,975
895	Moroto District	82,190,926
896	Moyo District	1,965,213,745
897	Mpigi District	1,583,907,455
898	Mubende District	1,537,263,950
899	Mukono District	1,212,764,506
900	Nablatuk District	587,829,272
901	Nakapiripiri District	604,444,983
902	Nakaseke District	3,433,222,984
903	Nakasongola District	734,423,552
904	Namayingo District	1,926,925,704
905	Namusindwa District	2,220,179,448
906	Namutumba District	1,903,026,509
907	Napak District	21,404,634,172
908	Nebbi District	954,710,206
909	Ngora District	12,534,613,191
910	Ntoroko District	1,367,952,529
911	Ntungamo District	2,309,697,685
912	Nwoya District	1,757,111,272
913	Obongi District	299,802,093
915	Otuke District	1,033,738,332
916	Oyam District	1,544,332,955
917	Pader District	3,841,108,038
918	Pakwach District	9,187,028,578
919	Pallisa District	1,787,871,176
920	Rakai District	3,328,036,325
921	Rubanda District	698,068,342
922	Rubirizi District	4,711,912,333
923	Rukiga District	913,502,644
924	Rukungiri District	2,265,981,405
925	Rwampara District	176,169,787
926	Sembabule District	185,947,516
927	Serere District	2,293,545,619
928	Sheema District	8,540,176,111
929	Sironko District	2,042,228,645
930	Soroti District	5,097,600,166
931	Terego District	301,685,984
932	Tororo District	1,572,607,788
933	Wakiso District	7,948,254,797
934	Yumbe District	519,930,510
935	Zombo District	893,695,148

Vote	Vote Name	Amount (UGX)
	GRAND TOTAL	408,966,594,205

ANNEX 6A LOCAL REVENUE (RECURRENT)

Vote	Vote Name	Amount (UGX)
607	Masaka city	18,706,000
709	Kamuli Municipal Council	276,269,299
716	Kotido Municipal Council	5,715,105
723	Mubende Municipal Council	16,535,118
725	Nansana Municipal Council	25,355,958
726	Nebbi Municipal Council	123,580,000
801	Abim District	192,214,530
806	Amudat District	159,800,000
811	Budaka District	184,211,435
819	Bukwo District	390,752,700
835	Ibanda District	180,000,000
837	Isingiro District	1,070,074,000
840	Kabale District	326,948,100
876	Kyegegwa District	102,946,796
877	Kyenjojo District	500,000
892	Mbarara District	571,754,400
901	Nakapiripiri District	123,690,293
908	Nebbi District	167,950,000
	GRAND TOTAL	3,937,003,734

ANNEX 6A: LOCAL REVENUE (DEVELOPMENT)

Vote	Vote Name	Amount (UGX)
606	Lira city	159,375,000
837	Isingiro District	190,000,000
848	Kalungu District	56,348,600
877	Kyenjojo District	340,873,987
887	Maracha District	50,000,000
888	Masaka District	264,262,200
894	Mityana District	196,608,355
926	Sembabule District	444,685,315
	GRAND TOTAL	1,702,153,457

ANNEX 7 UNSPENT FUNDS FOR FY2021/22 (USMID)

Vote	Vote Name	Amount (UGX)
601	Arua City	3,003,390,121
602	Fortportal City	4,543,179,584
603	Gulu city	5,280,000,000

Vote	Vote Name	Amount (UGX)
604	Hoima City	4,603,643,823
605	Jinja City	4,529,171,753
606	Lira city	1,520,885,598
607	Masaka City	239,927,544
608	Mbale city	134,133,003
609	Mbarara city	16,663,662,020
610	Soroti City	2,914,038,950
701	Apac Municipal Council	2,751,274,620
705	Entebbe Municipal Council	6,634,707,446
708	Kabale Municipal Council	3,802,620,232
709	Kamuli Municipal Council	6,147,408,818
711	Kasese Municipal Council	2,459,028,034
714	Kitgum Municipal Council	8,200,000,000
718	Lugazi Municipal Council	6,983,786,560
722	Moroto Municipal Council	2,752,813,374
723	Mubende Municipal Council	3,902,666,455
728	Ntungamo Municipal Council	3,300,883,182
731	Tororo Municipal Council	7,500,000,000
802	Adjumani District	4,414,940,149
810	Arua District	1,721,439,837
837	Isingiro District	13,437,515,380
850	Kamwenge District	11,884,509,169
865	Kiryandongo District	5,543,281,324
879	Lamwo District	2,995,132,922
885	Madi-Okollo District	1,192,977,119
896	Moyo District	495,587,371
913	Obongi District	1,917,785,265
931	Terego District	2,590,662,720
934	Yumbe District	6,539,217,786
	TOTAL	150,600,270,159

ANNEX 8: UNSPENT FUNDS IN FY2021/22 (UGIFT)

Vote	Vote Name	Amount (UGX)
606	Lira city	2,962,562,987
610	Soroti City	846,780,503
701	Apac Municipal Council	1,146,104,421
708	Kabale Municipal Council	1,163,014,383
709	Kamuli Municipal Council	671,552,935
710	Kapchorwa Municipal Council	191,184,101
713	Kisoro Municipal Council	36,781,514
715	Koboko Municipal Council	1,916,108,073

Vote	Vote Name	Amount (UGX)
801	Abim District	1,259,698,363
802	Adjumani District	1,775,813,815
803	Agago District	3,405,878,139
804	Alebtong District	1,986,305,283
805	Amolatar District	3,056,509,532
806	Amudat District	1,489,758,799
807	Amuria District	3,607,717,591
808	Amuru District	857,098,103
810	Arua District	1,173,193,314
811	Budaka District	3,247,034,701
812	Bududa District	3,017,737,068
813	Bugiri District	1,197,349,877
814	Bugwen District	890,060,304
815	Buhweju District	4,218,424,022
816	Bukwe District	565,269,617
817	Bukedea District	1,622,721,923
818	Bukomansimbi District	255,670,269
819	Bukwo District	4,183,178,331
820	Bulambuli District	2,611,401,014
821	Bulisa District	1,081,149,212
822	Bundibugyo District	3,819,719,076
823	Bunyangabu District	2,061,902,349
824	Bushenyi District	1,652,771,286
825	Busia District	3,153,626,404
826	Butaleja District	1,129,154,389
827	Butambala District	341,973,214
829	Buvuma District	3,283,458,478
831	Dokolo District	2,564,937,591
832	Gomba District	994,342,657
833	Gulu District	1,905,811,119
834	Homa District	978,898,247
835	Ibanda District	440,069,417
836	Iganga District	990,788,736
838	Jinja District	1,663,920,379
840	Kabale District	912,525,879
841	Kabarole District	2,930,547,670
842	Kaberamaido District	136,950,000
843	Kagadi District	2,956,924,305
844	Kakumiro District	1,651,092,779
845	Kalaki District	1,280,647,428
846	Kalangala District	1,717,179,592
847	Kaliro District	1,592,645,548
848	Kalungu District	459,549,463

Vote	Vote Name	Amount (UGX)
849	Kamuli District	4,726,790,774
850	Kamwenge District	1,966,250,260
851	Kanungu District	991,075,577
852	Kapchorwa District	1,273,102,585
853	Kapelebyong District	1,329,607,018
854	Karenga District	1,077,500,000
855	Kasanda District	2,235,754,442
856	Kasese District	2,279,909,211
857	Katakwi District	1,951,921,016
858	Kayunga District	798,283,028
859	Kazo District	1,648,019,371
860	Kibaale District	3,790,354,506
861	Kiboga District	658,549,614
862	Kibuku District	2,329,241,080
863	Kikuube District	843,502,000
864	Kiruhura District	1,156,196,170
865	Kiryandongo District	688,704,069
866	Kisoro District	1,187,146,541
867	Kitagwenda District	1,239,349,699
868	Kitgum	1,188,006,313
869	Koboko District	1,364,369,421
870	Kole District	1,124,587,408
871	Kotido District	992,324,023
872	Kumi District	793,269,585
874	Kween District	3,127,276,057
875	Kyankwanza District	2,513,284,481
876	Kyegegwa District	3,759,653,088
877	Kyenjojo District	5,224,430,269
878	Kyotera District	2,416,465,592
879	Lamwo District	1,175,211,281
881	Luuka District	1,262,029,018
882	Luwero District	2,177,544,751
883	Lwengo District	1,754,589,613
884	Lyantonde District	1,455,777,396
886	Manafwa District	3,671,664,279
887	Maracha District	1,363,210,501
888	Masaka District	445,691,967
889	Masindi District	1,240,431,592
890	Mayuge District	3,703,701,665
891	Mbale District	1,385,431,308
892	Mbarara District	846,064,177
893	Mitooma District	1,995,796,330
894	Mityana District	332,045,284

Vote	Vote Name	Amount (UGX)
895	Moroto District	933,468,976
896	Moyo District	708,158,505
897	Mpigi District	586,259,033
898	Mubende District	3,320,517,017
899	Mukono District	598,912,875
901	Nakapiripiri District	810,455,859
902	Nakaseke District	2,164,104,829
903	Nakasongola District	1,153,241,113
904	Namayingo District	1,590,391,095
905	Namisindwa District	1,466,123,000
906	Namutumba District	1,092,780,449
907	Napak District	1,599,026,582
908	Nebbi District	2,460,054,699
909	Ngora District	308,570,186
910	Ntoroko District	2,392,792,154
912	Nwoya District	223,099,394
913	Obongi District	1,447,652,775
914	Omoro District	964,565,866
915	Otuke District	1,019,564,246
916	Oyam District	3,944,321,967
917	Pader District	2,429,065,897
918	Pakwach District	801,223,247
919	Pallisa District	1,042,508,331
920	Rakai District	1,586,242,186
921	Rubanda District	1,398,901,678
922	Rubizi District	2,079,662,177
923	Rukiga District	1,212,638,945
925	Rwampara District	121,380,000
926	Sembabule District	978,533,628
927	Serere District	730,557,146
928	Sheema District	1,216,565,651
929	Sironko District	2,544,371,817
930	Soroti District	1,392,270,008
932	Tororo District	3,726,178,862
933	Wakiso District	4,708,585,718
934	Yumbe District	3,941,230,822
	TOTAL	225,233,583,293

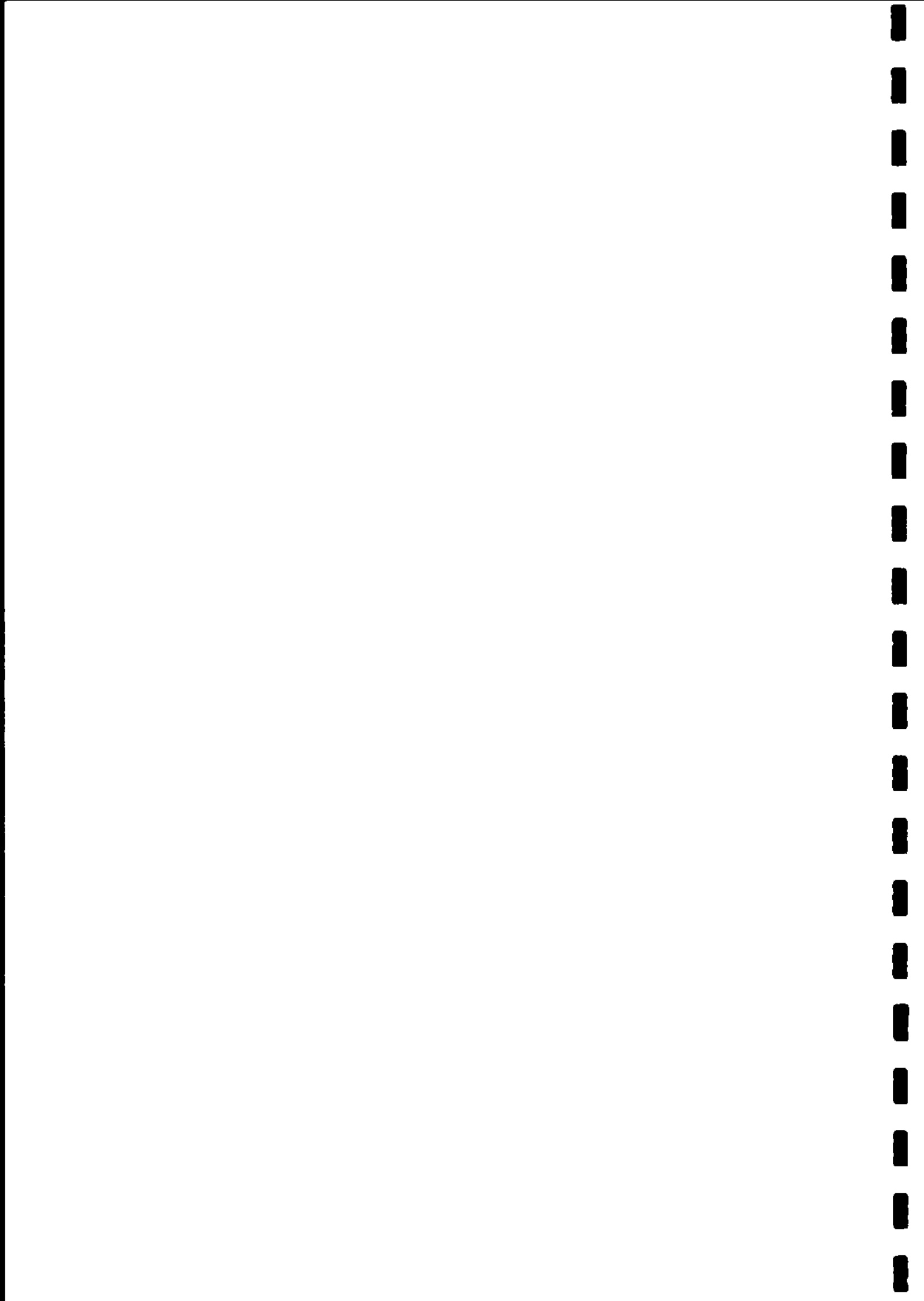
ANNEX 9. REALLOCATIONS WITHIN LOCAL GOVERNMENT BUDGETS

Vote	Vote Name	Recurrent (UGX)	Development (UGX)	Total (UGX)
608	Mbale city	904,936,664	499,513,460	1,404,450,124
712	Kira Municipal Council	-	1,011,955,000	1,011,955,000
720	Masindi Municipal Council	-	342,345,888	342,345,888
731	Tororo Municipal Council	-	5,574,299,999	5,574,299,999
802	Adjumani District	-	807,572,058	807,572,058
840	Kabale District	-	250,000,000	250,000,000
851	Kanungu District	326,647,528	731,683,746	1,058,331,274
863	Kikuube District	124,130,000	459,558,344	583,688,344
872	Kumi District	-	1,848,320,646	1,848,320,646
877	Kyenjojo District	-	2,462,992,755	2,462,992,755
888	Masaka District	401,207,371	1,035,751,484	1,436,958,855
909	Ngora District	18,137,416	-	18,137,416
910	Ntoroko District	-	250,000,000	250,000,000
911	Ntungamo District	1,578,375,421	1,632,146,864	3,210,522,285
916	Oyam District	304,000,000	237,753,888	541,753,888
931	Terego District	4,796,317,829	3,013,618,826	7,809,936,655
	GRAND TOTAL	8,453,752,228	20,157,512,958	28,611,265,186

JBL

 HEA

 65



ANNEX 4

OUTSTANDING HARSHIP ALLOWANCES FOR HEALTH WORKERS DEPLOYED TO MANAGE COVID-19 PATIENTS


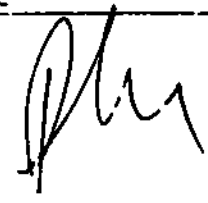





S/N	NAME	TITLE	WORK STATE	DAILY ALLOWANCE
1	Alomajee A. G. G. G.	Medical Officer	Area RRH	80,000
2	Oleho Mike	Medical Officer	Area RRH	80,000
3	Ienaka Brenda	Medical Laboratory Technician	Area RRH	80,000
4	Ateaga Rosamond	Nursing Officer	Area RRH	80,000
5	Ateaga Brenda	Assistant Nursing Officer	Area RRH	80,000
6	Bilegeya Deodracious	Assistant Nursing Officer	Area RRH	80,000
7	Ereema Carolynne	Assistant Nursing Officer	Area RRH	80,000
8	Nawezze Sharmim	Assistant Nursing Officer	Area RRH	80,000
9	Nantaza Angela	Assistant Nursing Officer	Area RRH	80,000
10	Ngabaza Papius	Assistant Nursing Officer	Area RRH	80,000
11	Opa Bernard	Assistant Nursing Officer	Area RRH	80,000
12	Anedbo Gloria	Enrolled Nurse	Area RRH	80,000
13	Opa Bosco	Enrolled Nurse	Area RRH	80,000
14	Hupe Brian	Ambulance Assistant	Area RRH	80,000
15	Mungu Innocent	Ambulance Assistant	Area RRH	80,000
16	Opa Francis Oga	Ambulance Assistant	Area RRH	80,000
17	Opa Francis Oga	Ambulance Driver	Area RRH	80,000
18	Wazimba Fred Mac	Ambulance Driver	Area RRH	80,000
19	Avochan Gloria	Oxygen Plant Operator	Area RRH	80,000
20	Dramani Francis	Oxygen Plant Operator	Area RRH	80,000
21	Pius Omona	Data Clerk	CPHL	80,000
22	Ambargazi David	Data Clerk	CPHL	80,000
23	Naggar Teddy	Data Clerk	CPHL	80,000
24	Venba Fred	Data Clerk	CPHL	80,000
25	Gbert Odeke	Data Clerk	CPHL	80,000
26	Edwin N. Wazimba	Data Clerk	CPHL	80,000
27	Bugala Jimie	Data Clerk	CPHL	80,000
28	Apello Florence M. G.	Data Clerk	CPHL	80,000
29	Nabaterenga Prussy	Data Clerk	CPHL	80,000
30	Akron Paul	Data Office	CPHL	80,000
31	Namulane Florence	Data Office	CPHL	80,000
32	Kirobo Chagorite	Data Office	CPHL	80,000
33	Aaron Keshale	Driver	CPHL	80,000
34	Kabale Junior Dennis	Driver	CPHL	80,000
35	Ienaka Brenda	Laboratory Technician	CPHL	80,000
36	Bampaga Leonard	Laboratory Technician	CPHL	80,000
37	Mugabe Raymond	Laboratory Technician	CPHL	80,000
38	Kemari Allen	Laboratory Technician	CPHL	80,000
39	Manga Wazimba Dennis	Laboratory Technician	CPHL	80,000
40	Sakata Joseph	Laboratory Technician	CPHL	80,000
41	Opa Isaac Paul	Laboratory Technician	CPHL	80,000
42	Kwasa Martha	Laboratory Technician	CPHL	80,000
43	Akron Keshale Martha	Laboratory Technician	CPHL	80,000
44	Manga Wazimba Dennis	Laboratory Technician	CPHL	80,000
45	Akron Keshale Martha	Laboratory Technician	CPHL	80,000

JBL

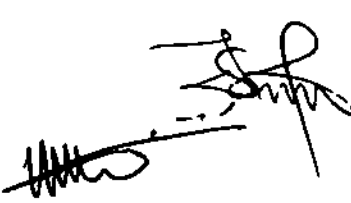
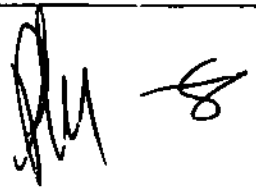



S/N	Name	Position	Qualification	Salary Grade
-7	Linda Nkomo	Laboratory Technician	CPII	\$80,000
-8	Felix Chaze Elizabeth L. Jay	Laboratory Technician	CPIII	\$80,000
51	Rosemary Lynette Kisiava	Laboratory Technician	CPI	\$80,000
52	Nelson Mwangi	Laboratory Technologist	CPIII	\$80,000
53	Sseruka Richard	Laboratory Technician	CPIII	\$80,000
54	Bwemere David	Laboratory Technician	CPIII	\$80,000
55	Neganda Arthur	Laboratory Technologist	CPIII	\$80,000
56	Jassy Benjamin Nanyalema	Laboratory Technologist	CPIII	\$80,000
57	Kabwete Kenneth	Laboratory Technologist	CPIII	\$80,000
58	Mwangi George Nelson	Laboratory Technologist	CPIII	\$80,000
59	Wassewa Fredrickson	Laboratory Technologist	CPIII	\$80,000
60	Akumu Caroline	Laboratory Technologist	CPIII	\$80,000
61	Wangabo Zambira	Laboratory Technologist	CPIII	\$80,000
62	Melusi Peter	Laboratory Technologist	CPIII	\$80,000
63	Odeh George	Laboratory Technologist	CPIII	\$80,000
64	Byakoo Victor	Laboratory Technologist	CPIII	\$80,000
65	Oluwalan Robert	Laboratory Technologist	CPIII	\$80,000
66	Irizama John	Laboratory Technologist	CPIII	\$80,000
67	Nahika Bendo	Laboratory Technologist	CPIII	\$80,000
68	Apfua Cosmos	Laboratory Technologist	CPIII	\$80,000
69	Echeme Patrick	Laboratory Technologist	CPIII	\$80,000
70	Namvato Edity	Laboratory Technologist	CPIII	\$80,000
71	Otingu Innocent	Laboratory Technologist	CPIII	\$80,000
72	Ito Smeal Cosmos	Laboratory Technologist	CPIII	\$80,000
73	Larange Pauline	Laboratory Technologist	CPIII	\$80,000
74	Anzoto Irene Acedo	Laboratory Technologist	CPIII	\$80,000
75	Ekwang Barnard	Laboratory Technologist	CPIII	\$80,000
76	Agade Alex	Laboratory Technologist	CPIII	\$80,000
77	Benon Apag Kyame	Laboratory Technologist	CPIII	\$80,000
78	Ahan Mwela Kalubara	Laboratory Technologist	CPIII	\$80,000
79	Inche Susan	Laboratory Technologist	CPIII	\$80,000
80	Mwambi Charles	Laboratory Technologist	CPIII	\$80,000
81	Nassah Caroline	Laboratory Technologist	CPIII	\$80,000
82	Tuli Katani Bankoro	Laboratory Technologist	CPIII	\$80,000
83	Kabumba Irene	Laboratory Technologist	CPIII	\$80,000
84	Korung Kaduna	Laboratory Technologist	CPIII	\$80,000
85	Ukonshibe Victoria Ndlovu	Laboratory Technologist	CPIII	\$80,000
86	Kafese Lotee	Laboratory Technologist	CPIII	\$80,000
87	Nassel Shalom	Laboratory Technologist	CPIII	\$80,000
88	Zubele Boja	Laboratory Technologist	CPIII	\$80,000
89	Asi Obo	Laboratory Technologist	CPIII	\$80,000
90	Mogweletisa	Laboratory Technologist	CPIII	\$80,000
91	Keser Alexander Karimile	Laboratory Technologist	CPIII	\$80,000
92	Kate Nana	Logistic Assistant	CPIII	\$80,000
93	Kalanda C. J. T. P. S.	Logistic Assistant	CPIII	\$80,000
94	Ngwenyema	Medical Officer	CPIII	\$80,000

~~Handwritten signature~~ JBL

95		Medical Officer		80,000
96		Medical Officer		80,000
97		Medical Officer	Entebbe RRH	80,000
98		Medical Officer	Entebbe RRH	80,000
99		Medical Officer	Entebbe RRH	80,000
100		Medical Officer	Entebbe RRH	80,000
101		Medical Officer	Entebbe RRH	80,000
102		Medical Officer	Entebbe RRH	80,000
103		Medical Officer	Entebbe RRH	80,000
104		Medical Officer	Entebbe RRH	80,000
105	B. F. M. M. M.	Medical Officer	Entebbe RRH	80,000
106	M. F. M. M. M.	Medical Officer	Entebbe RRH	80,000
107	M. F. M. M. M.	Medical Officer	Entebbe RRH	80,000
108	M. F. M. M. M.	Nursing Officer	Entebbe RRH	80,000
109	M. F. M. M. M.	Nursing Officer	Entebbe RRH	80,000
110	M. F. M. M. M.	Nursing Officer	Entebbe RRH	80,000
111	M. F. M. M. M.	Nursing Officer	Entebbe RRH	80,000
112	M. F. M. M. M.	Nursing Officer (No. 2)	Entebbe RRH	80,000
113	M. F. M. M. M.	Ambulance Assistant	Entebbe RRH	80,000
114	M. F. M. M. M.	Ambulance Assistant	Entebbe RRH	80,000
115	M. F. M. M. M.	Anaesthetic Officer	Entebbe RRH	80,000
116	M. F. M. M. M.	Anaesthetic Officer	Entebbe RRH	80,000
117	M. F. M. M. M.	Assistant Nursing Officer	Entebbe RRH	80,000
118	M. F. M. M. M.	Assistant Nursing Officer	Entebbe RRH	80,000
119	M. F. M. M. M.	Assistant Nursing Officer	Entebbe RRH	80,000
120	M. F. M. M. M.	Assistant Nursing Officer	Entebbe RRH	80,000
121	M. F. M. M. M.	Assistant Nursing Officer	Entebbe RRH	80,000
122	M. F. M. M. M.	Assistant Nursing Officer	Entebbe RRH	80,000
123	M. F. M. M. M.	Assistant Nursing Officer	Entebbe RRH	80,000
124	M. F. M. M. M.	Assistant Nursing Officer	Entebbe RRH	80,000
125	M. F. M. M. M.	Assistant Nursing Officer	Entebbe RRH	80,000
126	M. F. M. M. M.	Assistant Nursing Officer	Entebbe RRH	80,000
127	M. F. M. M. M.	Controlled Midwife	Entebbe RRH	80,000
128	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
129	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
130	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
131	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
132	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
133	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
134	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
135	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
136	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
137	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
138	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
139	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000
140	M. F. M. M. M.	Enrolled Nurse	Entebbe RRH	80,000

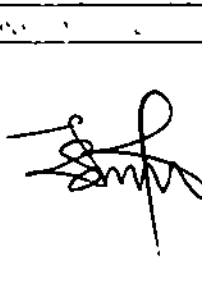
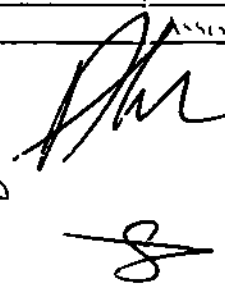
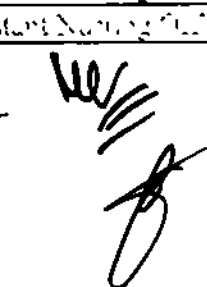
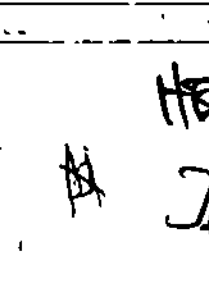
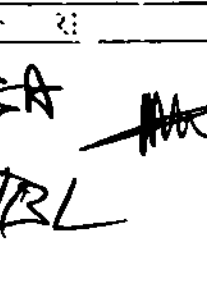









142		Medical Officer	Entebbe New C	80,000
143		Medical Officer	Entebbe New C	80,000
144	Alfred Ntete	Medical Officer	Entebbe New C	80,000
145	Nyirakwinda Ntaramba	Medical Officer	Entebbe New C	80,000
146	Alfred Ntete	Medical Officer	Entebbe New C	80,000
147	Mugisha Shabbani	Medical Officer	Entebbe New C	80,000
148	Eadise Doreen	Medical Officer	Entebbe New C	80,000
149	Mutebi Abner Nasir	Medical Officer	Entebbe New C	80,000
150	Kalungi Jonathan	Medical Officer	Entebbe New C	80,000
151	Sandry Charles Dickens	Nursing Officer (Nursing)	Entebbe New C	80,000
152	Kababwinda Atubwa	Nursing Officer (Nursing)	Entebbe New C	80,000
153	Gatete Esther	Amulance Assistant	Entebbe New C	80,000
154	Kyerikema Stella Natus	Assistant Nursing Officer	Entebbe New C	80,000
155	Nyirakwinda Tensie	Assistant Nursing Officer	Entebbe New C	80,000
156	Munyizi Arsen	Assistant Nursing Officer	Entebbe New C	80,000
157	Nyirakwinda Daturai	Assistant Nursing Officer	Entebbe New C	80,000
158	Kyerikema Norah	Assistant Nursing Officer	Entebbe New C	80,000
159	Nyirakwinda Patricia	Assistant Nursing Officer	Entebbe New C	80,000
160	Kyerikema Deborah	Assistant Nursing Officer	Entebbe New C	80,000
161	Nyirakwinda Shabbani	Assistant Nursing Officer	Entebbe New C	80,000
162	Nyirakwinda Tensie	Laboratory Technologist	Entebbe New C	80,000
163	Nyirakwinda Davis Kadon	Laboratory Technologist	Entebbe New C	80,000
164	Bhoroboka Charles	Medical Laboratory Technician	Entebbe New C	80,000
165	Arusebwe Millian	Oxygen Plant Operator	Entebbe New C	80,000
166	Anwera Lazarus Martha	Oxygen Plant Operator	Entebbe New C	80,000
167	Tenzing Nyirakwinda	MOSG (OBS-GYN)	Entebbe New C	80,000
168	Nyirakwinda Shabbani	Medical Officer	Port Portal RRI	80,000
169	Nyirakwinda Shabbani	Medical Officer	Port Portal RRI	80,000
170	Nyirakwinda Shabbani	Medical Officer	Port Portal RRI	80,000
171	Nyirakwinda Shabbani	Medical Officer	Port Portal RRI	80,000
172	Nyirakwinda Shabbani	Nursing Officer	Port Portal RRI	80,000
173	Nyirakwinda Shabbani	Nursing Officer (Clinical care)	Port Portal RRI	80,000
174	Nyirakwinda Shabbani	Anaesthetic Off	Port Portal RRI	80,000
175	Nyirakwinda Shabbani	ANO	Port Portal RRI	80,000
176	Nyirakwinda Shabbani	ANO	Port Portal RRI	80,000
177	Nyirakwinda Shabbani	Assistant Nursing Officer	Port Portal RRI	80,000
178	Nyirakwinda Shabbani	Assistant Nursing Officer	Port Portal RRI	80,000
179	Nyirakwinda Shabbani	Medical Officer	Port Portal RRI	80,000
180	Nyirakwinda Shabbani	Medical Officer	Port Portal RRI	80,000
181	Nyirakwinda Shabbani	Nursing Officer (Nursing)	Port Portal RRI	80,000
182	Nyirakwinda Shabbani	Nursing Officer (Nursing)	Port Portal RRI	80,000
183	Nyirakwinda Shabbani	Amulance Assistant	Port Portal RRI	80,000
184	Nyirakwinda Shabbani	Amulance Assistant	Port Portal RRI	80,000
185	Nyirakwinda Shabbani	Assistant Nursing Officer	Port Portal RRI	80,000
186	Nyirakwinda Shabbani	Assistant Nursing Officer	Port Portal RRI	80,000
187	Nyirakwinda Shabbani	Assistant Nursing Officer	Port Portal RRI	80,000
188	Nyirakwinda Shabbani	Assistant Nursing Officer	Port Portal RRI	80,000
189	Nyirakwinda Shabbani	Assistant Nursing Officer	Port Portal RRI	80,000

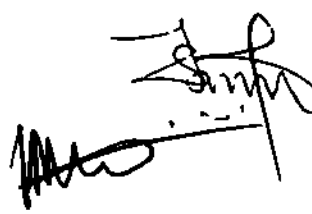
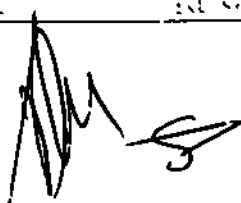







JBL

191	Sigfred A. A. A.	Assistant Nursing Officer	Gulu R.H.	80,000
192	Samuel D. A. A.	Assistant Nursing Officer	Gulu R.H.	80,000
193	Obunga M. A. A.	Medical Laboratory Technician	Gulu R.H.	80,000
194	Sagat F. A. A.	Medical Officer	Gulu R.H.	80,000
195	Samuel F. A. A.	Medical Officer	Gulu R.H.	80,000
196	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
197	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
198	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
199	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
200	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
201	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
202	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
203	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
204	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
205	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
206	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
207	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
208	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
209	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
210	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
211	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
212	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
213	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
214	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
215	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
216	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
217	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
218	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
219	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
220	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
221	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
222	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
223	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
224	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
225	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
226	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
227	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
228	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
229	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
230	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
231	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
232	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
233	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
234	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
235	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
236	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000
237	Obunga M. A. A.	Medical Officer	Gulu R.H.	80,000



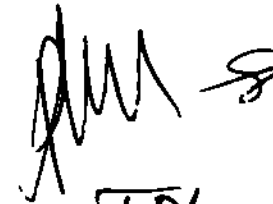



238	...	...	...	...
239	...	Enrolled Nurse	...	80,000
240	...	Enrolled Nurse	...	80,000
241	...	Oxygen Plant Operator	...	80,000
242	...	Physiotherapist and Officer	...	80,000
243	...	MOSCI Anaesthetist	ICU Mulago	80,000
244	Namirembo Derrick	MOSCI Anaesthetist	ICU Mulago	80,000
245	Namirembo Philip	MOSCI Anaesthetist	ICU Mulago	80,000
246	Namirembo Alvin	MOSCI Anaesthetist	ICU Mulago	80,000
247	Namirembo Alvin	Nursing Officer	ICU Mulago	80,000
248	Namirembo Alvin	Nursing Officer	ICU Mulago	80,000
249	Arang Josephine	Nursing Officer	ICU Mulago	80,000
250	Arang Josephine	Nursing Officer	ICU Mulago	80,000
251	Arang Josephine	Nursing Officer	ICU Mulago	80,000
252	Arang Josephine	Nursing Officer	ICU Mulago	80,000
253	Arang Josephine	Nursing Officer	ICU Mulago	80,000
254	Arang Josephine	Nursing Officer	ICU Mulago	80,000
255	Arang Josephine	Nursing Officer	ICU Mulago	80,000
256	Arang Josephine	Nursing Officer	ICU Mulago	80,000
257	Arang Josephine	Nursing Officer	ICU Mulago	80,000
258	Arang Josephine	Nursing Officer	ICU Mulago	80,000
259	Arang Josephine	Nursing Officer	ICU Mulago	80,000
260	Arang Josephine	Nursing Officer	ICU Mulago	80,000
261	Arang Josephine	Nursing Officer	ICU Mulago	80,000
262	Arang Josephine	Nursing Officer	ICU Mulago	80,000
263	Arang Josephine	Nursing Officer	ICU Mulago	80,000
264	Arang Josephine	Nursing Officer	ICU Mulago	80,000
265	Arang Josephine	Nursing Officer	ICU Mulago	80,000
266	Arang Josephine	Nursing Officer	ICU Mulago	80,000
267	Arang Josephine	Nursing Officer	ICU Mulago	80,000
268	Arang Josephine	Nursing Officer	ICU Mulago	80,000
269	Arang Josephine	Nursing Officer	ICU Mulago	80,000
270	Arang Josephine	Nursing Officer	ICU Mulago	80,000
271	Arang Josephine	Nursing Officer	ICU Mulago	80,000
272	Arang Josephine	Nursing Officer	ICU Mulago	80,000
273	Arang Josephine	Nursing Officer	ICU Mulago	80,000
274	Arang Josephine	Nursing Officer	ICU Mulago	80,000
275	Arang Josephine	Nursing Officer	ICU Mulago	80,000
276	Arang Josephine	Nursing Officer	ICU Mulago	80,000
277	Arang Josephine	Nursing Officer	ICU Mulago	80,000
278	Arang Josephine	Nursing Officer	ICU Mulago	80,000
279	Arang Josephine	Nursing Officer	ICU Mulago	80,000
280	Arang Josephine	Nursing Officer	ICU Mulago	80,000
281	Arang Josephine	Nursing Officer	ICU Mulago	80,000
282	Arang Josephine	Nursing Officer	ICU Mulago	80,000
283	Arang Josephine	Nursing Officer	ICU Mulago	80,000
284	Arang Josephine	Nursing Officer	ICU Mulago	80,000
285	Arang Josephine	Nursing Officer	ICU Mulago	80,000

 JBL

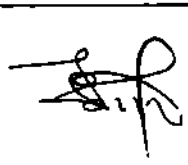
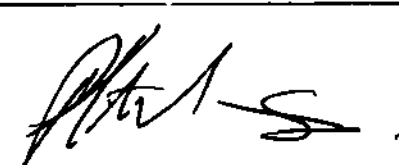
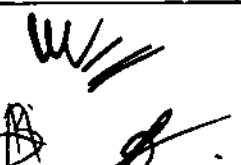
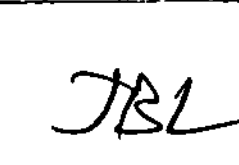
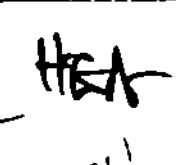
HEA

325	John P. ...	Assistant Nursing Officer	ICU Malaga	80,000
326	Onyiah ...	Assistant Nursing Officer	ICU Malaga	80,000
327	Namugembe ...	Assistant Nursing Officer	ICU Malaga	80,000
328	Wendy ...	Assistant Nursing Officer	ICU Malaga	80,000
329	...	Assistant Nursing Officer	ICU Malaga	80,000
330	...	Assistant Nursing Officer	ICU Malaga	80,000
331	...	Assistant Nursing Officer	ICU Malaga	80,000
332	...	Assistant Nursing Officer	ICU Malaga	80,000
333	...	Assistant Nursing Officer	ICU Malaga	80,000
334	...	Assistant Nursing Officer	ICU Malaga	80,000
335	...	Assistant Nursing Officer	ICU Malaga	80,000
336	...	Assistant Nursing Officer	ICU Malaga	80,000
337	...	Assistant Nursing Officer	ICU Malaga	80,000
338	...	Assistant Nursing Officer	ICU Malaga	80,000
339	...	Assistant Nursing Officer	ICU Malaga	80,000
340	...	Assistant Nursing Officer	ICU Malaga	80,000
341	...	Assistant Nursing Officer	ICU Malaga	80,000
342	...	Assistant Nursing Officer	ICU Malaga	80,000
343	...	Assistant Nursing Officer	ICU Malaga	80,000
344	...	Assistant Nursing Officer	ICU Malaga	80,000
345	...	Assistant Nursing Officer	ICU Malaga	80,000
346	...	Assistant Nursing Officer	ICU Malaga	80,000
347	...	Assistant Nursing Officer	ICU Malaga	80,000
348	...	Assistant Nursing Officer	ICU Malaga	80,000
349	...	Assistant Nursing Officer	ICU Malaga	80,000
350	...	Assistant Nursing Officer	ICU Malaga	80,000
351	...	Assistant Nursing Officer	ICU Malaga	80,000
352	...	Enrolled Nurse	ICU Malaga	80,000
353	...	Enrolled Nurse	ICU Malaga	80,000
354	...	Enrolled Nurse	ICU Malaga	80,000
355	...	Enrolled Nurse	ICU Malaga	80,000
356	...	Enrolled Nurse	ICU Malaga	80,000
357	...	Enrolled Nurse	ICU Malaga	80,000
358	...	Enrolled Nurse	ICU Malaga	80,000
359	...	Medical Officer	ICU Malaga	80,000
360	...	Medical Officer	ICU Malaga	80,000
361	...	Medical Officer	ICU Malaga	80,000
362	...	Medical Officer	ICU Malaga	80,000
363	...	Nursing Officer (Nursing)	ICU Malaga	80,000
364	...	Nursing Officer (Nursing)	ICU Malaga	80,000
365	...	Ambulance Assistant	ICU Malaga	80,000
366	...	Assistant Nursing Officer	ICU Malaga	80,000
367	...	Assistant Nursing Officer	ICU Malaga	80,000
368	...	Assistant Nursing Officer	ICU Malaga	80,000
369	...	Assistant Nursing Officer	ICU Malaga	80,000
370	...	Assistant Nursing Officer	ICU Malaga	80,000
371	...	Assistant Nursing Officer	ICU Malaga	80,000
372	...	Assistant Nursing Officer	ICU Malaga	80,000
373	...	Medical Laboratory Technician	ICU Malaga	80,000
374	...	Medical Laboratory Technician	ICU Malaga	80,000
375	...	Medical Laboratory Technician	ICU Malaga	80,000
376	...	Medical Officer	ICU Malaga	80,000
377	...	Medical Officer	ICU Malaga	80,000
378	...	Medical Officer	ICU Malaga	80,000
379	...	Medical Officer	ICU Malaga	80,000
380	...	Medical Officer	ICU Malaga	80,000

 JBL

382	Wagobera John	Nursing Officer	Kabale RRH	80,000
383	Nakamukama John	Dressing Officer	Kabale RRH	80,000
384	Wagobera John	Ambulance Assistant	Kabale RRH	80,000
385	Wagobera John	Ambulance Driver	Kabale RRH	80,000
386	Wagobera John	Ambulance Driver	Kabale RRH	80,000
387	Wagobera John	Ambulance Driver	Kabale RRH	80,000
388	Wagobera John	Ambulance Driver	Kabale RRH	80,000
389	Nakamukama John	Nurse	Kabale RRH	80,000
390	Ssemu John	Assistant Nursing Officer	Kabale RRH	80,000
391	Wagobera John	Assistant Nursing Officer	Kabale RRH	80,000
392	Ssemu John	Assistant Nursing Officer	Kabale RRH	80,000
393	Nakamukama John	Assistant Nursing Officer	Kabale RRH	80,000
394	Nakamukama John	Enrolled Nurse	Kabale RRH	80,000
395	Nakamukama John	Enrolled Nurse	Kabale RRH	80,000
396	Nakamukama John	Lab Tech	Kabale RRH	80,000
397	Orinda Joseph	Ambulance Assistant	Kabale RRH	80,000
398	Agaba Rachel	Medical Officer	Kabale RRH	80,000
399	Wagobera John	Medical Officer	Kabale RRH	80,000
400	Wagobera John	Medical Officer	Kabale RRH	80,000
401	Wagobera John	Nursing Officer	Kabale RRH	80,000
402	Wagobera John	Nursing Officer	Kabale RRH	80,000
403	Ssemu John	Nursing Officer (Clinical)	Kabale RRH	80,000
404	Wagobera John	Nursing Officer (Nursing)	Kabale RRH	80,000
405	Wagobera John	Ambulance Assistant	Kabale RRH	80,000
406	Wagobera John	Ambulance Assistant	Kabale RRH	80,000
407	Wagobera John	Assistant Nursing Officer	Kabale RRH	80,000
408	Wagobera John	Assistant Nursing Officer	Kabale RRH	80,000
409	Wagobera John	Assistant Nursing Officer	Kabale RRH	80,000
410	Wagobera John	Assistant Nursing Officer	Kabale RRH	80,000
411	Wagobera John	Assistant Nursing Officer	Kabale RRH	80,000
412	Wagobera John	Assistant Nursing Officer	Kabale RRH	80,000
413	Wagobera John	Assistant Nursing Officer	Kabale RRH	80,000
414	Wagobera John	ENROLLED NURSE	Kabale RRH	80,000
415	Wagobera John	ENROLLED NURSE	Kabale RRH	80,000
416	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
417	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
418	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
419	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
420	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
421	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
422	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
423	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
424	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
425	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
426	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
427	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
428	Wagobera John	Enrolled Nurse	Kabale RRH	80,000
429	Wagobera John	Enrolled Nurse	Kabale RRH	80,000









431	Wendell C. Lee	Medical Officer	NR1	80,000
432	Nelson G. Lee	Nursing Officer	NR1	80,000
433	Assistant Nursing Officer	NR1	80,000	
434	Assistant Nursing Officer	NR1	80,000	
435	Nathaniel Nant	Assistant Nursing Officer	NR1	80,000
436	Assistant Nursing Officer	Kavinda (Namb)	80,000	
437	Assistant Nursing Officer	Kavinda (Namb)	80,000	
438	Assistant Nursing Officer	Kavinda (Namb)	80,000	
439	Kenneth Ezer	Medical Laboratory Technician	Kavinda (Namb)	80,000
440	David N. Ezer	Medical Officer (Speech Therapy)	Kavinda (Namb)	80,000
441	Magdalen M. Ezer	Medical Officer	Kavinda (Namb)	80,000
442	Godwin D. Ezer	Medical Officer	Kavinda (Namb)	80,000
443	Nathan E. Ezer	Medical Officer	Kavinda (Namb)	80,000
444	Nathan E. Ezer	Medical Officer	Kavinda (Namb)	80,000
445	B. Ezer	Medical Officer	Kavinda (Namb)	80,000
446	Sebastian Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
447	Henry Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
448	Elizabeth Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
449	Elizabeth Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
450	Y. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
451	Marjorie Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
452	M. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
453	M. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
454	G. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
455	M. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
456	K. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
457	A. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
458	A. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
459	S. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
460	B. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
461	A. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
462	N. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
463	K. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
464	K. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
465	N. Ezer	Assistant Nursing Officer	Kavinda (Namb)	80,000
466	D. Ezer	Medical Officer	Kavinda (Namb)	80,000
467	N. Ezer	Nursing Officer (Nursing)	Kavinda (Namb)	80,000
468	M. Ezer	Medical Laboratory Technician	Kavinda (Namb)	80,000
469	M. Ezer	Medical Laboratory Technician	Kavinda (Namb)	80,000
470	M. Ezer	MOSC (Medical Officer)	Kavinda (Namb)	80,000
471	M. Ezer	Medical Officer	Kavinda (Namb)	80,000
472	M. Ezer	Medical Officer	Kavinda (Namb)	80,000
473	M. Ezer	Medical Officer	Kavinda (Namb)	80,000
474	M. Ezer	Nursing Officer	Kavinda (Namb)	80,000
475	M. Ezer	Nursing Officer	Kavinda (Namb)	80,000
476	M. Ezer	Nursing Officer	Kavinda (Namb)	80,000

[Handwritten signatures]

[Handwritten signature]
JRL

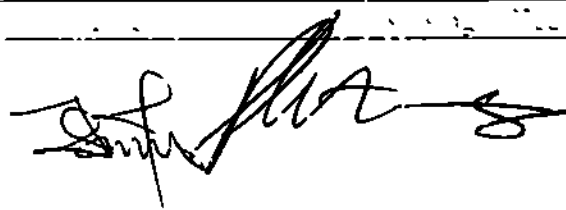



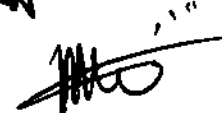
HEA

520	George V. ...	...	...	...
521	...	...	...	...
522	...	...	...	...
523	...	...	...	...
524	...	...	...	...
525	...	...	...	...
526	...	...	...	...
527	...	...	...	...
528	...	...	...	...
529	...	...	...	...
530	...	...	...	...
531	...	...	...	...
532	...	...	...	...
533	...	...	...	...
534	...	...	...	...
535	...	...	...	...
536	...	...	...	...
537	...	...	...	...
538	...	...	...	...
539	...	...	...	...
540	...	...	...	...
541	...	...	...	...
542	...	...	...	...
543	...	...	...	...
544	...	...	...	...
545	...	...	...	...
546	...	...	...	...
547	...	...	...	...
548	...	...	...	...
549	...	...	...	...
550	...	...	...	...
551	...	...	...	...
552	...	...	...	...
553	...	...	...	...
554	...	...	...	...
555	...	...	...	...
556	...	...	...	...
557	...	...	...	...
558	...	...	...	...
559	...	...	...	...
560	...	...	...	...
561	...	...	...	...
562	...	...	...	...
563	...	...	...	...
564	...	...	...	...
565	...	...	...	...
566	...	...	...	...
567	...	...	...	...
568	...	...	...	...
569	...	...	...	...
570	...	...	...	...
571	...	...	...	...
572	...	...	...	...
573	...	...	...	...
574	...	...	...	...

IBL

67	...	...	...	...
68	...	...	...	...
69	...	...	...	...
70	...	...	...	...
71	...	...	...	...
72	...	...	...	...
73	...	...	...	...
74	...	...	...	...
75	...	...	...	...
76	...	...	...	...
77	...	...	...	...
78	...	...	...	...
79	...	...	...	...
80	...	...	...	...
81	...	...	...	...
82	...	...	...	...
83	...	...	...	...
84	...	...	...	...
85	...	...	...	...
86	...	...	...	...
87	...	...	...	...
88	...	...	...	...
89	...	...	...	...
90	...	...	...	...
91	...	...	...	...
92	...	...	...	...
93	...	...	...	...
94	...	...	...	...
95	...	...	...	...
96	...	...	...	...
97	...	...	...	...
98	...	...	...	...
99	...	...	...	...
100	...	...	...	...
101	...	...	...	...
102	...	...	...	...
103	...	...	...	...
104	...	...	...	...
105	...	...	...	...
106	...	...	...	...
107	...	...	...	...
108	...	...	...	...
109	...	...	...	...
110	...	...	...	...
111	...	...	...	...
112	...	...	...	...
113	...	...	...	...
114	...	...	...	...
115	...	...	...	...
116	...	...	...	...
117	...	...	...	...
118	...	...	...	...
119	...	...	...	...
120	...	...	...	...
121	...	...	...	...
122	...	...	...	...
123	...	...	...	...
124	...	...	...	...
125	...	...	...	...
126	...	...	...	...
127	...	...	...	...
128	...	...	...	...
129	...	...	...	...
130	...	...	...	...
131	...	...	...	...
132	...	...	...	...
133	...	...	...	...
134	...	...	...	...
135	...	...	...	...
136	...	...	...	...
137	...	...	...	...
138	...	...	...	...
139	...	...	...	...
140	...	...	...	...
141	...	...	...	...
142	...	...	...	...
143	...	...	...	...
144	...	...	...	...
145	...	...	...	...
146	...	...	...	...
147	...	...	...	...
148	...	...	...	...
149	...	...	...	...
150	...	...	...	...

814	Owanda John	Ambulance Assistant	Secret RPH	80,000
815	Ongert Reuben	Ambulance Assistant	Secret RPH	80,000
816	E. L. Deborah Ruth	Ambulance Assistant	Secret RPH	80,000
817	Charles A. Jett	Ambulance Driver	Secret RPH	80,000
818	Emmanuel Tom Ivan	Ambulance Driver	Secret RPH	80,000
819	Odoogo Paulo	Assistant Nursing Officer	Secret RPH	80,000
820	Odoogo Simon	Assistant Nursing Officer	Secret RPH	80,000
821	Waiswa Rahad	Assistant Nursing Officer	Secret RPH	80,000
822	Buno Paul	Assistant Nursing Officer	Secret RPH	80,000
823	Ssekito Enad	Assistant Nursing Officer	Secret RPH	80,000
824	A. Amosazi Lucky	Assistant Nursing Officer	Secret RPH	80,000
825	Mwambi John Bosco	Assistant Nursing Officer	Secret RPH	80,000
826	Ajebare Royen Eashasta	Assistant Nursing Officer	Secret RPH	80,000
827	Atayo Barth	Assistant Nursing Officer	Secret RPH	80,000
828	Auton Kenneth	Assistant Nursing Officer	Secret RPH	80,000
829	Kakumba Jackline	Assistant Nursing Officer	Secret RPH	80,000
830	Masika Rensias	Assistant Nursing Officer	Secret RPH	80,000
831	Akwa Teddy	Assistant Nursing Officer	Secret RPH	80,000
832	Acere Berina	Enrolled Nurse	Secret RPH	80,000
833	Outeke Paul	Enrolled Nurse	Secret RPH	80,000
834	Nuwamereza Dickens	Enrolled Nurse	Secret RPH	80,000
835	Koko Bernadette Oicajo	Enrolled Nurse	Secret RPH	80,000
836	Pado Loreen	Enrolled Nurse	Secret RPH	80,000
837	Chebete Kereen	Enrolled Nurse	Secret RPH	80,000
838	Adu Merabu	Enrolled Nurse	Secret RPH	80,000
839	O. J. Walter	Enrolled Nurse	Secret RPH	80,000
840	Olorun Robert	Laboratory Technician	Secret RPH	80,000
841	L. J. Charles	Laboratory Technician	Secret RPH	80,000
842	Rejoice Moses	Laboratory Technician	Secret RPH	80,000
843	Waco Julian	Laboratory Technician	Secret RPH	80,000

8-3-80 000-22 8 902 030 030

[Handwritten signature]

[Handwritten signature]

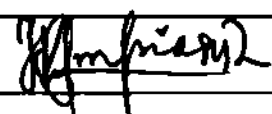
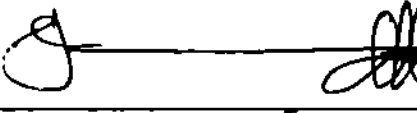
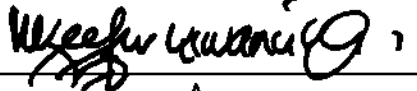
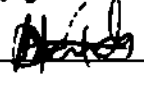
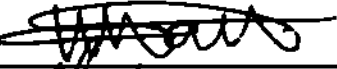


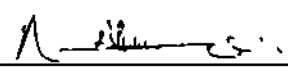



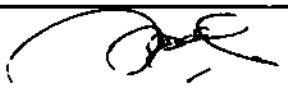
[Handwritten signature]

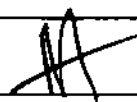
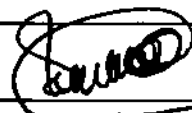

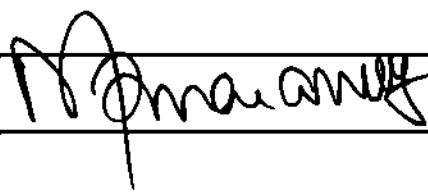
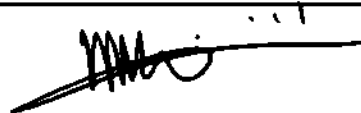
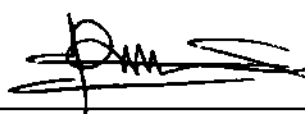


HEA

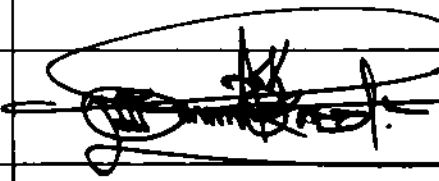
[Handwritten signature]

JBL

**MEMBERS OF THE COMMITTEE ON BUDGET WHO CONSENTED TO THE
REPORT ON THE SUPPLEMENTARY EXPENDITURE SCHEDULE NO.1 AND
ADDENDA 1,2,3&4 FOR FY2022/23**

Sr. No.	NAME	TITLE	CONSTITUENCY	Signature
01	Hon. Opolot Parick Isiagi	Chairman	Kachumbala County	
02	Hon. Wamakuyu Ignatius Mudimi	Deputy Chairman	Elgon County	
03	Hon Dr Keefa Kiwanuka	Member	Kiboga County East	
04	Hon Namukuta Brenda	Member	DWR Kalro	
05	Hon Magogo Moses	Member	Budiope West	
06	Hon Kaberuka Ruugi James	Member	Kinkizi County West	
07	Hon Katalihwa Donald	Member	Mwenge County South	
08	Hon. Mutono Patrick Lodoi	Member	Butebo County	
09	Hon. Loku John Baptist	Member	Matheniko County	
10	Hon Akamba Paul	Member	Busiki County	
11	Hon Mwine Mpaka	Member	Mbarara City South	
12	Hon Namuju Cissy Dionizia	Member	DWR Lwengo	
13	Hon Ssemwanga Gyavura	Member	Buyamba County	
14	Hon Kateshumbwa Dickson	Member	Sheema Municipality	
15	Hon Nayebale Sylvia	Member	DWR Gomba	
16	Hon Aleper Moses	Member	Chekwu County	
17	Hon Katusime	Member	DWR Bushenyi	

	Annet Mugisha			
18	Hon Dr Atim Agnes Apea	Member	DWR Amolatar	
19	Hon Mbabazi Pascal	Member	Buwekula County	
20	Hon Osoru Mourine	Member	DWR Arua City	
21	Hon Kankunda Amos Kibwika	Member	Rwampara County	
22	Hon Tinkasumire Barnabas	Member	Buyaga County West	
23	Hon Yeri Ofwono Apollo	Member	Tororo Municipality	
24	Hon Ndamira Atwakure Catheline	Member	DWR Kabale	
25	Hon Kabanda David	Member	Kasambya County	
26	Hon Omara Paul	Member	Otuke County	
27	Hon Niwagaba Wilfred	Member	Ndorwa County East	
28	Hon. Nakato Mary Annet	Member	DWR Buyende	
29	Hon Nyangweso Dennis	Member	Samia-Bugwe Central County	
30	Hon Aciro Paska Menya	Member	DWR Pader	
31	Hon Musherure Nayebare Kutesa Shartsı	Member	Mawogola North County	
32	Hon Akora Maxwell Ebong Patrick	Member	Maruzı County	
33	Hon Bayigga Michael Philip	Member	Lulume Buikwe South	
34	Hon Muwanga Kivumbı Muhammad	Member	Butambala County	

35	Hon Nambeshe John Baptist	Member	Manjiya County	
36	Hon. Ssewanyana Allan	Member	Makindye Division West	
37	Hon Nsamba Patrick Oshabe	Member	Kassanda County North	
38	Hon Namugga Gorreth	Member	Mawogola County South	
39	Hon Adeke Anna Ebaju	Member	DWR Soroti	
40	Hon Akol Anthony	Member	Kilaka County North	
41	Hon Ssemujju Ibrahim Nganda	Member	Kira Municipality	
42	Hon Gen Mbadi Mbasu Wilson	Member	UPDF	
43	Hon Prof Elijah Dickens Mushemeza	Member	Sheema South	
44	Hon Herbert Edmund Aiko	Member	Soroti City East	
45	Hon. Omoding Emmanuel	Member	Serere County	