

Telephone : 256 41 4707 000
: 256 41 4232 095
Fax : 256 41 4230 163
: 256 41 4343 023
: 256 41 4341 286
Email : finance@finance.go.ug
Website : www.finance.go.ug



Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on
this subject please quote No. BPD/267/268/01

THE REPUBLIC OF UGANDA

21st May 2018

The Clerk to Parliament
Parliamentary Buildings
KAMPALA



SUPPLEMENTARY EXPENDITURE SCHEDULE NO. 3 FOR THE FY 2017/18 BUDGET

As you will recall, on 3rd May 2018 Parliament approved a total Supplementary expenditure of **Ushs 1,340.088 billion** under Supplementary Schedules No.1 and 2 for FY 2017/18.

Since the approval of the supplementary schedules 1 and 2 by Parliament, the Ministry received a supplementary request from Ministry of Defence and Veteran Affairs (MoDVA) amounting to **Ushs 369.9 billion** to cater for Classified expenditure and other critical recurrent expenditure needs as detailed below:

	Item	Particulars	Amount (Ushs)
1	221010	Special meals (Food)	60,900,000,000
2	227004	Fuel (land forces)	22,300,000,000
3	224105	Clothing	24,600,061,465
4	224001	Medical Products (Private hospital bills)	2,000,000,000
5	224003	Classified expenditure	247,000,000,000
9	227004	Fuel for Air force	13,100,000,000
		Total	369,900,061,465

Furthermore, in our letter ISS 174/256/01 dated 26th April 2018, we submitted an addendum to Supplementary Schedule 2 FY2017/18 for Vote 012-Ministry of Lands, Housing and Urban Development of **Ushs 7.3 billion** to cater for outstanding debts owed to Shelter Afrique by National Housing and Construction Company (NHCC). However, this request was not Laid in Parliament and as such is not part of the Supplementary expenditures that were approved on 3rd May 2018 (*See copy attached*). This has now been included under Schedule 3 bringing the total Supplementary funding requirement under Schedule 3 FY2017/18 to **Ushs 377.2 billion**.

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

The purpose of this letter therefore, is to submit Supplementary Expenditure Schedule 3 for FY 2017/18 amounting to **Ushs 377.2 billion** for consideration by Parliament. I would like to request you to make arrangements for the Honourable Minister of Finance, Planning and Economic Development to lay this Schedule before Parliament for consideration.


Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

- c.c. The Rt. Hon. Speaker of Parliament, Parliamentary Building, Kampala
- c.c. The Rt. Hon. Deputy Speaker of Parliament, Parliamentary Building, Kampala
- c.c. Rt. Hon. Prime Minister, Office of the Prime Minister, Kampala
- c.c. Hon. Minister of Finance, Planning and Economic Development
- c.c. Hon. Ministers of State for Finance, Planning and Economic Development

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Telephone : 256 41 4707 000
: 256 41 4232 095
Fax : 256 41 4230 163
: 256 41 4343 023
: 256 41 4341 286
Email : finance@finance.go.ug
Website : www.finance.go.ug



Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 814
Kampala
Uganda

In any correspondence on
this subject please quote No. ISS 174/256/01

THE REPUBLIC OF UGANDA

26th April, 2018

The Rt. Hon. Speaker of Parliament,
Parliament of Uganda,
KAMPALA.

ADDENDUM TO SUPPLEMENTARY SCHEDULE 2 FY 2017/18 TO ACCOMMODATE USHS 7,347,253,314/= UNDER VOTE 012 - MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT (MoLHUD) G.O.U SUPPLEMENTARY

Please refer to the attached letter Ref: ADM 39/61/01 dated 18th April, 2018 in which the Permanent Secretary, Ministry of Lands, Housing and Urban Development requested for supplementary expenditure of Ushs 7.35bn in the FY 2017/18 to settle Government subsidy to National Housing and Construction Company Limited (NHCC) for sale the Buganda Road Flats.

Following the directive by the H.E the President, this Ministry made a commitment to provide the above funds in the budget for FY 2017/18. However, due to resource constraints, the above funds have not been provided to date.

Accordingly, the NHCC requires funds to finalize implementation of the above directive and further settle other outstanding financial obligations including the outstanding loan of USD 6.5M from Shelter Afrique. As a stop gap measure, it is necessary that, UShs. 7.35Bn be provided to clear the outstanding debts owed to NHCC before the end of this FY 2017/18.

The purpose of this letter therefore is to submit an addendum to supplementary schedule 2 FY 2017/18 to include **UShs. 7,347,253,314/=** for consideration by Parliament.


Matia Kasaija (MP)

MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

Copy to: The Auditor General
: The Clerk to Parliament
: The Chairperson, Budget Committee of Parliament
: The Permanent Secretary, Ministry of Lands, Housing and Urban Development

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"