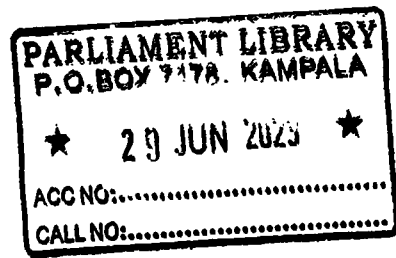




THE REPUBLIC OF UGANDA

**THE SUPPLEMENTARY APPROPRIATION
ACT, 2023**





THE REPUBLIC OF UGANDA

I SIGNIFY my assent to the bill.

Yoweri Museveni

President

Date of assent: *23rd June 2023*



THE REPUBLIC OF UGANDA

THE SUPPLEMENTARY APPROPRIATION ACT, 2023

An Act to make supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015 of a sum of four trillion, four hundred and sixteen billion, seven hundred and eighty-six million and four hundred and ninety thousand shillings, to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2021/2022.

DATE OF ASSENT:

Date of Commencement:

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2021/2022, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

2. Commencement

This Act shall be deemed to have come into force on the 1st day of July, 2021.

Act*Supplementary Appropriation Act***2023****SCHEDULE****Section 1****SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST,
SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL
YEAR 2021/2022***SCHEDULE—continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
RECURRENT EXPENDITURE		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ...	30,599,874
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the State House ...	193,121,176
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	65,477,000
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterinary Affairs ...	620,460,360

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
005	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service	820,698
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	2,500,000
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General	11,704,545
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	124,302,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
009	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Internal Affairs	12,395,700
010	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Agriculture, Animal Industry and Fisheries	20,216,000
011	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	33,526,669
012	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	52,740,000
013	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	50,500,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
014	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of Health	134,576,407
015	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of Trade, Industry and Cooperatives... ..	160,096,904
017	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of Energy and Mineral Development	7,850,000
018	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of Gender, Labour and Social Development	68,256,000
020	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of ICT and National Guidance	8,100,000
021	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community	4,900,000
102	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of Electoral Commission	35,000,000
103	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Inspectorate of Government	4,206,859

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
107	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Uganda AIDS Commission	3,644,153
108	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the National Planning Authority	5,697,923
111	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses for the Busitema University	5,693,037
112	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ethics and Integrity	279,000
113	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Uganda National Roads Authority	41,837
114	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Uganda Cancer Institute	2,879,105
115	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Uganda Heart Institute	344,680
117	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Uganda Tourism Board	181,616

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
118	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Road Fund	3,000,000
120	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the National Citizenship and Immigration Control Board ...	864,219
122	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kampala Capital City Authority... ..	10,225,110
127	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Muni University	3,895,018
130	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Treasury Operations	228,300,000
132	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Education Service Commission	8,300,000
136	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University	5,972,281
137	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara University of Science and Technology	1,686,122

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
138	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University Business School	3,932,779
139	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kyambogo University	2,507,100
140	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Uganda Management Institute (UMI)	2,882,945
144	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Uganda Police Force	100,190,886
145	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Prison Service	24,076,579
146	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service Commission	334,000
148	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Judicial Service Commission	481,206
149	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu University	2,026,217

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
151	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Blood Transfusion Service (UBTS)	878,592
155	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Cotton Development Organisation	5,000,000
158	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Internal Security Organisation... ..	28,723,860
159	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the External Security Organisation... ..	1,110,756
160	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Coffee Development Authority	441,042
161	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago Hospital Complex	4,154,688
162	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Butabika Hospital	1,407,120
163	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Arua Referral Hospital	1,217,578

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
164	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Fort Portal Referral Hospital	1,444,499
165	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu Referral Hospital	1,618,708
166	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Hoima Referral Hospital	984,887
167	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Jinja Referral Hospital	3,548,428
168	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale Referral Hospital	932,741
169	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Masaka Referral Hospital	2,097,017
170	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbale Referral Hospital	983,689
171	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti Referral Hospital	1,366,444

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
172	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira Referral Hospital	1,587,380
173	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara Referral Hospital	1,795,304
174	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mubende Referral Hospital	575,500
175	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Moroto Referral Hospital	1,286,188
176	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Naguru Referral Hospital	1,648,740
177	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kiruddu Referral Hospital	1,423,296
178	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kawempe Referral Hospital	999,479
179	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Entebbe Regional Referral Hospital	1,175,500

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
202	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in United Kingdom, London ...	707,782
203	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Canada, Ottawa...	2,670,000
205	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Egypt, Cairo	1,007,018
208	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Mission in Nigeria ...	163,839
211	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Ethiopia, Addis Ababa ...	800,000
212	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in China ...	480,125
214	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland, Geneva ...	845,864
215	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Japan...	94,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
217	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Saudi Arabia, Riyadh	216,835
221	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Democratic Republic of the Congo, Kinshasa	576,000
224	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in France	1,175,938
225	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Germany... ..	679,975
226	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Iran	298,642
228	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Canberra	60,338
229	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Juba	3,443,180

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
230	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Abu Dhabi	990,000
231	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Bujumbura	574,326
236	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Consulate in Mombasa	1,157,320
237	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Algeria, Algiers	269,503
301	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira University... ..	3,252,072
305	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Directorate of Government Analytical Laboratory	231,000
306	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Export Promotion Board	3,580,612
307	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale University	17,677,833

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
308	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti University	6,654,000
310	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Investment Authority... ..	1,400,520
312	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Petroleum Authority of Uganda... ..	12,200,000
319	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the National Council for Higher Education... ..	3,650,000
501	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	1,679,945
502	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	841,979
503	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	3,449,740
504	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	2,767,686

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
505	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	2,336,547
506	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	1,348,575
507	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	2,402,067
508	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	1,040,089
509	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	927,377
510	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District	2,394,125

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
511	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	3,369,951
512	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District	2,017,690
513	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	732,516
514	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District	1,615,866
515	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	1,034,830
517	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	3,507,025

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
518	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District	3,145,227
519	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District	1,729,391
520	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District	1,184,631
521	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District	6,005,865
522	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	1,236,581
523	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District	3,735,759
524	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	692,884

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
525	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	1,953,310
526	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District	3,240,356
527	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District	2,063,097
528	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	982,316
529	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	1,415,869
530	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District	2,166,036
531	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	1,393,178

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
532	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District	2,484,895
533	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District	385,355
534	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	1,675,238
535	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District	2,474,990
536	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	2,012,220
537	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	1,312,427
538	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	1,089,787