(V) Laid et Table by Hon. Bahali Danis (MTPED) = 4 /04/17 31st March 2017.

BILLS SUPPLEMENT No. 4

BILLS SUPPLEMENT

to the Uganda Gazette No. 19, Volume CX, dated 31st March, 2017.

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SCA

Bill No. 8

Appropriation Bill

2017

THE APPROPRIATION BILL, 2017.

MEMORANDUM

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of a sum of nineteen trillion, sixty-five billion, three hundred ninety four million, four hundred sixty one thousand shillings for the financial year ending on 30th June, 2018.

MATIA KASAIJA, (MP)

Minister of Finance, Planning and Economic Development.

A Bill for an Act

ENTITLED

THE APPROPRIATION ACT, 2017.

An Act to apply a sum of nineteen trillion, sixty-five billion, three hundred ninety four million, four hundred sixty one thousand shillings out of the Consolidated Fund to the service of the year ending on 30th June 2018 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall come into force on the 1st day of July, 2017.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30th June, 2018, the sum of nineteen trillion, sixty-five billion, three hundred ninety four million, four hundred sixty one thousand shillings.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations.

- (1) Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2018 shall expire and cease to have any effect at the close of the financial year for which it is made.
- (2) A vote that does not expend money that was appropriated to the vote for the financial year shall at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

SCHEDULE

section 3

	COLUMN 1	Column 2
Vote No.		Supply
	RECURRENT EXPENDITURE	Shs. '000
·001.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	104,058,092
002.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses on State House	230,707,024
003.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	63,028,320
004.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence	806.808.663

Vote No.	The amount required in the year ending on 30th June, 2018, for Recurrent	Supply Shs. '000
	The amount required in the year ending on 30th June, 2018, for Recurrent	Chr. 1000
	Expenditure on salarics, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	17,154,203
006.	The amount required in the year ending on 30th June. 2018, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	25,832,646
007.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	40,201,762
008.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	126,404,129
009.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister	16,690,825
010.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	29,605,306

	Column I	COLUMN 2
Vote No.		Supply
011.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	Shs. '000 15,324,208
012.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	21,690,111
013.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	135,249,375
014.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	40,704,501
015.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	13,587,996
016.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	43,301,211

	COLUMN 1	COLUMN 2
Vote No.		Supply
017.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	Shs. '000 102,173,622
810	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	36,522,500
019.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment. Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister	19,550,523
020.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology	30,639,946
021.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	25,633,965
022.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	80,538,784
023.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters	11,859,514
109.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	11,008,085
110.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	5,870,867

	COLUMN 1	Column 2
Vote		Supply
No.		Shs.'000
111.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Busitema University	30,527,943
	Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity	3,711,334
	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority	131,723,938
114.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	8,115,237
115.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	13,364,689
116.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	258,074,897
117.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	10,960,155
118.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on road maintenance salaries and other expenses for the Uganda Road Fund	414,973,228
119.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Burcau	23,021,306
120.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Board	21,790,984
121.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority	4,853,580
122.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	

	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs.'000
123.	The amount required in the year ending on 30th June. 2018, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA)	30,818,357
124.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	6,101,615
125.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	7,132,500
126.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	51,364,377
127.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Muni University	8,173,348
128.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Uganda National Examinations Board (UNEB)	76,533,644
129.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Financial Intelligence Authority	7,819,015
132.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	5,244,395
133.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	23,708,572
134.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	4,308,284
136.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	226,919,417

	COLUMN 1	COLUMN 2
Vote No.		Supply
137.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	Shs. '000 37,003,219
138.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	66,070,551
139.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University	99,711,076
140.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	28,656,624
141.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	310,520,084
142.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric, and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Sercre Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer	35,648,144
143.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	34,492,382
144.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Antistock Theft Unit (ASTU)	402,436,873
145.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	138,866,510

	COLUMN 1	COLUMN 2
Vote No.		Supply
110.		Shs.'000
146.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	5,417,246
147.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	4,421,590
148.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salarics, wages and other expenses of the Judicial Service Commission	3,034,608
149.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University	33,375,097
150.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)	17,299,271
151,	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	8,50t,597
152.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat	5,439,711
153,	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	11,090,117
154.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	27,899,007
155.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,277,639

	COLUMN 1	COLUMN 2
Vote		Supply
<i>No.</i> 156.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land	Shs.'000
	Commission	1,151,292
157.	Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	22,363,443
159.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	30,951,106
160.	Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	90,400,189
161.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	48,946,050
162.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	10,393,770
301.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	7,704,655
302.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority	12,594,550
303.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum	\. \. :
-	Development Centre	6.882.533
304.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research	
	Institute	1,443,91

	COLUMN I	COLUMN 2
Vote No.		Supply
305.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory	Shs. 7000
306.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board	2,846,423
307.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	11,889,618
308.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	6.382,523
309.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority	67,222,000
163.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	4,559,889
164.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	5,754,932
165.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	5,048,920
166.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	5,454,645
167.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	6,373,313
168.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	4,461,710

Appropriation Bill

	Column 1	COLUMN 2
Vote No.		Supply
1.0.		Shs.'000
169.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	4,387,494
170.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital	6,146,975
171.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	4,007,315
172.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	4,413,585
173.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	5,915,942
174.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital	4,363,490
175.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital	3,955,077
176.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital	5,462,635
201	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	16,136,675
202.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	5,877,848
203.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	4,525,414
204.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	4,268,136

	Column 1	COLUMN 2
Vote No.		Supply
		Shs.'000
205.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo	2,342,496
206.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	3,382,001
207.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	2,656,915
208.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,258,684
209.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	2,454,952
210.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	7,232,081
211.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	2,320,496
212.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,870,043
213.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	2,247,465
214.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	6,781,610
215.	, , , , , , , , , , , , , , , , , , ,	4,631,147
216.	2017 2018 5	2,491,033

	COLUMN 1	COLUMN 2
Vote No.		Supply
1417.		Shs.'000
217.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	2,797,916
218.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	3,904,023
219.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	4,700,646
220.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,035,232
221.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	2,964,266
223.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	2,280,264
224.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	5,169,648
225.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salarics, wages and other expenses of the Uganda Embassy in Germany, Berlin	4,588,053
226.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	. 2, 567,949
227.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	3,049,788
228.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	3,831,079
229.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	3,518,199

Appropriation Bill

	Column 1	COLUMN 2
Vote No.		Supply
230.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	Shs. 000
231.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	1,667,676
232.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	3.548,833
233.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	3,306,210
234.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2.211,131
235.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	2,815,053
236.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	967,871
501.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	16,309,822
502.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	23,698,630
503.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	42,837,337
504.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	19,916,881

	Column 1	COLUMN 2
Vote No.		Supply
		Shs. '000
505.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	19,279,866
506.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	17,817,200
507.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	18,633,873
508.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	18,042,808
509.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	18,649,250
510.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	32,236,525
511.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	27,418,941
512.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	21,431,039
513.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	15,516,361
514.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	12,573,780

	COLUMN 1	Column 2
Vote		Supply
No.		Shs. '000
	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	7,135,474
517.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	27,491,176
518.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	20,340,956
519.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	23,199,149
520.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	8,776,839
521.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	41,413,807
522.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	11,925,979
523.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	22,859,419
524.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	10,556,18

Appropriation Bill

	COLUMN I	COLUMN 2
Vote No.		Supply
525.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	Shs. '000 13,182,053
526.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	24,629,514
527.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	15,599,702
528.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	5,779,820
529.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	12,207,773
530.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	19,172,059
531.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	20,280,292
532.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	36,56 5,1 15
533.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	12,900,896

	COLUMN I	Column 2
Vote No.		Supply
		Shs.'000
534.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	12,660,144
535.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	23,813,872
536.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	25,909,524
537.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	24,569,435
538.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	7,491,288
539.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	15,141,800
540.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	16.848,618
541.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	22,044,208
542.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	26,413,028

	COLUMN 1	COLUMN 2
Vote		Supply
No.		Shs. 1000
543.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	8,441,005
544.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	16,649,141
545.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	15,691,716
546.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	29,619,763
547.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	14,282,521
548.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	14,581,816
549.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	21,166,848
550.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	23,950,818
551.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	18,295,338

	COLUMN f	COLUMN 2
Vote No.		Supply
		Shs.'000
552.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	17,264,601
553.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	13,293,930
554.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	29,550,702
555.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	37,656,600
556.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	20,925,162
557.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	17,298,938
558.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	12,198,513
559.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	11,424,008
560.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	20,666,604

	Column 1	COLUMN 2
Vote No.		Supply
IVO.		Shs,'000
561.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	15,401,333
562,	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	15,286,54
5 63.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	8,008,32
564,	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	9,551,26
565.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	16,039,86
566.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	10,546,41
567.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	11,061,27
568.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	17,445,04
569.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	17,217,30

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs. '000
570. The amount required in the year ending on 30th June, Recurrent Expenditure on salaries, wages and other ex Delegated Services, Unconditional and Conditional Trans Amuru District	penses for
571. The amount required in the year ending on 30th June, Recurrent Expenditure on salaries, wages and other ex Delegated Services, Unconditional and Conditional Trans Budaka District	penses for
572. The amount required in the year ending on 30th June, Recurrent Expenditure on salaries, wages and other ex Delegated Services, Unconditional and Conditional Trans Oyam District	penses for
573. The amount required in the year ending on 30th June, Recurrent Expenditure on salaries, wages and other ex Delegated Services, Unconditional and Conditional Trans Abim District	2018, for penses for
574. The amount required in the year ending on 30th June, Recurrent Expenditure on salaries, wages and other ex Delegated Services, Unconditional and Conditional Trans Namutumba District	penses for
575. The amount required in the year ending on 30th June, Recurrent Expenditure on salaries, wages and other ex Delegated Services, Unconditional and Conditional Trans Dokolo District	penses for
576. The amount required in the year ending on 30th June, Recurrent Expenditure on salaries, wages and other ex Delegated Services, Unconditional and Conditional Trans Buliisa District	penses for
577. The amount required in the year ending on 30th June, Recurrent Expenditure on salaries, wages and other ex Delegated Services, Unconditional and Conditional Trans Maracha District	penses for
578. The amount required in the year ending on 30th June, Recurrent Expenditure on salaries, wages and other ex Delegated Services, Unconditional and Conditional Trans	penses for fers under
Bukedea District	15,625,329

	COLUMN 1	COLUMN 2
Vote No.		Supply
110.		Shs.'000
579.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	12,654,780
580.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	9,113,559
581.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	3,493,414
582.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	12,983,426
583.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	12,818,039
584.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	10,004,744
585.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	9,637,238
586.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	7,412,109
587.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	12,394,544

	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs.'000
588.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	12,177,739
589.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	12,309,072
590.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyuma District	5,156,876
591.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	11,034.953
592.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	12,488,210
593.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	15,295,000
594.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	12,309,506
595.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	6,077,021
596.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	15,170,075

	COLUMN 1	COLUMN 2
Vote No.		Supply
140.		Shs.'000
597.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	12,698,603
598.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	15,653,160
599.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	16,642,328
600.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	10,103,498
601.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	14,244,229
602.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	8,750,110
603.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	10,417,827
604.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	7,997,462
605.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	12,284,044

	COLUMN 1	COLUMN 2
Vote No.		Supply
606.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	Shs. '000 8,474,703
607.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	14,970,558
608.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	12,136,922
609.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	15,104,196
610.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	6,729,820
611.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	15,378,449
612.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	8,552,790
613.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	15,984,070
614.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	8,964,937
615.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	12,509,036

Appropriation Bill

SCHEDOLE-continueu	1
COLUMN 1	COLUMN 2
voie No.	Supply
616. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	or]
617. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	or [
618. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	or
619. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	or
620. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	or
621. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	or
622. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	э г
751. The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Arua Municipal Council	6,582,033
752. The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Entebbe Municipal Council	
753. The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Fort Porta Municipal Council	
754. The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Guld Municipal Council	u {

	SCHEDULE-continued	
	COLUMN 1	COLUMN 2
Vote No.		Supply
755.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Jinja Municipal Council	Shs.'000 10,377,253
757.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Kabale Municipal Council	7,315,389
758.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	7,615,959
759.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Masaka Municipal Council	5.542,688
760.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Mbale Municipal Council	12,887,146
76).	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Mbarara Municipal Council	13,480,503
762.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Moroto Municipal Council	1,888,708
763.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	7.104,029
764.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	4,927,148
770.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	7,657,374
771.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	6,627,802
772.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	9,008,092
773.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	4,494,247

Appropriation Bill

	COLUMN 1	COLUMN 2
Vote No.		Supply
774.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	Shs.'000 6,182,970
775.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	1,939,834
776.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	3,045,034
777.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	5,043,677
778.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	4,177,181
779.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	8,386,266
780.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Makindye-Ssabagabo Municipal Council	4,401,953
781.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	5,459,874
782.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	1,599,303
783 _.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	5,277,300
784.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	4,227,890
785.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	3,760,169

	COLUMN 1	COLUMN 2
Vote No.		Supply
786	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	Shs.'000 4,946,548
787	The amount required in the year ending on 30th June. 2018, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	3,992,626
788	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	4.863,066
789	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	4,274,241
790	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	4.628,949
791	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Ibanda Municipal Council	6,433,557
792	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	5,673,170
793	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	3,905,130
794	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	4,970,905
795	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	2,782,155
796	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	7,177,052
797	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	2.930,248

DEVELOPMENT EXPENDITURE

		1
001	Office of the President	3,566,904
002	State House	12,338,411
003	Office of the Prime Minister	245,404,928
004	Ministry of Defence	492,542,005
005	Ministry of Public Service	6,379,831
006	Ministry of Foreign Affairs	712,991
007	Ministry of Justice and Constitutional Affairs	30,958,576
800	Ministry of Finance, Planning & Economic Dev.	338,300,957
009	Ministry of Internal Affairs	1,258,702
010	Ministry of Agriculture, Animal Industry & Fisheries	274,941,663
110	Ministry of Local Government	251,810,403
012	Ministry of Lands, Housing & Urban Development	99,434,883
013	Ministry of Education and Sports	457,594,379
014	Ministry of Health	907,689,983
015	Ministry of Trade, Industry and Cooperatives	35,014,569
016	Ministry of Works and Transport	427,133,828
017	Ministry of Energy and Mineral Development	1,858,650,191
018	Ministry of Gender, Labour and Social Development	111,078,738
019	Ministry of Water and Environment	477,963,791
020	Ministry of ICT and National Guidance	19,459,639
021	Ministry of East African Community Affairs	538,000
022	Ministry of Tourism, Wildlife and Antiquities	6,239,248
023	Ministry of Science, Technology and Innovation	40,794,960
101	Judiciary	4,069,500
102	Electoral Commission	200,000
103	Inspectorate of Government (IG)	5,411,174
104	Parliamentary Commission	24,997,481
105	Law Reform Commission	200,020
106	Uganda Human Rights Comm	411,797
107	Uganda AIDS Commission	127,809
108	National Planning Authority	1,044,168
109	Law Development Centre	1,123,304
110	Uganda Industrial Research Institute	8,322,620
111	Busitema University	1,661,756
112	Ethics and Integrity	210,597
113	Uganda National Roads Authority	3,518,342,325
114	Uganda Cancer Institute	43,902,990
115	Uganda Heart Institute	4,500,000
116	National Medical Stores	-
117	Uganda Tourism Board	553,303
118	Road Fund	2,470,000

Bill	No. 8 Appropriation Bill	2017
119	Uganda Registration Services Bureau	1,140,000
120	National Citizenship and Immigration Control	11,933,000
121	Dairy Development Authority	2,134,000
122	Kampala Capital City Authority	112,417,962
123	Rural Electrification Agency (REA)	436,642,258
124	Equal Opportunities Commission	300,000
125	National Animal Genetic Res. Centre and Data Bank	7,500,000
126	National Information Technology Authority	36,615,856
127	Muni University	5,074,739
128	Uganda National Examinations Board (UNEB)	890,250
129	Financial Intelligence Authority	465,000
131	Auditor General	3,975,510
132	Education Service Commission	351,530
133	Directorate of Public Prosecutions	6,455,351
134	Health Service Commission	263,400
136	Makerere University	12.259,341
137	Mbarara University	3,776,769
138	Makerere University Business School	6,643,678
139	Kyambogo University	6,771,639
140	Uganda Management Institute	2,882,224
141	URA	54,930.711
142	National Agricultural Research Organisation	54,320,299
143	Uganda Bureau of Statistics	18,670,420
144	Uganda Police Force	101,663,769
145	Uganda Prisons	39,299,749
146	Public Service Commission	484,222
147	Local Government Finance Comm	571,700
148	Judicial Service Commission	238,797
149	Gulu University	4,421,053
150	National Environment Management Authority	2,210,000
151	Uganda Blood Transfusion Service (UBTS)	370,000
152	NAADS Secretariat	310,262,723
153	PPDA	2,320,000
154	Uganda National Bureau of Standards	6,179,523
155	Uganda Cotton Development Organisation	4,411,000
156	Uganda Land Commission	14.788,999
157	National Forestry Authority	3,144,557
159	External Security Organisation	392,000
160	Uganda Coffee Development Authority	-
161	Mulago Hospital Complex	22,520,000
162	Butabika Hospital	1,808,141
301	Lira University	3,250,000
302	Uganda National Meterological Authority	17,037,000
303	National Curriclum Development Centre	150,000

Bill	No. 8 Appropriation Bil	2017
304	Uganda Virus Research Institute	400,000
305	Directorate of Government Analytical Laborate	ory 5,344,357
306	Uganda Export Promotion Board	396,281
307	Kabale University	1,887,240
308	Soroti University	6,000,000
309	National Identification and Registration Autho	rity 27,342,000
163	Arua Referral Hospital	1,085,000
164	Fort Portal Referral Hospital	1,060,000
165	Gulu Referral Hospital	1,488,000
166	Hoima Referral Hospital	1,060,000
167	Jinja Referral Hospital	1,488,000
168	Kabale Referral Hospital	1,488,000
169	Masaka Referral Hospital	2,058,000
170	Mbale Referral Hospital	3,058,000
171	Soroti Referral Hospital	1,488,000
172	Lira Referral Hospital	1,488,000
173	Mbarara Referral Hospital	1,978,000
174	Mubende Referral Hospital	1,060,000
175	Moroto Referral Hosptial	1,488,000
176	Naguru Referral Hospital	1,055,562
201	Ugandan Mission at the United Nations, New	York 2,212,323
202	Uganda High Commission in United Kingdom	n, London 460,000
203	Uganda High Commission in Canada, Ottawa	60,000
204	Uganda High Commission in India, New Delh	ni 235,000
205	Uganda High Commission in Egypt, Cairo	310,000
206	Uganda High Commission in Kenya, Nairobi	180,000
207	Uganda High Commission in Tanzania, Dar es	s Salaam 1,100,000
208	Uganda High Commission in Nigeria, Abuja	410,000
209	Uganda High Commission in South Africa, Pr	
210	Uganda Embassy in Washington	100,000
211	Uganda Embassy in Ethiopia, Addis Ababa	27,200
212	Uganda Embassy in China, Beijing	380,000
213	Uganda Embassy in Rwanda, Kigali	200,000
214	Uganda Embassy in Switzerland, Geneva	180,000
215	Uganda Embassy in Japan, Tokyo	50,000
216	Uganda Embassy in Libya, Tripoli	50,000
217	Uganda Embassy in Saudi Arabia, Riyadh	81,478
218	Uganda Embassy in Denmark, Copenhagen	500,000
219		1,500,000
220	Uganda Embassy in Italy, Rome	
221	Uganda Embassy in DRC, Kinshasa	210,000
223		50,000
224	÷ -	
225	Uganda Embassy in Germany, Berlin	200,000

Bill	No. 8 Appropriation Bill	2017
226	Uganda Embassy in Teheran	-
227	Uganda Embassy in Moscow	150,000
228	Uganda Embassy in Canberra	83,000
229	Uganda Embassy in Juba	-
230	Uganda Embassy in Abu Dhabi	140,000
231	Uganda Embassy in Bujumbura	7,250,000
232	Guangzhou Consulate in China	300,000
233	Mission in Ankara	230,000
234	Mission in Mogadishu	1,000,000
235	Mission in Kuala Lumpur	35,000
236	Mission in Mombasa	12,000
501	Adjumani District	2,233,716
502	Apac District	4,880,505
503	Arua District	7,446,243
504	Bugiri District	1,591,340
505	Bundibugyo District	2,044,873
506	Bushenyi District	863,791
507	Busia District	3,816,380
508	Gulu District	2,150,475
509	Hoima District	1,929,691
510	Iganga District	1,833,827
511	Jinja District	1,363,443
512	Kabale District	1,354,310
513	Kabarole District	3,122,047
514	Kaberamaido District	3,017,136
515	Kalangala District	485,770
517	Kamuli District	1,799,656
518	Kamwenge District	2,028,310
519	Kanungu District	1,475,138
520	Kapehorwa District	964,118
521	Kasese District	3,967,247
522	Katakwi District	2,929,605
523	Kayunga District	2,145,040
524	Kibale District	2,853,127
525	Kiboga District	1,541,266
526	Kisoro District	1,305,116
527	Kitgum District	2,911,259
528	Kotido District	1,917,542
529	Kumi District	2,863,661
530	Kyenjonjo District	2,220,766
531	Lira District	3,809,452
532	Luwero District	2,851,831
533	Masaka District	1,115,477
534	Masindi District	2,092,801

Bill	No. 8	Appropriation Bill	2017
535	Mayage District		1,956,362
536	Mbale District		3,480,071
537	Mbarara District		1,762,226
538	Moroto District		2,320,780
539	Moyo District		1,707,962
540	Mpigi District		1,541,139
541	Mubende District		3,210,651
542	Mukono District		2,423,865
543	Nakapiripirit District		2,427,771
544	Näkäsongola District		1,819,352
545	Nebbi District		2,463,736
546	Ntungamo District		2,336,927
547	Pader District		2,640,273
548	Pállisa District		2,921,153
549.	Rakai District		1,853,126
550	Rukungiri District		1,422,409
551	Sembabule District		1,196,187
5 5 2	Sironko District		2,263,940
553	Soroti District		2,800,115
554	Tororo District		4,794,617
555	Wakiso District		13,883,523
556	Yumbe District		5,139,156
557	Butaleja District		2.327,291
558	Ibanda District		1,181,041
559	Kaabong District	:	3,398,188
560	Isingtro District		1,783,825
561	Kaliro District		1,216,878
562	Kiruhura District		1,792,303
563	Koboko District		2,135,255
564	Amolatar District		2,197,789
565	Amuria District		4,037,759
566	Manafwa District		1,626,839
567	Bukwo District		1,306,432
568	Mityana District		1,675,256
569	Nakascke District		1,304,433
570	Amuru District		2,622,147
571	Budaka District		2,088,357
572	Oyam District		5,354,615
573	Abim District		1,463,795
574	Namutumba District		1,231,890
575	Dokolo District		2,709,932
576	Bullisa District		1,303,519
577	Maracha District		2,095,608
578	Bukedea Distret		2,711,495

Bill	No. 8	2017
579	Bududa District	3,165,236
580	Lyantonde District	1,317,219
581	Amudat District	1,704,890
582	Buikwe District	886,127
583	Buyende District	1,414,780
584	Kyegegwa District	1,552,984
585	Lamwo District	2,057,220
586	Otuke District	1,894,556
587	Zombo District	2,835,556
588	Alebtong District	2,935,519
589	Bulambuli District	2,019,524
590	Buvuma District	1,761,338
591	Gomba District	764,282
592	Kiryandongo District	2,353,368
593	Luuka District	1,265,385
594	Namayingo District	1,211,323
595	Ntoroko District	598,899
596	Serere District	3,084,336
597	Kyankwanzi District	1,636,498
598	Kalungu District	755.608
599	Lwengo District	1,347.469
600	Bukomansimbi District	764,192
601	Mitooma District	651,821
602	Rubirizi District	931,374
603	Ngora District	1,995,438
604	Napak District	2,076,848
605	Kibuku District	2,883,938
606	Nwoya District	2,243,752
607	Kole District	2,981,128
608	Butambala District	813,796
609	Sheema District	662,529
610	Buhweju District	787,835
611	Agago District	2,990,542
612	K ween District	1,160.855
613	Kagadi District	2,695.902
614	Kakumiro District	2,178,992
615	Omoro District	1,917,544
616	Rubanda District	1,104,007
617	Namisindwa District	3,018,558
816	Pakwach District	2,805,415
619	Butebo District	2,606,887
620	Rukiga District	1,490,970
621	Kyotera District	2,549,369
622	Bunyangabu District	2,022,447

Bill No. 8		2017
751	Arua Municipal Council	6,093,820
752	Entebbe Municipal Council	5,622,635
753	Fort-Portal Municipal Council	4,625,248
754	Gulu Municipal Council	21,667,975
755	Jinja Municipal Council	5,823,307
757	Kabale:Municipal Council	3,877,184
758	Liřa/Municipal Council	9,824,363
759	Masaka Municipal Council	7,987,597
760	Mbale Municipal Council	6,874,799
761	Mbarara Municipal Council	11,167,187
762	Moroto Municipal Council	1,343,781
763	Soroti Municipal Council	4,412,622
764	Tororo Municipal Council	4,265,858
770	Kasese Municipal Council	376,617
771	Hoima Municipal Council	8,008,119
77Ž	Mนี้หิดีที่ดั่ Mี้นักเตีเอ็ล Council	541,418
773	lganga Municipal Council	237,184
774	Masindi Municipal Council	500,246
775	Ntungamo Municipal Council	546,340
776	Busia Municipal Council	242,084
777	Bushenyi - Ishaka Municipal Council	200,012
778	Rukungiri Municipal Council	184,432
779	Nansana Municipal Council	1,214,270
780	Makindye-Ssabagabo Municipal Council	938,795
781	Kira Municipal Council	1,038,372
782	Kisoro Municipal Council	146,561
783	Mityana Municipal Council	383,270
784	Kitgum Municipal Council	256,920
78 5	Koboko Municipal Council	304,050
786	Mubende Municipal Council	395,224
787	Kumi Municipal Council	218,746
788	Lugazi Municipal Council	434,400
789	Kamuli Municipal Council	280,484
790	Kapchorwa Municipal Council	236,742
791	Ibanda Municipal Council	396,887
792	Njeru Municipal Council	558,417
793	Apac Municipal Council	267,759
794	Nebbi Municipal Council	231,146
795	Bugiri Municipal Council	175,110
796	Sheema Municipal Council	342,655
797	Kotido Municipal Council	444,844
	TOTAL	19,065,394,461