

**BILLS SUPPLEMENT**

*to the Uganda Gazette No. 28 Volume CVIII dated 29th May, 2015.*

Printed by UPPC, Entebbe by Order of the Government.

---

**Bill No. 13**

*Appropriation Bill*

**2015**

**THE APPROPRIATION BILL, 2015.**

**MEMORANDUM.**

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of the sum of sixteen trillion, one hundred eighty one billion, six hundred twelve million, six hundred thirty two thousand shillings for the financial year ending on 30th June, 2016.

**MATIA KASAIJA, (MP)**

*Minister of Finance, Planning and Economic Development.*

A Bill for an Act

ENTITLED

**THE APPROPRIATION ACT, 2015.**

**An Act to apply a sum of sixteen trillion, one hundred eighty one billion, six hundred twelve million, six hundred thirty two thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June 2016 and to appropriate the supplies granted.**

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall be deemed to have come into force on the 1st day of July, 2015.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2016, the sum of sixteen trillion, one hundred eighty one billion, six hundred twelve million, six hundred thirty two thousand shillings.

**3. Appropriation.**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**4. Expiry of appropriations.**

Any part of the sums granted by section 2 of this Act which has been, or is issued from the consolidated Fund on or before the 30th day of June, 2016 shall expire and cease to have any effect at the close of the financial year for which it is made. A vote that does not expend money that was appropriated to the vote for the financial year shall at the close of the financial year, repay the money to the Consolidated Fund in accordance with Section 17 of the Public Finance Management Act, 2015.

## SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
<i>Shs. '000</i>	
RECURRENT EXPENDITURE	
001. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	106,268,785
002. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses on State House	236,884,130
003. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ... ..	50,722,183
004. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	794,498,161

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
005. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service ... ..	18,129,117
006. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ... ..	25,539,402
007. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..	22,851,996
008. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development ... ..	115,643,492
009. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister ... ..	10,913,552
010. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries... ..	37,652,200

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
011. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	12,997,807
012. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	16,205,316
013. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education, Science, Technology and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Tea Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	139,023,693
014. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	56,431,863
015. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	10,964,240
016. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	38,999,510

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
017. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ... ..	8,525,869
018. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ... ..	28,079,870
019. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	26,148,203
020. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	7,772,013
021. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ... ..	23,960,218
022. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister ... ..	77,221,231
109. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ... ..	9,267,485
110. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ... ..	6,017,602
111. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Busitema University ... ..	23,144,253

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
112. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity ... ..	5,147,358
113. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ... ..	36,658,540
114. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ... ..	5,236,411
115. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ... ..	9,869,867
116. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ... ..	218,614,467
117. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ... ..	11,465,155
118. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on road maintenance salaries and other expenses for the Uganda Road Fund... ..	417,930,492
119. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ..	14,715,034
120. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Board ... ..	14,215,230
121. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority ... ..	4,044,202
122. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority... ..	169,472,027
123. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA) ... ..	18,517,908
124. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission ... ..	3,897,151

## SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply  Shs. '000
125. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank ... ..	4,950,000
126. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority ... ..	34,650,939
127. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Muni University ...	6,018,172
128. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Uganda National Examinations Board (UNEB) ... ..	66,823,401
132. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ... ..	5,306,284
133. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP) ... ..	19,894,918
134. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ... ..	3,924,588
136. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ... ..	203,503,401
137. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology ... ..	29,086,239
138. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	54,381,995
139. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University ... ..	75,724,907



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
140. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ... ..	17,486,634
141. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..	191,220,084
142. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer ... ..	35,489,167
143. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics ... ..	31,941,504
144. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	424,182,590
145. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	126,488,882
146. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	4,449,488
147. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission ... ..	4,611,675
148. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	2,940,146

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
149. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University ... ..	25,395,315
150. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA) ... ..	7,996,419
151. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services ... ..	8,333,048
152. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat ... ..	6,270,292
153. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority ... ..	8,465,048
154. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards ... ..	17,148,446
155. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation ... ..	3,875,481
156. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission ... ..	810,315
157. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority ... ..	19,234,676
159. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation ... ..	26,217,469

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
160. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority...	43,792,300
161. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ...	48,448,976
162. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ...	7,938,835
163. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital ...	4,921,858
164. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital ...	5,700,634
165. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital...	5,138,502
166. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital...	4,299,417
167. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital ...	5,868,547
168. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital ...	4,390,852
169. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital ...	4,650,110
170. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital...	6,636,204
171. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital...	4,482,834

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
172. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital ... ..	4,257,029
173. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital ... ..	5,963,282
174. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital... ..	3,749,345
175. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	3,342,975
176. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	5,150,699
201. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ... ..	14,109,672
202. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ... ..	4,511,810
203. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ... ..	3,748,238
204. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ... ..	3,355,643
205. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo ... ..	1,998,634
206. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ... ..	2,259,503
207. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	1,742,654

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
208. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ... ..	1,589,496
209. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ... ..	2,048,934
210. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington ... ..	5,853,886
211. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ... ..	1,917,789
212. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ... ..	3,053,069
213. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..	1,800,602
214. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..	5,142,895
215. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..	3,797,432
216. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..	1,899,252
217. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ... ..	1,749,326
218. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..	3,087,953
219. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	4,034,260

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
220. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ... ..	4,048,162
221. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ... ..	2,299,956
223. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ... ..	2,074,481
224. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..	3,786,408
225. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ... ..	3,635,725
226. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran ... ..	2,113,432
227. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow ... ..	2,366,211
228. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra ... ..	2,960,051
229. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba ... ..	2,580,337
230. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi ... ..	2,186,393
231. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura ... ..	1,558,694
232. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China ... ..	2,435,304

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
233. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara ... ..	2,770,166
234. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu ... ..	1,880,881
235. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur ... ..	1,709,952
236. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa ... ..	721,446
501. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ..	14,642,510
502. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..	19,836,009
503. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ... ..	40,049,790
504. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..	18,065,013
505. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	17,132,867
506. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ..	15,724,763

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
507. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District ... ..	15,711,943
508. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ... ..	25,566,859
509. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ... ..	16,304,684
510. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District...	30,640,788
511. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ... ..	25,721,245
512. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	40,964,308
513. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ... ..	23,756,206
514. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District ... ..	11,589,093
515. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ... ..	5,621,579
517. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ... ..	27,681,019



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
518. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District ... ..	17,864,582
519. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District ... ..	22,274,924
520. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District ... ..	10,588,513
521. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District ... ..	38,806,652
522. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ... ..	11,275,646
523. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District ... ..	20,225,970
524. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District ... ..	25,563,255
525. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... ..	10,597,895
526. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District ... ..	24,152,046

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
527. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District ... ..	20,403,239
528. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... ..	6,658,847
529. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ..	13,168,695
530. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... ..	16,649,041
531. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ..	20,246,656
532. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ... ..	31,882,757
533. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ... ..	12,292,787
534. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ... ..	12,624,972
535. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... ..	20,195,885

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
536.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ..	Shs. '000  24,480,028
537.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... ..	23,805,726
538.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ... ..	7,173,239
539.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ... ..	12,190,326
540.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... ..	15,206,079
541.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... ..	24,082,668
542.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... ..	24,932,647
543.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ... ..	9,672,210
544.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ... ..	14,212,943

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
545. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... ..	20,431,270
546. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... ..	27,691,760
547. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... ..	13,050,554
548. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ... ..	21,842,742
549. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... ..	35,517,798
550. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ... ..	22,255,127
551. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ... ..	15,314,385
552. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ... ..	15,923,825
553. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ... ..	12,791,022

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
554. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ... ..	27,222,580
555. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ... ..	46,363,001
556. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ... ..	19,933,541
557. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District ... ..	14,250,484
558. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District ... ..	15,561,348
559. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District ... ..	8,840,424
560. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District ... ..	19,873,867
561. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District ... ..	13,478,309
562. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District ... ..	14,610,335

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
563. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District ... ..	10,569,385
564. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District ... ..	8,908,610
565. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District ... ..	13,702,719
566. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District ... ..	22,113,056
567. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District ... ..	10,973,833
568. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District ... ..	20,376,634
569. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District ... ..	14,513,300
570. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District ... ..	11,295,961
571. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District ... ..	11,885,817

## SCHEDULE—continued

COLUMN 1				COLUMN 2
Vote No.				Supply
				Shs. '000
572.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	...	...	19,280,323
573.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	...	...	9,816,490
574.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	...	...	12,834,609
575.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	...	...	10,060,827
576.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	...	...	5,051,292
577.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	...	...	12,364,800
578.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	...	...	13,575,118
579.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	...	...	11,086,333
580.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	...	...	7,442,026

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
581. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District ... ..	3,094,975
582. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District ... ..	20,318,917
583. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District ... ..	11,560,174
584. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District ... ..	8,975,887
585. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District ... ..	9,965,116
586. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District ... ..	6,859,728
587. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District ... ..	11,800,698
588. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District ... ..	11,030,160
589. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District ... ..	9,384,685



SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs. '000</i>
590.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	...	...	4,565,018
591.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	...	...	9,931,394
592.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	...	...	11,419,164
593.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	...	...	13,279,465
594.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	...	...	11,863,712
595.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	...	...	5,917,834
596.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	...	...	13,274,400
597.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	...	...	11,100,650
598.	The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	...	...	12,365,290

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
599. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District ... ..	14,833,104
600. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District ... ..	8,903,256
601. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District ... ..	13,676,873
602. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District ... ..	6,966,595
603. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District ... ..	10,137,386
604. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District ... ..	7,284,854
605. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District ... ..	10,953,913
606. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District ... ..	7,445,264
607. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District ... ..	13,087,341

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
608. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District ... ..	11,474,190
609. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District ... ..	18,598,822
610. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District ... ..	5,532,026
611. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District ... ..	15,049,952
612. The amount required in the year ending on 30th June, 2016, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District ... ..	7,381,718
751. The amount required in the year ending on 30th June, 2016, for Unconditional and Conditional Grants for Arua Municipal Council ... ..	5,504,112
752. The amount required in the year ending on 30th June, 2016, for Unconditional and Conditional Grants for Entebbe Municipal Council ... ..	5,572,551
753. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council ... ..	5,794,272
754. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council ... ..	9,237,648
755. The amount required in the year ending on 30th June, 2016, for Unconditional and Conditional Grants for Jinja Municipal Council ... ..	8,435,461
757. The amount required in the year ending on 30th June, 2016, for Unconditional and Conditional Grants for Kabale Municipal Council ... ..	6,495,182

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
758. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ... ..	6,256,394
759. The amount required in the year ending on 30th June, 2016, for Unconditional and Conditional Grants for Masaka Municipal Council ...	5,243,111
760. The amount required in the year ending on 30th June, 2016, for Unconditional and Conditional Grants for Mbale Municipal Council ...	9,997,643
761. The amount required in the year ending on 30th June, 2016, for Unconditional and Conditional Grants for Mbarara Municipal Council	9,909,559
762. The amount required in the year ending on 30th June, 2016, for Unconditional and Conditional Grants for Moroto Municipal Council	1,634,506
763. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council ... ..	6,441,147
764. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ... ..	4,889,614
770. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council ... ..	7,097,867
771. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council ... ..	6,217,507
772. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council ... ..	7,489,250
773. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council ... ..	3,749,920
774. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council ... ..	5,631,957

## SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	<i>Shs.'000</i>
775. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council ... ..	2,363,395
776. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council ... ..	2,867,236
777. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council ... ..	4,976,368
778. The amount required in the year ending on 30th June, 2016, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council ... ..	4,043,990
DEVELOPMENT EXPENDITURE	
001 Office of the President	5,904,207
002 State House	18,342,296
003 Office of the Prime Minister	96,108,032
004 Ministry of Defence	701,313,480
005 Ministry of Public Service	6,879,831
006 Ministry of Foreign Affairs	832,991
007 Ministry of Justice and Constitutional Affairs	32,214,576
008 Ministry of Finance, Planning & Economic Dev.	460,981,892
009 Ministry of Internal Affairs	2,113,059
010 Ministry of Agriculture, Animal & Fisheries	82,620,081
011 Ministry of Local Government	121,397,787
012 Ministry of Lands, Housing & Urban Development	63,617,692
013 Ministry of Education, Science, Technology and Sports	281,961,190
014 Ministry of Health	473,700,709
015 Ministry of Trade, Industry and Cooperatives	12,630,596
016 Ministry of Works and Transport	886,838,657
017 Ministry of Energy and Mineral Development	2,757,703,441
018 Ministry of Gender, Labour and Social Development	49,242,041
019 Ministry of Water and Environment	434,070,279
020 Ministry of Information & Communications Tech.	3,508,409
021 Ministry of East African Community Affairs	538,000

022	Ministry of Tourism, Wildlife and Antiquities	8,774,248
101	Judiciary	6,709,800
102	Electoral Commission	44,564,675
103	Inspectorate of Government (IG)	4,442,291
104	Parliamentary Commission	14,890,232
105	Law Reform Commission	235,020
106	Uganda Human Rights Comm	741,797
107	Uganda AIDS Commission	127,809
108	National Planning Authority	405,416
109	Law Development Centre	1,623,304
110	Uganda Industrial Research Institute	8,322,620
111	Busitema University	1,693,063
112	Ethics and Integrity	210,597
113	Uganda National Roads Authority	1,775,563,532
114	Uganda Cancer Institute	11,954,514
115	Uganda Heart Institute	4,562,500
116	National Medical Stores	0
117	Uganda Tourism Board	553,303
118	Road Fund	0
119	Uganda Registration Services Bureau	0
120	National Citizenship and Immigration Control	131,674,975
121	Dairy Development Authority	1,000,000
122	Kampala Capital City Authority	156,153,068
123	Rural Electrification Agency (REA)	72,589,700
124	Equal Opportunities Commission	362,500
125	National Animal Genetic Res. Centre and Data Bank	0
126	National Information Technology Authority	49,300,684
127	Muni University	5,148,045
128	Uganda National Examinations Board (UNEB)	4,271,512
131	Auditor General	4,940,510
132	Education Service Commission	653,061
133	Directorate of Public Prosecutions	7,930,251
134	Health Service Commission	446,799
136	Makerere University	23,822,102
137	Mbarara University	4,327,769
138	Makerere University Business School	3,534,652
139	Kyambogo University	5,430,476
140	Uganda Management Institute	6,219,919
141	URA	47,314,046
142	National Agricultural Research Organisation	63,494,244

**Bill No. 13****Appropriation Bill****2015**

143	Uganda Bureau of Statistics	33,601,957
144	Uganda Police Force	101,663,769
145	Uganda Prisons	20,728,734
146	Public Service Commission	701,815
147	Local Government Finance Comm	671,700
148	Judicial Service Commission	268,997
149	Gulu University	5,367,257
150	National Environment Management Authority	1,227,390
151	Uganda Blood Transfusion Service (UBTS)	370,000
152	NAADS Secretariat	172,704,389
153	PPDA	2,257,500
154	Uganda National Bureau of Standards	3,579,748
155	Uganda Cotton Development Organisation	3,911,000
156	Uganda Land Commission	14,788,999
157	National Forestry Authority	4,155,077
159	External Security Organisation	392,000
160	Uganda Coffee Development Authority	0
161	Mulago Hospital Complex	5,520,000
162	Butabika Hospital	1,863,981
163	Arua Referral Hospital	758,000
164	Fort Portal Referral Hospital	600,000
165	Gulu Referral Hospital	1,470,000
166	Hoima Referral Hospital	1,400,000
167	Jinja Referral Hospital	600,000
168	Kabale Referral Hospital	600,000
169	Masaka Referral Hospital	1,222,180
170	Mbale Referral Hospital	600,000
171	Soroti Referral Hospital	900,000
172	Lira Referral Hospital	600,000
173	Mbarara Referral Hospital	1,328,706
174	Mubende Referral Hospital	1,800,000
175	Moroto Referral Hospital	664,000
176	Naguru Referral Hospital	1,394,000
201	Ugandan Mission at the United Nations, New York	2,034,400
202	Uganda High Commission in United Kingdom, London	200,000
203	Uganda High Commission in Canada, Ottawa	1,200,000
204	Uganda High Commission in India, New Delhi	100,000
205	Uganda High Commission in Egypt, Cairo	0
206	Uganda High Commission in Kenya, Nairobi	2,000,000
207	Uganda High Commission in Tanzania, Dar es Salaam	1,000,000
208	Uganda High Commission in Nigeria, Abuja	0

209	Uganda High Commission in South Africa, Pretoria	684,000
210	Uganda Embassy in Washington	0
211	Uganda Embassy in Ethiopia, Addis Ababa	429,000
212	Uganda Embassy in China, Beijing	620,000
213	Uganda Embassy in Rwanda, Kigali	312,000
214	Uganda Embassy in Switzerland, Geneva	220,000
215	Uganda Embassy in Japan, Tokyo	186,200
216	Uganda Embassy in Libya, Tripoli	0
217	Uganda Embassy in Saudi Arabia, Riyadh	250,000
218	Uganda Embassy in Denmark, Copenhagen	400,000
219	Uganda Embassy in Belgium, Brussels	800,000
220	Uganda Embassy in Italy, Rome	200,000
221	Uganda Embassy in DRC, Kinshasa	1,010,000
223	Uganda Embassy in Sudan, Khartoum	190,000
224	Uganda Embassy in France, Paris	1,000,000
225	Uganda Embassy in Germany, Berlin	140,000
226	Uganda Embassy in Teheran	107,000
227	Uganda Embassy in Moscow	0
228	Uganda Embassy in Canberra	100,000
229	Uganda Embassy in Juba	830,000
230	Uganda Embassy in Abu Dhabi	221,000
231	Uganda Embassy in Bujumbura	461,000
232	Guangzhou Consulate in China	2,700,000
233	Mission in Ankara	0
234	Mission in Mogadishu	390,000
235	Mission in Kuala Lumpur	0
236	Mission in Mombasa	100,000
501	Adjumani District	3,385,704
502	Apac District	4,313,425
503	Arua District	3,996,284
504	Bugiri District	3,101,445
505	Bundibugyo District	2,330,720
506	Bushenyi District	906,013
507	Busia District	1,673,810
508	Gulu District	3,150,949
509	Hoima District	1,503,950
510	Iganga District	2,321,441
511	Jinja District	1,651,064
512	Kabale District	1,558,078
513	Kabarole District	2,877,162



**Bill No. 13****Appropriation Bill****2015**

514	Kaberaido District	3,248,246
515	Kalangala District	1,213,973
517	Kamuli District	2,086,148
518	Kamwenge District	1,786,857
519	Kanungu District	1,260,176
520	Kapchorwa District	1,698,879
521	Kasese District	3,164,671
522	Katakwi District	2,699,615
523	Kayunga District	1,971,353
524	Kibale District	4,439,567
525	Kiboga District	1,952,745
526	Kisoro District	1,421,130
527	Kitgum District	3,535,299
528	Kotido District	2,589,970
529	Kumi District	3,220,907
530	Kyenjonjo District	2,046,534
531	Lira District	3,282,502
532	Luwero District	2,436,624
533	Masaka District	884,525
534	Masindi District	2,490,901
535	Mayuge District	2,225,920
536	Mbale District	2,327,867
537	Mbarara District	1,144,613
538	Moroto District	2,325,918
539	Moyo District	3,241,801
540	Mpigi District	1,008,476
541	Mubende District	2,923,858
542	Mukono District	1,538,780
543	Nakapiripirit District	2,777,096
544	Nakasongola District	1,333,896
545	Nebbi District	2,452,792
546	Ntungamo District	1,996,657
547	Pader District	3,173,119
548	Pallisa District	3,325,500
549	Rakai District	2,119,006
550	Rukungiri District	1,040,633
551	Sembabule District	1,204,087
552	Sironko District	2,249,233
553	Soroti District	2,803,019
554	Tororo District	2,711,411
555	Wakiso District	13,197,029

556	Yumbe District	4,148,595
557	Butaleja District	2,970,980
558	Ibanda District	1,288,218
559	Kaabong District	3,053,882
560	Isingiro District	1,514,207
561	Kaliro District	1,152,365
562	Kiruhura District	1,407,998
563	Koboko District	2,108,690
564	Amolatar District	2,875,041
565	Amuria District	4,098,894
566	Manafwa District	2,392,265
567	Bukwo District	1,292,587
568	Mityana District	1,627,826
569	Nakaseke District	1,752,043
570	Amuru District	3,111,149
571	Budaka District	2,200,212
572	Oyam District	3,318,483
573	Abim District	3,604,533
574	Namutumba District	1,467,838
575	Dokolo District	2,979,989
576	Bullisa District	1,818,629
577	Maracha District	2,515,280
578	Bukedea District	2,330,483
579	Bududa District	1,846,601
580	Lyantonde District	1,064,642
581	Amudat District	2,524,398
582	Buikwe District	1,832,674
583	Buyende District	1,373,232
584	Kyegegwa District	1,584,480
585	Lamwo District	2,578,185
586	Otuke District	2,725,086
587	Zombo District	2,023,498
588	Alebtong District	3,005,303
589	Bulambuli District	1,500,138
590	Buvuma District	1,731,842
591	Gomba District	1,609,869
592	Kiryandongo District	2,481,072
593	Luuka District	1,316,344
594	Namayingo District	1,733,231
595	Ntoroko District	1,308,715

**Bill No. 13****Appropriation Bill****2015**

596	Serere District	2,643,417
597	Kyankwanzi District	1,651,558
598	Kalungu District	1,088,393
599	Lwengo District	1,121,862
600	Bukomansimbi District	802,922
601	Mitooma District	869,282
602	Rubirizi District	1,341,716
603	Ngora District	1,974,770
604	Napak District	2,180,225
605	Kibuku District	1,840,591
606	Nwoya District	2,329,804
607	Kole District	2,566,018
608	Butambala District	706,579
609	Sheema District	1,847,168
610	Buhweju District	1,091,972
611	Agago District	3,280,194
612	Kween District	1,418,507
751	Arua Municipal Council	5,075,919
752	Entebbe Municipal Council	4,943,618
753	Fort-Portal Municipal Council	3,369,708
754	Gulu Municipal Council	13,044,545
755	Jinja Municipal Council	6,022,016
757	Kabale Municipal Council	3,204,396
758	Lira Municipal Council	8,638,453
759	Masaka Municipal Council	5,431,501
760	Mbale Municipal Council	5,386,311
761	Mbarara Municipal Council	4,954,834
762	Moroto Municipal Council	1,825,387
763	Soroti Municipal Council	4,843,968
764	Tororo Municipal Council	3,943,040
770	Kasese Municipal Council	863,462
771	Hoima Municipal Council	6,093,950
772	Mukono Municipal Council	579,091
773	Iganga Municipal Council	422,475
774	Masindi Municipal Council	1,117,287
775	Ntungamo Municipal Council	205,072
776	Busia Municipal Council	669,807
777	Bushenyi - Ishaka Municipal Council	292,468
778	Rukungiri Municipal Council	285,120
<b>TOTAL</b>		<b>16,181,612,632</b>