
**BILLS
SUPPLEMENT No. 10**

1st September, 2006.

BILLS SUPPLEMENT

to the Uganda Gazette No. 53 Volume XCVIX dated 1st September, 2006.

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Bill No. 15

Appropriation Bill

2006

THE APPROPRIATION BILL, 2006.

MEMORANDUM.

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of the sum of three thousand nine hundred and thirty four billion, one hundred thirteen million, nine hundred eleven thousand shillings for the financial year ending on 30th June, 2007.

DR. EZRA SURUMA,

Minister of Finance, Planning and Economic Development.

A BILL for an Act

ENTITLED

THE APPROPRIATION ACT, 2006.

An Act to apply a sum of three thousand nine hundred and thirty four billion, one hundred thirteen million, nine hundred eleven thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2007 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall be deemed to have come into force on the 1st day of July, 2006.

2. Issue of money out of the Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2007, the sum of three thousand nine hundred and thirty four billion, one hundred thirteen million, nine hundred eleven thousand shillings.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2007 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2007) for making payments which become due during the year ending on the 30th day of June, 2007 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

SCHEDULE

SCHEDULE		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs.'000</i>
001.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	25,480,999
002.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	36,533,000
003.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	13,385,385
004.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce	342,070,193

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
005.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	3,458,565
006.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs	69,080,790
007.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	8,700,000
008.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Technical and Advisory Services under the Ministry of Finance, Planning and Economic Development	45,514,637
009.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	21,260,000
010.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	9,398,177

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
011. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	4,526,728
012. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	6,834,909
013. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	81,019,766
014. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	32,012,565
015. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, External Trade, Internal Trade, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	7,289,334
016. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	80,467,989

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
017.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister ...	6,165,999
018.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	7,961,273
019.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister ...	3,586,546
020.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for the Ministry of Communication and Information Communication Technology Headquarters, Communication and Information Technology ...	1,092,056
109.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ...	1,180,000
110.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ...	3,030,000
131.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services ...	6,383,539
132.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ...	2,718,524
133.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP) ...	4,331,000
134.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ...	1,676,851

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
136. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ...	34,885,000
137. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University	6,845,320
138. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	6,392,000
139. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	13,059,000
140. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	624,000
141. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	68,030,000
142. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	2,840,000
143. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	4,890,002
144. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	87,089,999

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
145. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services ...	27,126,000
146. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ...	2,033,369
147. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission ...	1,640,008
148. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission...	1,450,001
149. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University ...	3,460,000
150. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA) ...	832,000
151. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services ...	1,830,000
152. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services ...	4,459,020
153. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority ...	3,510,000
154. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National Bureau of Standards ...	1,276,669

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
155. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Cotton Development Organisation	1,200,000
156. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Land Commission	287,267
157. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority	33,333
158. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Internal Security Organisation	6,063,000
159. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the External Security Organisation	8,960,000
160. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Coffee Development Authority	3,577,000
161. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	26,110,000
162. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	3,205,197
163. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	2,271,161
164. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	2,127,253
165. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	1,978,630

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs.000
166.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	1,706.162
167.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	3,975.628
168.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	1,827.995
169.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital... ..	2,449.542
170.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	2,970.436
171.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	2,134.666
172.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	2,497.865
173.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	2,414.401
201.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	1,759.173
202.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	1,591.104
203.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	1,177.008
204.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	877.000

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs.'000</i>
205.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	618,162
206.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	816,235
207.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	603,026
208.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	496,703
209.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	906,635
210.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	1,395,250
211.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	1,226,989
212.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	1,032,498
213.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	1,205,091
214.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	1,908,340
215.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	1,392,280
216.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	630,121

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
217. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ...	676,109
218. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ...	1,148,505
219. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ...	1,301,598
220. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ...	1,678,087
221. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ...	354,493
223. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ...	785,000
224. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ...	1,118,477
225. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ...	935,000
226. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran ...	462,188
227. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow ...	509,121
228. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra ...	540,533
229. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba ...	362,224

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
501.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	5,101,420
502.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	13,275,304
503.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	14,067,839
504.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	12,331,502
505.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	7,399,767
506.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	25,901,014
507.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District... ..	8,510,758
508.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	8,050,409
509.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	9,850,722

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
510. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	16,769,947
511. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	12,211,608
512. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	17,181,985
513. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	9,086,041
514. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	5,126,067
515. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	2,306,718
516. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	20,663,840
517. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	15,759,039
518. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	7,267,280

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
519. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	7,750,145
520. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	6,945,242
521. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	17,220,171
522. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	4,490,743
523. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	9,776,894
524. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	10,831,734
525. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	7,593,760
526. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	8,420,510
527. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	9,213,445

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
528.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	2,940,620
529.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	11,603,081
530.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	8,515,611
531.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	14,754,839
532.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	12,667,685
533.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	20,074,105
534.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	11,585,783
535.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	8,344,960
536.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	9,789,778

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
537. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	13,062,304
538. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	4,345,251
539. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	6,028,123
540. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	15,087,952
541. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	11,350,725
542. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	24,846,219
543. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	3,629,454
544. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	5,926,723
545. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	13,443,677

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
546. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	13,428,141
547. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	9,438,882
548. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	11,998,335
549. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	15,401,980
550. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	11,791,780
551. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	7,396,444
552. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	9,780,337
553. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	9,887,903
554. The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	11,803,480

SCHEDULE—continued

COLUMN 1			COLUMN 2
<i>Vote No.</i>			<i>Supply</i>
			<i>Shs.'000</i>
555.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	19,104,925
556.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	7,544,358
557.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	6,089,565
558.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	6,781,626
559.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	4,189,629
560.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	8,154,502
561.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	4,973,680
562.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	6,147,196
563.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	4,288,281

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
564.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	4,100,882
565.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	5,456,539
566.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	10,681,509
567.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	2,759,209
568.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	8,823,216
569.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	6,398,608
570.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	6,028,925
571.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	4,769,621
572.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	8,766,189

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
573.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District:	3,654,988
574.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	5,852,805
575.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	4,543,997
576.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	2,335,521
577.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha Terego District	10,903,267
578.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	3,200,031
579.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	3,989,644
580.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	4,632,617
751.	The amount required in the year ending on 30th June, 2007, for Unconditional and Conditional Grants for Arua Municipal Council	2,449,071
752.	The amount required in the year ending on 30th June, 2007, for Unconditional and Conditional Grants for Entebbe Municipal Council	3,391,684

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
753.	The amount required in the year ending on 30th June, 2007, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	2,565,435
754.	The amount required in the year ending on 30th June, 2007, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	4,383,314
755.	The amount required in the year ending on 30th June, 2007, for Unconditional and Conditional Grants for Jinja Municipal Council	4,265,367
757.	The amount required in the year ending on 30th June, 2007, for Unconditional and Conditional Grants for Kabale Municipal Council	3,970,075
758.	The amount required in the year ending on 30th June, 2007, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	3,001,182
759.	The amount required in the year ending on 30th June, 2007, for Unconditional and Conditional Grants for Masaka Municipal Council	2,434,531
760.	The amount required in the year ending on 30th June, 2007, for Unconditional and Conditional Grants for Mbale Municipal Council	3,574,157
761.	The amount required in the year ending on 30th June, 2007, for Unconditional and Conditional Grants for Mbarara Municipal Council	4,016,131
762.	The amount required in the year ending on 30th June, 2007, for Unconditional and Conditional Grants for Moroto Municipal Council	1,323,621
763.	The amount required in the year ending on 30th June, 2007, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	2,827,221
764.	The amount required in the year ending on 30th June, 2007, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	4,113,676

DEVELOPMENT EXPENDITURE

001	Presidents Office	2,566,001
002	State House	15,170,000
003	Office of the Prime Minister	94,850,749
004	Defence	13,801,610
005	Public Service	23,940,214
006	Foreign Affairs	776,000
007	Justice	22,879,457
008	Finance, Planning & Economic Dev't	239,495,459
009	Internal Affairs	1,849,744
010	Agriculture, Animal Industry & Fisheries	57,099,736
011	Local Government	77,390,149
012	Lands, Housing & Urban Development	13,805,800
013	Education and Sports	50,789,941
014	Health	160,378,230
015	Tourism, Trade and Industry	33,060,004
016	Works, and Transport	394,130,344
017	Energy & Mineral Dev't	347,276,759
018	Gender, Labour & Social Dev't	5,551,589
019	Water and Environment	69,685,336
020	Communication & Information Comm. Technology	120,000
101	Judiciary (Office of Judicature)	4,117,173
102	Electoral Commission	328,814
103	Inspector General of Government	5,962,168
104	Parliamentary Commission	8,970,000
105	Law Reform Commission	120,000
106	Uganda Human Rights Commission	6,038,654
107	Uganda AIDS Commission	5,743,364
108	National Planning Authority	9,130,000
109	Law Development Centre	—
110	Uganda Industrial Research Institute	—
131	Office of the Auditor General	1,998,094
132	Education Service Commission	50,000
133	Directorate of Public Prosecutions	396,000
134	Health Service Commission	69,000
136	Makerere University	14,873,396
137	Mbarara University	985,863
138	Makerere University Business School	500,000
139	Kyambogo University	280,000

140	Uganda Management Institute	—
141	Uganda Revenue Authority	10,488,408
142	National Agricultural Research Organization	22,825,921
143	Uganda Bureau of Statistics	7,756,556
144	Uganda Police	4,290,800
145	Uganda Prisons	1,520,000
146	Public Service Commission	800,000
147	Local Government Finance Commission	120,000
148	Judicial Service Commission	65,000
149	Gulu University	1,530,000
150	National Environment Management Authority	6,608,514
151	Uganda Blood Transfusion Services	350,000
152	National Agricultural Advisory Services	6,350,000
153	Public Procurement and Disposal of Public Assets Authority	3,722,190
154	Uganda National Bureau of Standards	—
155	Cotton Development Organisation	—
156	Uganda Land Commission	677,845
157	National Forestry Authority	2,105,705
158	Internal Security Organisation	259,999
159	External Security Organisation	470,001
160	Uganda Coffee Development Authority	—
161	Mulago Hospital	2,496,000
162	Butabika Hospital	12,848,392
163	Arua Hospital	—
164	Fort Portal Hospital	—
165	Gulu Hospital	—
166	Hoima Hospital	—
167	Jinja Hospital	—
168	Kabale Hospital	—
169	Masaka Hospital	—
170	Mbale Hospital	1,000
171	Soroti Hospital	—
172	Lira Hospital	—
173	Mbarara Regional Referral Hospital	—
201	Ugandan Mission at the United Nations, New York	—
202	Uganda High Commission in United Kingdom, London	—
203	Uganda High Commission in Canada, Ottawa	100,000
204	Uganda High Commission in India, New Delhi	—
205	Uganda High Commission in Egypt, Cairo	—
206	Uganda High Commission in Kenya, Nairobi	—

207	Uganda High Commission in Tanzania, Dar es Salaam	100,000
208	Uganda High Commission in Nigeria, Abuja	100,000
209	Uganda High Commission in South Africa, Pretoria	—
210	Uganda Embassy in United States of America, Washington	—
211	Uganda Embassy in Ethiopia, Addis Abbaba	—
212	Uganda Embassy in China, Beijing	—
213	Uganda Embassy in Rwanda, Kigali	100,000
214	Uganda Embassy in Switzerland, Geneva	90,000
215	Uganda Embassy in Japan, Tokyo	—
216	Uganda Embassy in Libya, Tripoli	—
217	Uganda Embassy in Saudi Arabia, Riyadh	—
218	Uganda Embassy in Denmark, Copenhagen	70,000
219	Uganda Embassy in Belgium, Brussels	80,000
220	Uganda Embassy in Italy, Rome	60,000
221	Uganda Embassy in DRC, Kinshasa	—
223	Uganda Embassy in Sudan, Khartoum	—
224	Uganda Embassy in France, Paris	—
225	Uganda Embassy in Germany, Berlin	—
226	Uganda Embassy in Iran, Tehran	—
227	Uganda Embassy in Russia, Moscow	—
228	Uganda Embassy in Australia, Canberra	—
229	Uganda Embassy in Southern Sudan, Juba	100,000
501	Adjumani District	972,650
502	Apac District	2,761,551
503	Arua District	3,492,318
504	Bugiri District	2,442,560
505	Bundibugyo District	920,181
506	Bushenyi District	3,803,387
507	Busia District	1,602,996
508	Gulu District	1,270,658
509	Hoima District	2,442,884
510	Iganga District	3,708,812
511	Jinja District	1,257,763
512	Kabale District	2,655,677
513	Kabarole District	2,125,256
514	Kaberamaido District	1,170,928
515	Kalangala District	746,298
516	Kampala District	5,222,015
517	Kamuli District	3,302,438
518	Kamwenge District	1,455,814

519	Kanungu District	1,235,979
520	Kapchworwa District	1,042,439
521	Kasese District	2,619,797
522	Katakwi District	940,699
523	Kayunga District	1,702,125
524	Kibale District	3,161,383
525	Kiboga District	959,746
526	Kisoro District	846,814
527	Kitgum District	3,624,127
528	Kotido District	1,891,172
529	Kumi District	1,625,419
530	Kyenjojo District	2,407,914
531	Lira District	2,847,305
532	Luwero District	2,246,533
533	Masaka District	3,510,051
534	Masindi District	2,071,880
535	Mayuge District	2,234,036
536	Mbale District	2,113,839
537	Mbarara District	1,746,281
538	Moroto District	1,749,139
539	Moyo District	1,302,017
540	Mpigi District	2,576,208
541	Mubende District	2,189,899
542	Mukono District	5,050,295
543	Nakapiripirit District	2,039,684
544	Nakasongola District	1,358,765
545	Nebbi District	2,169,335
546	Ntungamo District	2,010,238
547	Pader District	2,642,955
548	Pallisa District	2,524,074
549	Rakai District	2,406,023
550	Rukungiri District	1,862,000
551	Sembabule District	2,227,909
552	Sironko District	963,349
553	Soroti District	2,653,480
554	Tororo District	2,762,718
555	Wakiso District	4,376,687
556	Yumbe District	2,223,372
557	Butaleja District	2,049,140
558	Ibanda District	1,152,030
