PA	RLIAMENT LIBE O BOX 7178. KAMP	
*	24 JAN 2019	*
	NO	······

THE REPUBLIC OF UGANDA

THE SUPPLEMENTARY APPROPRIATION (No. 2) ACT, 2018.



PARLIAMENT LIBRARY PO BOX 7178, KAMPALA				
*	20	JAN	2019	*
ACC	NO			
CALL NO.				

THE REPUBLIC OF UGANDA

I SIGNIFY my assent to the bill.

veni President

Date of assent: 25 (2 2018



THE SUPPLEMENTARY APPROPRIATION (No. 2) ACT, 2018.

An Act to make supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015 of a sum of nine hundred and fifty seven billion, nine hundred ninety two million, nine hundred twenty two thousand, four hundred ninety seven shillings only, to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2016/2017.

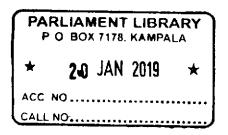
DATE OF ASSENT:

Date of Commencement:

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2016/2017, for the purposes specified in column 1 of the schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.



SCHEDULE

	SCHEDULE	
	Column 1	COLUMN 2
Vote No.		Supply
		Shs.
	RECURRENT EXPENDITURE	
001.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	7,387,551,016
002.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other Expenses under the State House	41,518,583,268
003.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	25,000,000,000
004.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence	60,000,000,000
005.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	471,336,210
008.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation	

Act

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SCHEDULE-continued

	COLUMN 1	COLUMN 2
Vote No.		Supply
	Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	Shs. 14,138,329,361
010.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	988,382,687
011.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	107,225,036
012.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	2,691,530,280
013.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	2,000,000,000

Act

2018

SCHEDULE-continued

	Column 1	COLUMN 2
Vote		Supply
No.		Shs.
015.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	477,000,000
016.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	226,524,660
021.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	238,309,958
101.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other Expenses under the Judiciary	3,090,049,993
103.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other Expenses under the Inspectorate of Government	288,486,990
111.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Busitema University	1,825,424,122
112	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other Expenses under the Directorate of Ethics and Integrity.	96,294,052

Act

SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
1101		Shs.
116.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	27,000,000,000
119.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses for the Uganda	
	Registration Services Bureau	493,656,000
120.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Board	360,264,347
122.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	4,057,115,805
127.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Muni University	1,175,438,697
128.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Uganda National Examinations Board (UNEB)	7,238,000,000
129.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of Administration and	
	General expenses, of Financial Intelligence Authority	223,054,866

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SCHEDULE-continued

	Column 1	COLUMN 2
Vote		Supply
No.		Shs.
136.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	22,700,855,171
137.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	1,878,092,924
138.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	5,102,094,082
13 9 .	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University	4,408,454,479
1 40 .	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	2,274,114,838
145.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industrics, Prisons Farms, Prison Medical Services and Prison Regional Services	19,517,684,158
146.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	71,368,614
149.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University	4,749,302,131

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COLUMN 1 COLUMN 2 Vote Supply No. Shs. 156. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission... 49,652,600 159. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation 1,085,000,000 161. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex... 241,642,778 302. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological 4,197,964,424 Authority . . . 303. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre 466,115,000 - - -207. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Tanzania (Dar es salaam) ... 159,250,000 214. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland (Geneva) 800,000,000 ... 229. The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Juba 101,824,300 - - -

Act

SCHEDULE-continued

SCHEDULE-continued

	COLUMN 1	COLUMN 2
Vote No.		Supply
110.		Shs.
233.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Ankara	70,000,000
236.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Mombasa	13,152,176
501.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	1,059,399,913
502.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	2,858,884,351
503.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	254,623,573
504.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	1,440,224,710
505.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	112,475,160
50 6 .	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	802,347,388

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SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
507.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	Shs. 730,944,176
508.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	584,867,751
5 09 .	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	107,619,260
511.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	612,591,582
512.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District	100,000,000
514.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District	308,045,973
515.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	1,131,912,709
517.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	18,963,192

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SCHEDULE-continued

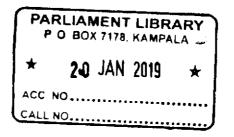
	Column 1	COLUMN 2
Vote		Supply
No.		Shs.
519.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District	1,181,350,707
521.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District	822,711,977
522.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	220,556,585
523.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District	1,217,380,131
525.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	199,283,383
526.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District	1,473,421,547
529.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	377 ,756,06 6
530.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District	210,541,285

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SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
531.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	Shs. 21,627,984
533.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salarics, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District	249,209,038
535.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District	340,786,857
539.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District	519,110,412
541.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District	737,692,446
544	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	883,942,332
545.	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	3,517,946,956
546	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	78,650,390

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SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
547	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District	Shs. 687,673,740
551	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	982,370,318
552	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District	310,341,928
553	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	266,430,339
555	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District	639,309,362
558	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District	68,838,655
55 9	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District	654,605,883
560	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District	74,648,175

Act

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SCHEDULE-continued

	COLUMN 1	COLUMN 2
Vote No.		Supply
561	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	Shs. 1,403,261,761
562	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District	382,089,036
563	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District	255,276,187
565	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District	450,175,796
566	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District	1,060,668,095
569	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District	90,177,212
570	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District	440,651,157
571	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District	182,417,538

Act

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SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
576	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District	Shs. 200,407,427
578	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District	161,493,642
579	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District	50,621,574
581	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District	58,129,564
583	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buyende District	832, 96 4,512
585	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District	1 09 ,847,393
586	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Otuke District	109,524,799
588	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District	173,330,816

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SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
590	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buvuma District	Shs. 321,453,952
591	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District	362,900,704
592	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandongo District	58,464,730
593	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District	363,152,075
594	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District	691,988,988
596	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Serere District	598,251,239
597	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyankwanzi District	1 ,202,279,8 33
598	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalungu District	1,345,911,562

Act

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SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
599	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lwengo District	Shs. 576,639,479
600	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District	309,870,039
601	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitooma District	574,648,144
602	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubirizi District	438,264,764
604	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Napak District	1,473,045,851
605	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District	38,056,109
606	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nwoya District	251,886,712
608	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butambala District	72,064,016

Act

SCHEDULE-continued

	Column 1	Column 2
Vote No.		Supply
609	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District	Shs. 179,614,426
610	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District	314,053,668
611	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District	1,721,132,132
612	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District	246,106,034
613	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kagadi District	3,155,074,771
615	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Omoro District	202,239,993
616	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubanda District	5,213,291,088
751	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Arua Municipal Council	414,098,122

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SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
752	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Entebbe Municipal Council	Shs. 188,839,040
753	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Fort-Portal MC	756,507,886
755	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Jinja Municipal Council	730,410,049
757	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Kabale Municipal Council	147,013,278
758	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	222,463,224
760	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Mbale Municipal Council	1,434,940,833
761	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Mbarara Municipal Council	4,124,783,359
762	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Moroto Municipal Council	191,651,927
763	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	288,658,184
770	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	217,918,851
771	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	300,000,000
772	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	1,186,453,336

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SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Supply
773	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	Shs. 381,509,653
774	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	123,334,288
775	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Ntungarno Municipal Council	163,505,140
776	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	86,169,150
777	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Bushenyi- Ishaka Municipal Council	65,921,459
779	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	239,999,832
78 0	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Makindye-Ssabagabo Municipal Council	21 2,1 45,02 1
781	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	743,576,056
783	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	364,299,105
784	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	1,751,741,762
785	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	64,420,495

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SCHEDULE-continued

	Column 1	COLUMN 2
Vote No.		Suppty
786	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	Shs. 566,779,274
787	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	164,946,305
788	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	569,481,470
789	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	163,471,668
790	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	625,635,760
791	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Ibanda Municipal Council	863,286,897
792	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	674,530,157
793	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	1,132,665,527
795	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	683,903,210
796	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	1,010,731,758
797	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2016/2017, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	702,632,654

Act

P O BOX 7178. KAMPALA				
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ACC	NO			•••••
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2018

DEVELOPMENT EXPENDITURE

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Act

	DEVELOPMENT EXPENDITURE	I
001	Office of the President	255,000,000
004	Ministry of Defence	6,534,000,000
008	Ministry of Finance, Planning & Economic Dev.	34,746,174,945
010	Ministry of Agriculture, Animal & Fisheries	18,100,000,000
011	Ministry of Local Government	1,700,000,000
016	Ministry of Works and Transport	54,971,249,229
017	Ministry of Energy and Mineral Development	14,549,635,000
019	Ministry of Water and Environment	39.066.025.749
017	Ministry of Tourism, Wildlife and Antiquities	
113	•	5,583,197,094
122	Uganda National Roads Authority Kampala Capital City, Authority	398,545,030,030
	Kampala Capital City Authority	2,000,000,000
137 142	Mbarara University	3,253,672,622
	National Agricultural Research Organisation	162,500,000
144	Uganda Police Force	8,155,978,106
155	Uganda Cotton Development Organisation	1,746,000,000
156	Uganda Land Commission	20,933,329,971
213	Uganda Embassy in Rwanda, Kigali	500,000,000
502	Apac District	224,199,506
503	Arua District	551,311,492
506	Bushenyi District	43,293,166
514	Kaberamaido District	169,974,974
522	Katakwi District	106,929,689
529	Kumi District	155,687,396
531	Lira District	123,056,305
537	Mbarara District	53,457,131
539	Moyo District	191,521,235
545	Nebbi District	160,107,003
548	Pallisa District	198,799,380
553	Soroti District	131,242,870
556	Yumbe District	367,756,252
557	Butaleja District	175,252,210
563	Koboko District	129,441,722
564	Amolatar District	64,410,553
565	Amuria District	373,041,784
571	Budaka District	62,769,158
575	Dokolo District	63,430,683
577	Maracha District	173,294,395
578	Bukedea District	124,389,549
586	Otuke District	62,615,546
587	Zombo District	111,470,135
588	Alebtong District	104,995,410
589	Bulambuli District	82,258,086
596	Serere District	228,051,660
603	Ngora District	58,609,851
605	Kibuku District	82,498,177
607	Kole District	142,435,969
609	Sheema District	95,471,922
	TOTAL	957,992,922,497



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THE REPUBLIC OF UGANDA

This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

Clerk to Parliament

Date of authentication: 05th/11/2018