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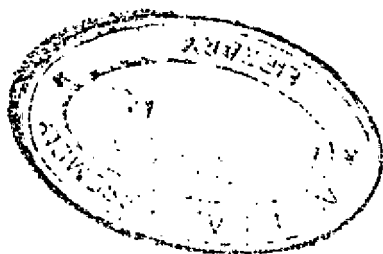
**BILLS****SUPPLEMENT No. 13****19th October, 1998.****BILLS SUPPLEMENT***to The Uganda Gazette No. 63 Volume XCI dated 19th October, 1998.**Printed by UPPC, Entebbe, by order of the Government.*

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**Bill No. 14    *Supplementary Appropriation Bill*    1998****THE SUPPLEMENTARY APPROPRIATION BILL, 1998****MEMORANDUM**

The object of this Bill is to provide for supplementary appropriation from the Consolidated Fund of the sum of seventy eight billion, three hundred and fifty two million, six hundred and seventy two thousand shillings for the financial year ended on 30th June, 1998.

**GERALD M. SSENDAULA,**  
*Minister of Finance.*



**A Bill for an Act**

**ENTITLED**

**THE SUPPLEMENTARY APPROPRIATION ACT, 1998.**

**An Act to make supplementary appropriation out of the Consolidated Fund to the service of the financial year ended on 30th June, 1998.**

**BE IT ENACTED by Parliament as follows:**

**1. This Act may be cited as the Supplementary Appropriation Act, 1998.** **Short title.**

**2. The supplementary appropriation out of the Consolidated Fund in respect of the financial year ended on 30th June, 1998, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule is hereby allowed and confirmed.** **Supplementary Appropriation.**

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and expenses under the offices of Ministers of State, Administration, Elections, Celebrations, Economic Affairs Secretariat, Management Information, Reconstruction Relief and Co-ordination, Security Services and Presidential Advisors and assistants in the Office of the President ... ..	92,009
002. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses under State House ... ..	4,252,188
003. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure and other expenses under the office of the Vice-President ... ..	178,865
004. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Minister of State for Pacification and other Expenditure falling under the control of the Prime Minister ... ..	342,428
005. The supplementary amount required in the year ending 30th June, 1998, for Recurrent Expenditure on salaries, expenses of the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister ... ..	176,217
006. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs, Foreign Service, the Uganda Missions in London, New York, Bonn, Moscow, Washington, New Delhi, Cairo, Kinshasa, Paris, Peking, Kigali, Tripoli, Khartoum, Baghdad, Nairobi, Dar -es - Salaam, Lusaka, Brussels, Lagos, Geneva, Rome and Havana ... ..	1,098,035
007. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Public Prosecution, Administrator-General, Registrar-General, Law Council, Commission into the Violation of Human Rights, and Electoral Commission ... ..	180,000

**SCHEDULE—continued**

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
008. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses of the Minister of Finance in the various Departments and Divisions falling under the control of the responsible Minister	5,597,661
009. The supplementary amount required in the year ending on 30th June, 1998, for the Recurrent Expenditure on salaries and other expenses in the Ministry of Trade and Industry Headquarters, Weights and Measures, Common Services, Trade and Development, Uganda Co-operative College, District Co-operative Offices, Marketing Department, Industry and Technology Divisions falling under the control of the responsible Minister	395,924
010. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field Services, Farms and Schemes, Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister	158,606
012. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Physical Planning Headquarters, the Departments of Survey and Mapping, Land Administration, Land Registrations, the Uganda Land Commission, Government Housing Estates and other Miscellaneous expenditure falling under the control of the responsible Minister	492,796
013. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	1,452,520

*SCHEDULE—continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
014. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister ... ..	1,970,142
015. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and expenses of the Parliament and Office of the Speaker and Deputy Speaker ... ..	3,659,953
016. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the Maintenance and Improvement of Roads, Development Planning, Transport and Communication Services, Soroti Flying School and other expenditure falling under the control of the responsible Minister ... ..	130,684
017. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses, under the office of the Auditor-General and Audit Services ... ..	13,620
018. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses of the Ministry of Information Headquarters, Directorate of Information, U.N.A., Uganda Television, Broadcasting, Planning and Training, Educational Broadcasting and Engineering ... ..	4,311
020. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses of the Ministry of Labour, Social Welfare Headquarters, Labour Commissioner's Office, Industrial Court, Occupational Health and of Industrial Training, Vocational Training Institute, Department of Rehabilitation, Probation and Social Welfare, Food Relief Department and any other expenditure falling under the control of the responsible Minister ... ..	502,541

**SCHEDULE—continued**

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
021. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce...	
022. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister	450,000
023. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services, Common Services and Training Schools of Mulago Hospital Complex	350,000
024. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses of the Central Administration, Faculties and Schools and Halls of Residence of Makerere University	0
025. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	99,894
026. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other Expenses under the Ministry of Planning and Economic Development	111,027
027. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	0
028. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums	0

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs. '000
029. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, Water Development Department, Natural Resources, Environment Education, Meteorology Department, Forestry Department, Forestry Research, Forestry Colleges and Environment Management and extension falling under the control of the responsible Minister. ....	152,884
030. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender and Community Development Headquarters, Field Activities for Women, Youth Department and Culture Department ....	59,181
031. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses under the Office of the Inspector-General of Government. ....	93,200
034. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure for Mass Mobilisation	78,000
035. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and expenses for the Karamoja Development Office ....	0
036. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute...	2,527
037. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses of the Uganda Law Reform Commission ....	15,000
038. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses of the Police Headquarters, Operations, CID Special Branch, Training, Regional Police Centres and Mobile Police Unit coming under the control of the Inspector General of Police	3,358,625

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
039. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Training and Welfare, Prisons Farms and Industries and Institutions in the Country coming under the control of the Commissioner of Prisons ...	1,150,166
040. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of the Teaching Service Commission ...	0
041. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of the Cabinet Secretariat ...	10,031
042. The amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, School, Teaching, Hospital, and Halls of Residence of Mbarara University ...	0
043. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation	0
044. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration Schools, Halls of Residence of Institute of Teacher Education Kyambogo ...	189,492
048. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission ...	0
050. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Arua District ...	1,396,965
051. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Gulu District ...	768,814
052. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Lira District ...	852,912

# Bill No. 14     *Supplementary Appropriation Bill*

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
053. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Mbale District ... ..	1,012,916
054. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Tororo District ... ..	1,007,439
055. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Jinja District ... ..	568,010
056. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Mukono District ... ..	1,344,589
057. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Mpigi District ... ..	1,543,476
058. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Masaka District ... ..	1,136,243
059. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara District ... ..	1,612,785
060. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kabarole District ... ..	1,015,617
061. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kabale District ... ..	915,989
062. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Rakai District ... ..	612,117
063. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Apac District ... ..	941,917

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
064. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Bushenyi District ... ..	1,014,636
065. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Hoima District ... ..	337,749
066. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Iganga District ... ..	2,122,217
067. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kampala District ... ..	389,076
068. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kasese District ... ..	555,939
069. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kisoro District ... ..	263,916
070. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kitgum District ... ..	849,926
071. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Luwero District ... ..	1,156,898
072. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Moyo District ... ..	477,240
073. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Mubende District ... ..	910,639
074. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Nebbi District ... ..	469,612

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
075. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Rukungiri District	554,320
076. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Soroti District	798,536
077. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kalangala District	48,035
078. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kibale District	426,996
079. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kiboga District	285,865
080. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kumi District	519,407
081. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Masindi District	364,238
082. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kotido District	250,597
083. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Moroto District	163,496
084. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Ntungamo District	603,598
085. The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kapchorwa District	300,072

—SCHEDULE—*continued*

COLUMN 1		COLUMN 2—
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
086.	The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Kamuli District ... ..	987,337
087.	The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Bundibugyo District ... ..	127,411
088.	The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Pallisa District ... ..	747,359
089.	The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Adjumani District ... ..	101,941
090.	The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Bugiri District ... ..	430,252
091.	The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Busia District ... ..	381,221
092.	The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Katakwi District ... ..	192,733
093.	The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Nakasongola District ... ..	45,759
094.	The supplementary amount required in the year ending on 30th June, 1998, for Recurrent Expenditure on salaries, wages and other expenses of Sembabule District ... ..	106,127
VOTE 100—DEVELOPMENT EXPENDITURE ...		20,821,208
TOTAL ... ..		78,352,672